



Kemp Mill Elementary School

Electrical Consumption (kWh)

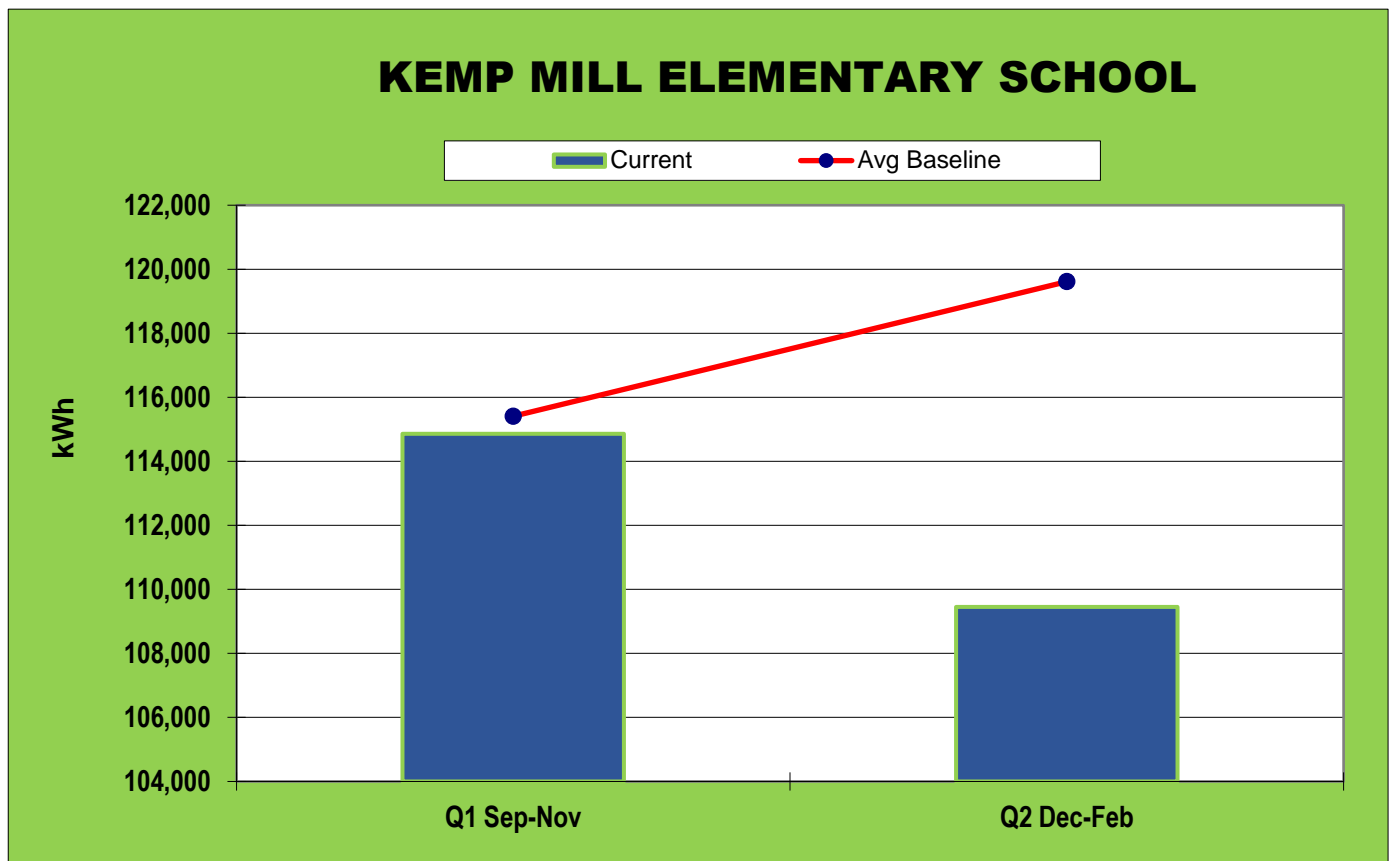
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	114,858	115,409	0%	114,858	0%	1.68 (kWh/SqFt)
Q2 Dec-Feb	109,453	119,613	-8%	224,311	-5%	1.60 (kWh/SqFt)
2019-2020	224,311	235,022	-5%	224,311	-5%	3.29 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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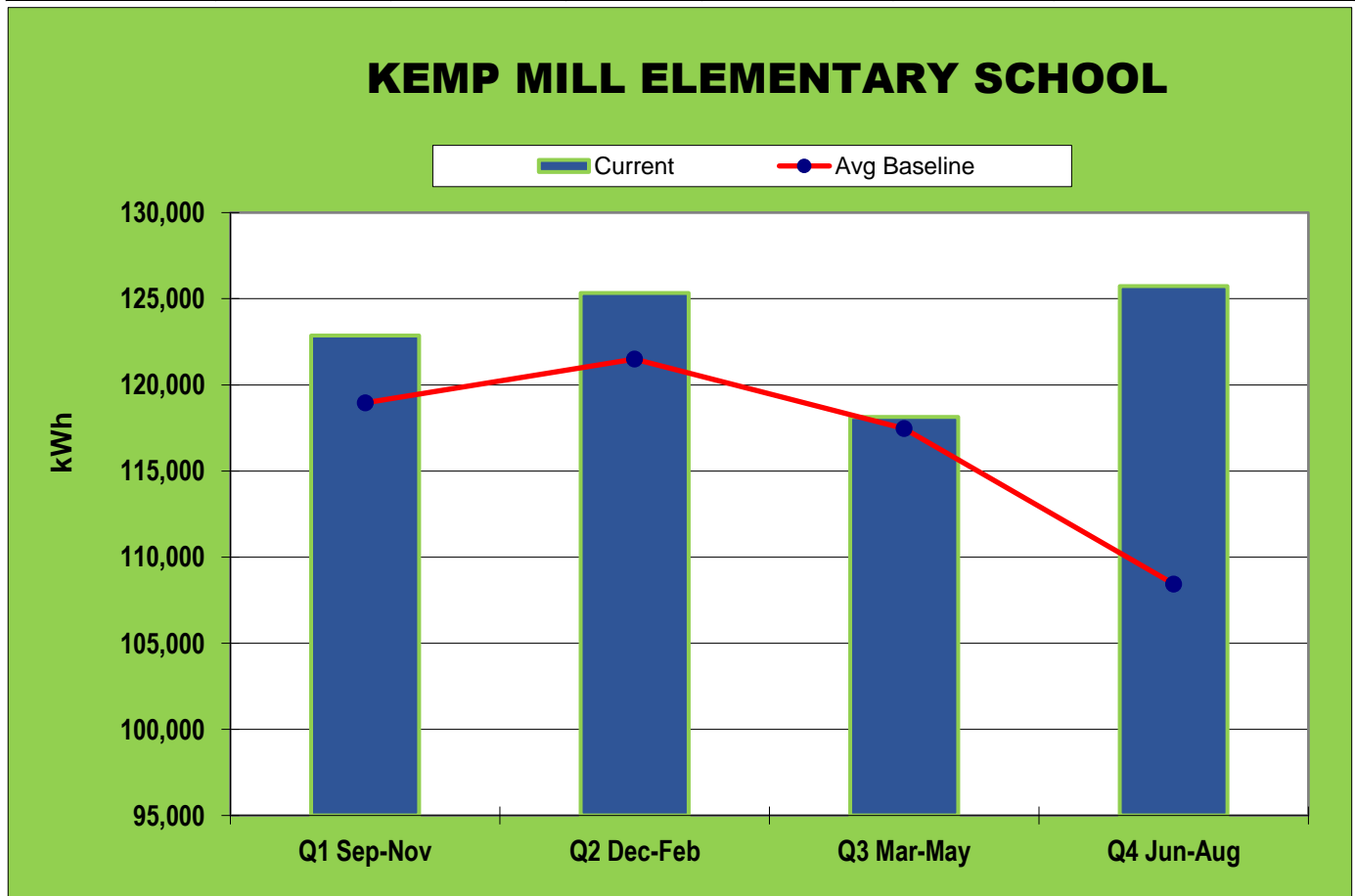
Kemp Mill Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	122,856	118,955	3%	122,856	3%	1.80 (kWh/SqFt)
Q2 Dec-Feb	125,328	121,495	3%	248,184	3%	1.84 (kWh/SqFt)
Q3 Mar-May	118,131	117,472	1%	366,315	2%	1.73 (kWh/SqFt)
Q4 Jun-Aug	125,741	108,441	16%	492,056	6%	1.84 (kWh/SqFt)
2018-2019	492,056	466,363	6%	492,056	6%	7.21 (kWh/SqFt)



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KEMP MILL ELEMENTARY SCHOOL

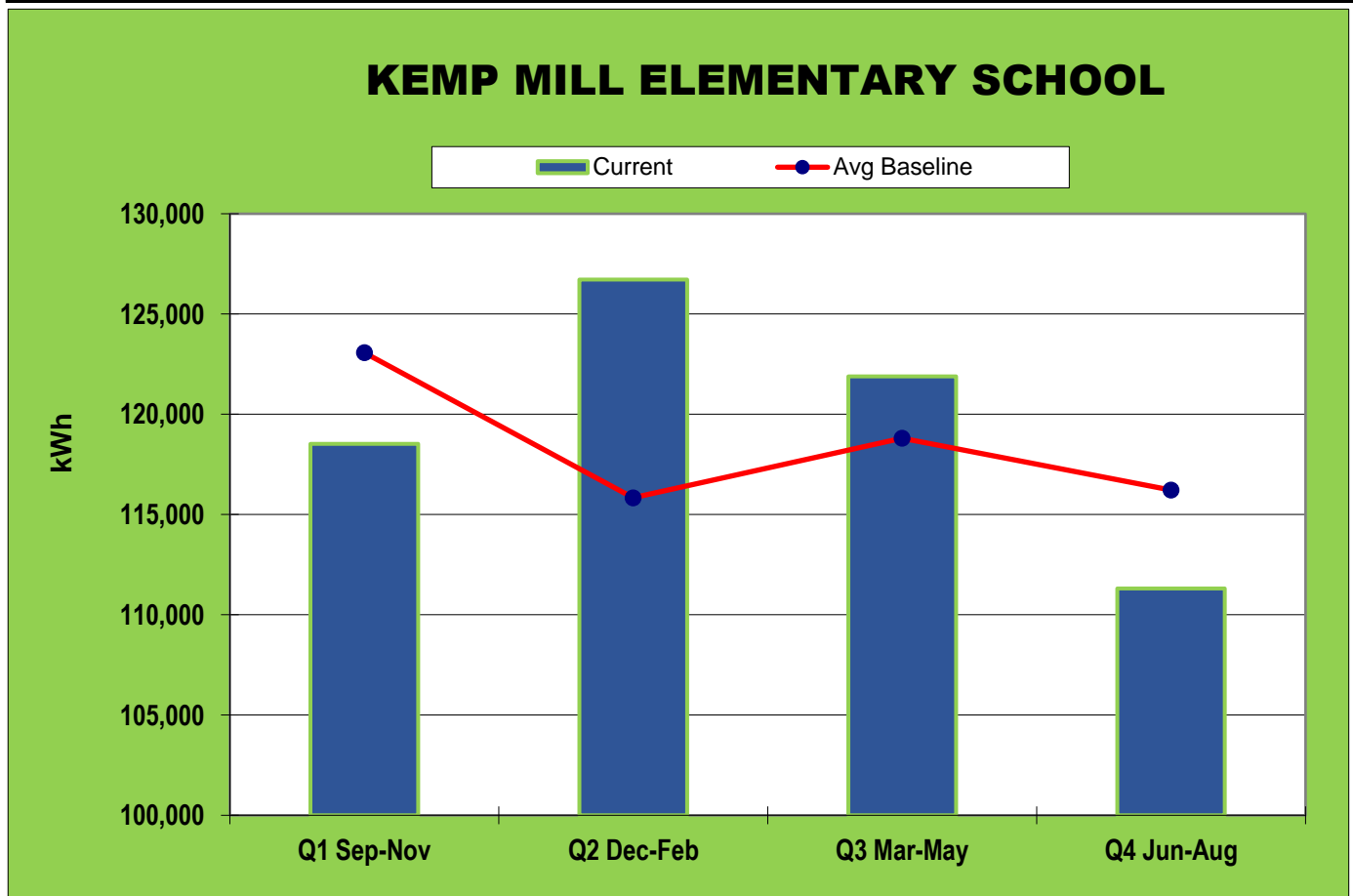
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	118,521	123,072	-4%	118,521	-4%	1.74 (kWh/SqFt)
Q2 Dec-Feb	126,713	115,837	9%	245,234	3%	1.86 (kWh/SqFt)
Q3 Mar-May	121,885	118,803	3%	367,119	3%	1.79 (kWh/SqFt)
Q4 Jun-Aug	111,317	116,214	-4%	478,436	1%	1.63 (kWh/SqFt)
2017-18	478,436	473,926	1%	478,436	1%	7.01 (kWh/SqFt)



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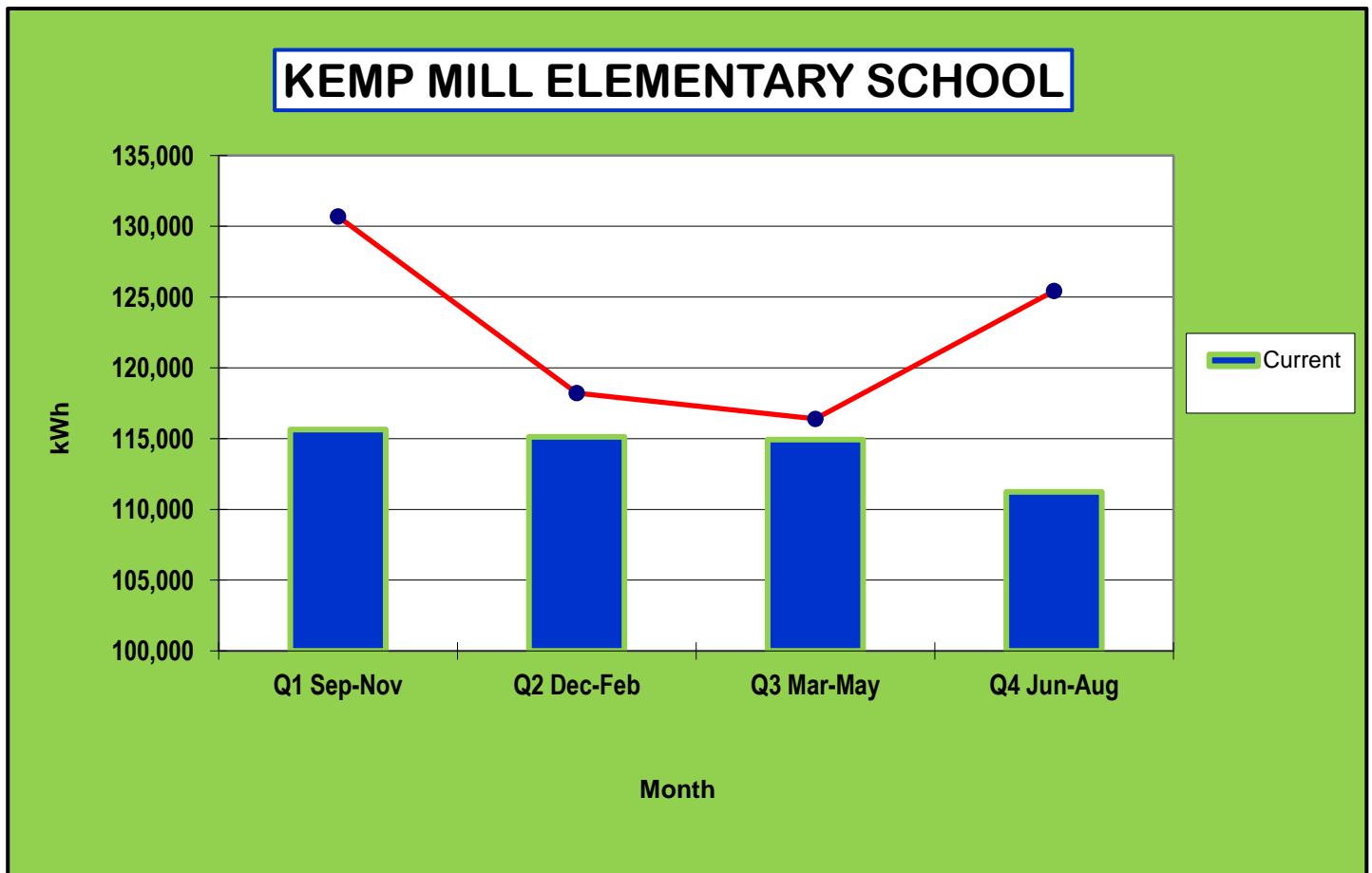
KEMP MILL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	115,647	130,691	-12%	115,647	-12%	1.70 (kWh/SqFt)
Q2 Dec-Feb	115,116	118,223	-3%	230,763	-7%	1.69 (kWh/SqFt)
Q3 Mar-May	114,930	116,395	-1%	345,693	-5%	1.68 (kWh/SqFt)
Q4 Jun-Aug	111,227	125,428	-11%	456,920	-7%	1.63 (kWh/SqFt)
2016-17	456,920	490,737	-7%	456,920	-7%	6.70 (kWh/SqFt)



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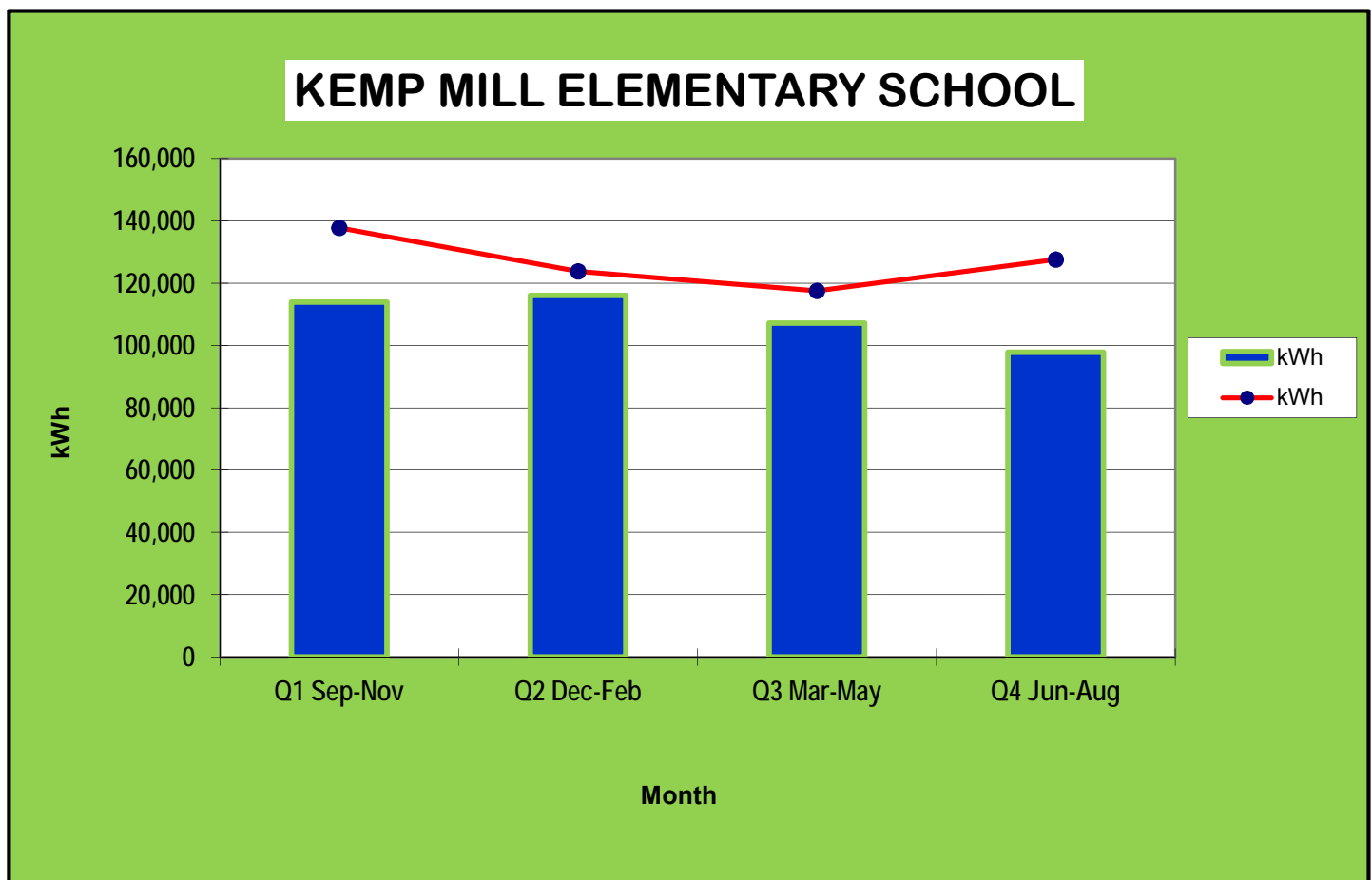
KEMP MILL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	113,963	137,710	-17%	113,963	-17% (Q1)	1.67 (kWh/SqFt)
Q2 Dec-Feb	116,045	123,793	-6%	230,008	-12% (Q1-Q2)	1.70 (kWh/SqFt)
Q3 Mar-May	107,178	117,564	-9%	337,186	-11% (Q1-Q3)	1.57 (kWh/SqFt)
Q4 Jun-Aug	97,832	127,616	-23%	435,018	-14% (Q1-Q4)	1.43 (kWh/SqFt)
Total 2015-16	435,018	506,682	-14%	435,018	-14%	6.38 (kWh/SqFt)



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