



Burning Tree Elementary School

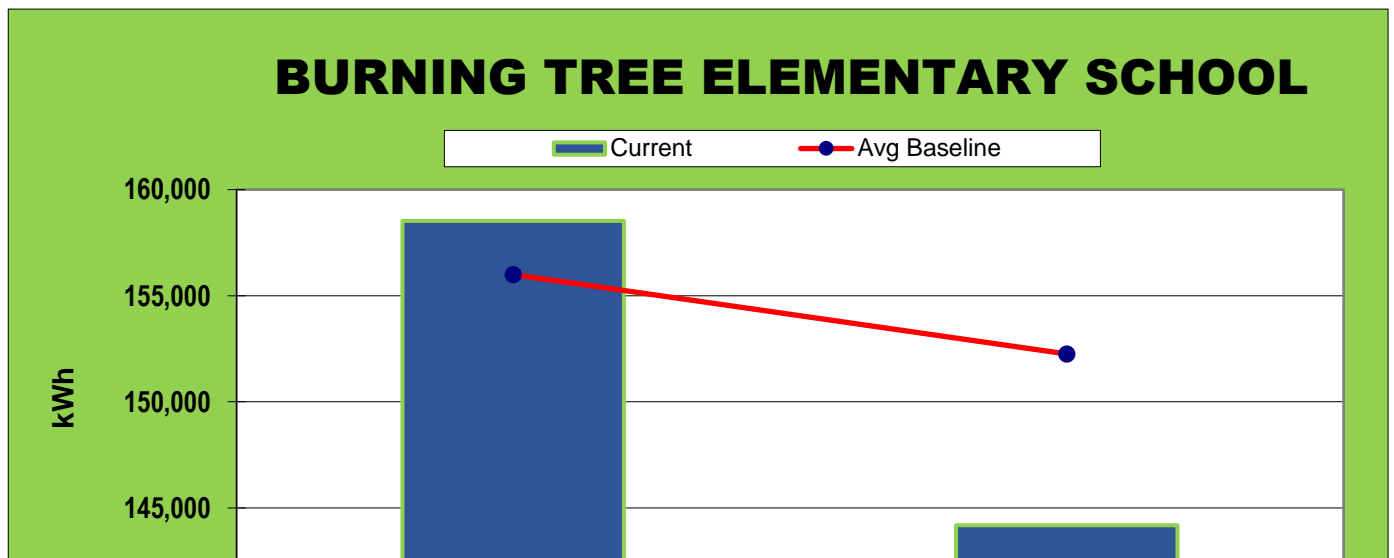
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	158,525	155,994	2%	158,525	2%	2.33 (kWh/SqFt)
Q2 Dec-Feb	144,183	152,256	-5%	302,708	-2%	2.12 (kWh/SqFt)
2019-2020	302,708	308,250	-2%	302,708	-2%	4.44 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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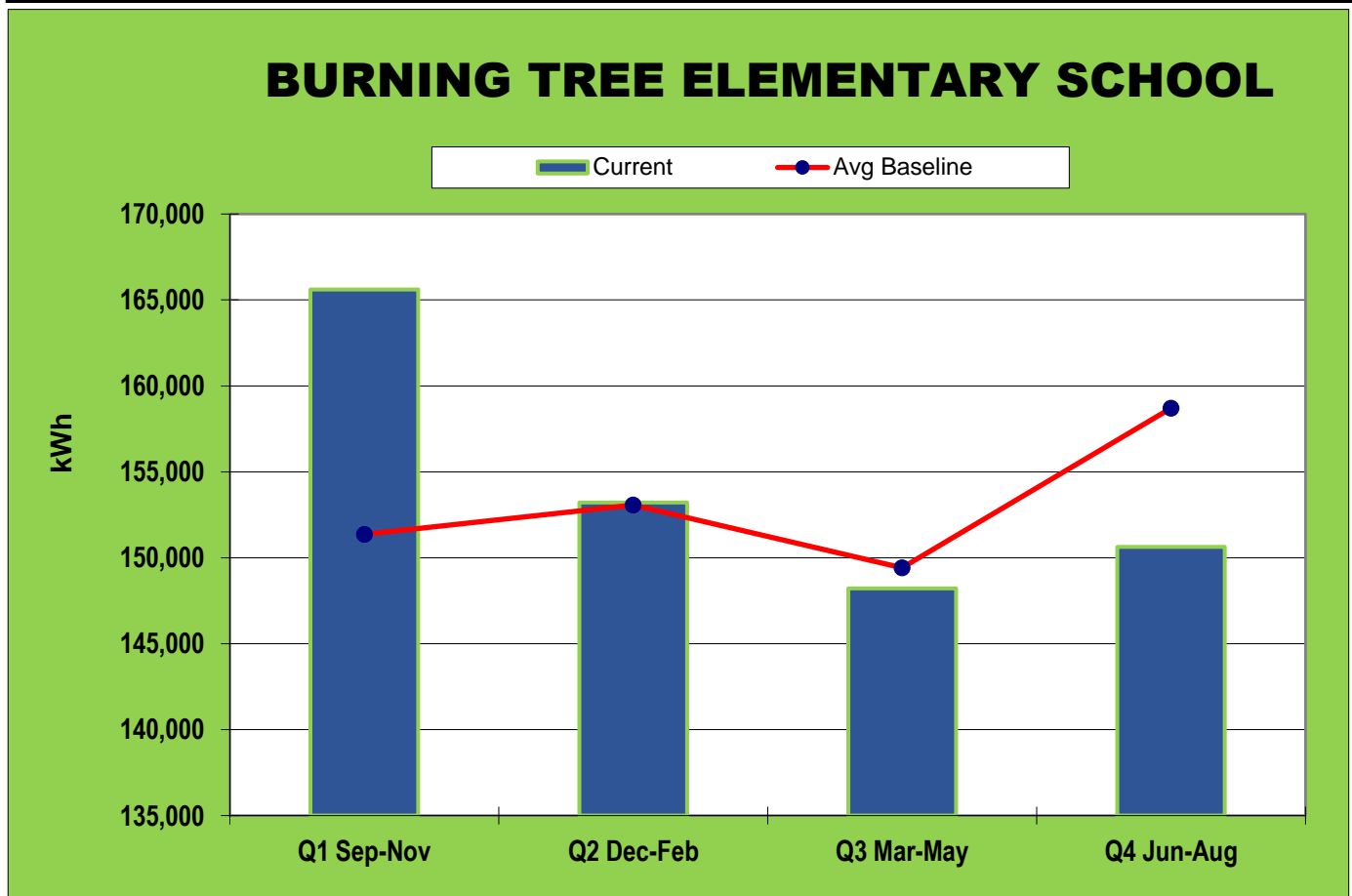
Burning Tree Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	165,606	151,363	9%	165,606	9%	2.43 (kWh/SqFt)
Q2 Dec-Feb	153,221	153,070	0%	318,827	5%	2.25 (kWh/SqFt)
Q3 Mar-May	148,221	149,417	-1%	467,048	3%	2.18 (kWh/SqFt)
Q4 Jun-Aug	150,634	158,705	-5%	617,682	1%	2.21 (kWh/SqFt)
2018-2019	617,682	612,556	1%	617,682	1%	9.07 (kWh/SqFt)



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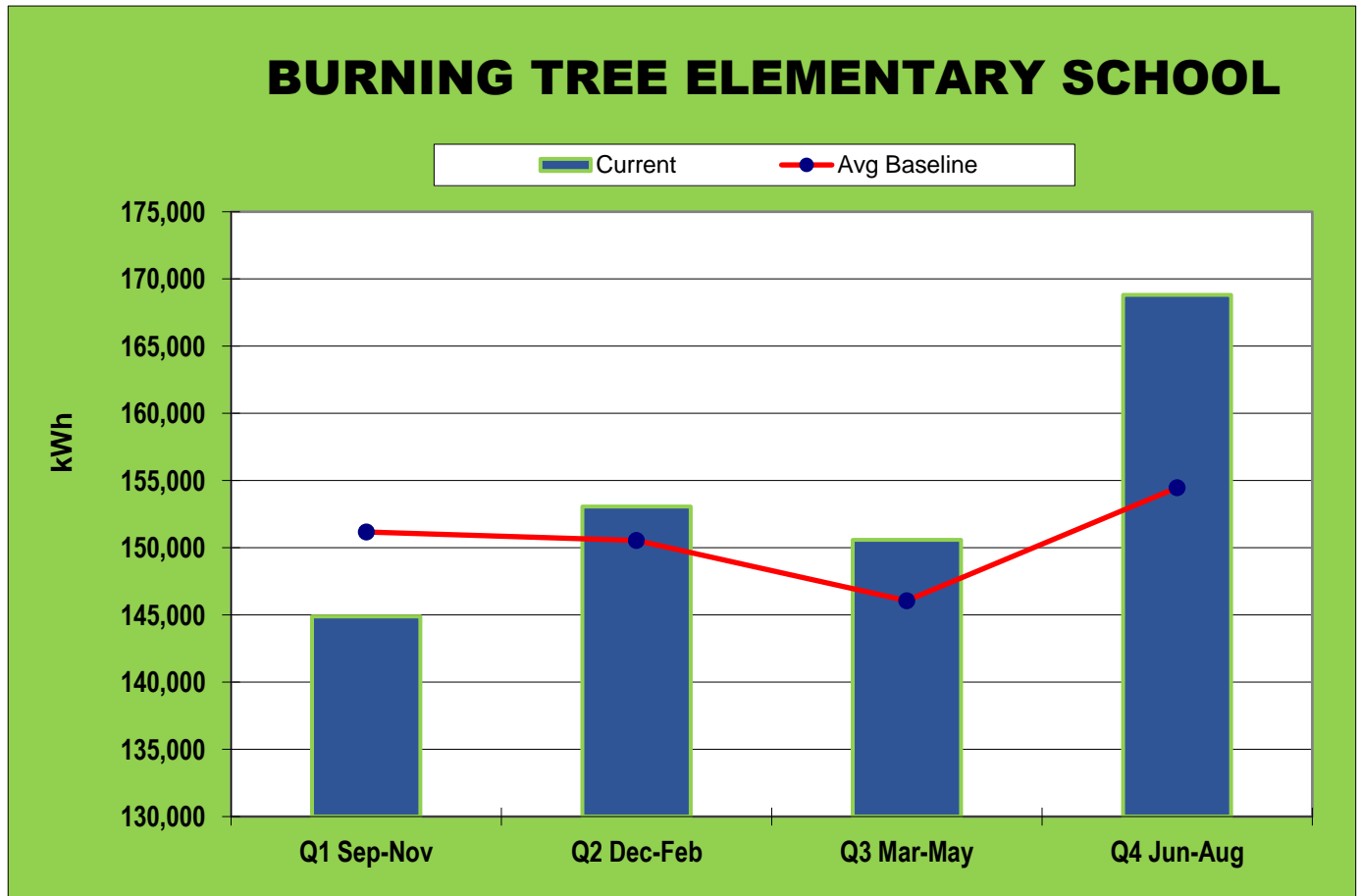
BURNING TREE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	144,890	151,182	-4%	144,890	-4%	2.13 (kWh/SqFt)
Q2 Dec-Feb	153,075	150,536	2%	297,965	-1%	2.25 (kWh/SqFt)
Q3 Mar-May	150,596	146,062	3%	448,561	0%	2.21 (kWh/SqFt)
Q4 Jun-Aug	168,810	154,470	9%	617,371	3%	2.48 (kWh/SqFt)
2017-18	617,371	602,251	3%	617,371	3%	9.06 (kWh/SqFt)



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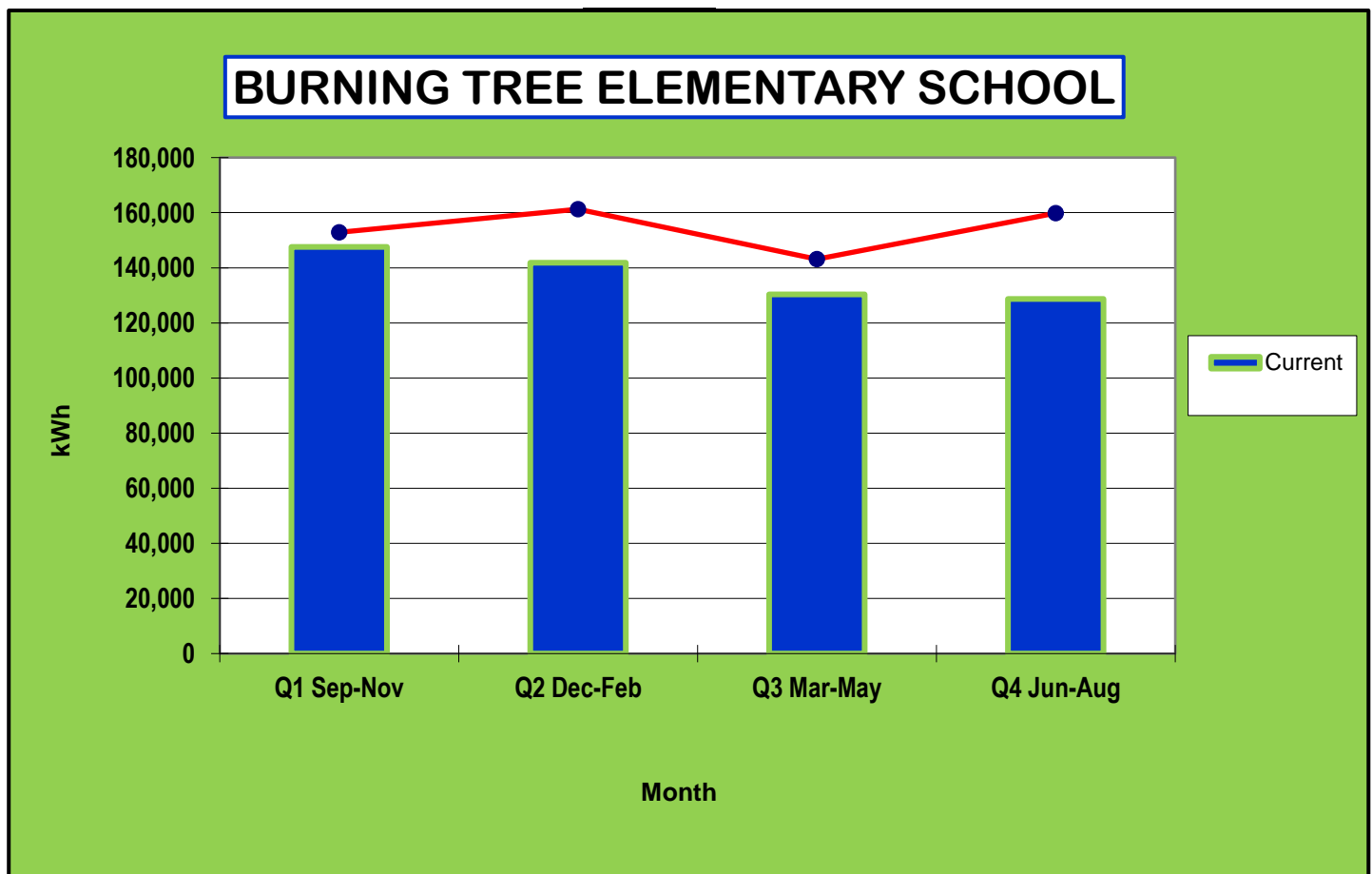
BURNING TREE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	147,565	152,843	-3%	147,565	-3%	2.17 (kWh/SqFt)
Q2 Dec-Feb	141,801	161,257	-12%	289,366	-8%	2.08 (kWh/SqFt)
Q3 Mar-May	130,293	143,131	-9%	419,659	-8%	1.91 (kWh/SqFt)
Q4 Jun-Aug	128,733	159,782	-19%	548,392	-11%	1.89 (kWh/SqFt)
2016-17	548,392	617,013	-11%	548,392	-11%	8.05 (kWh/SqFt)



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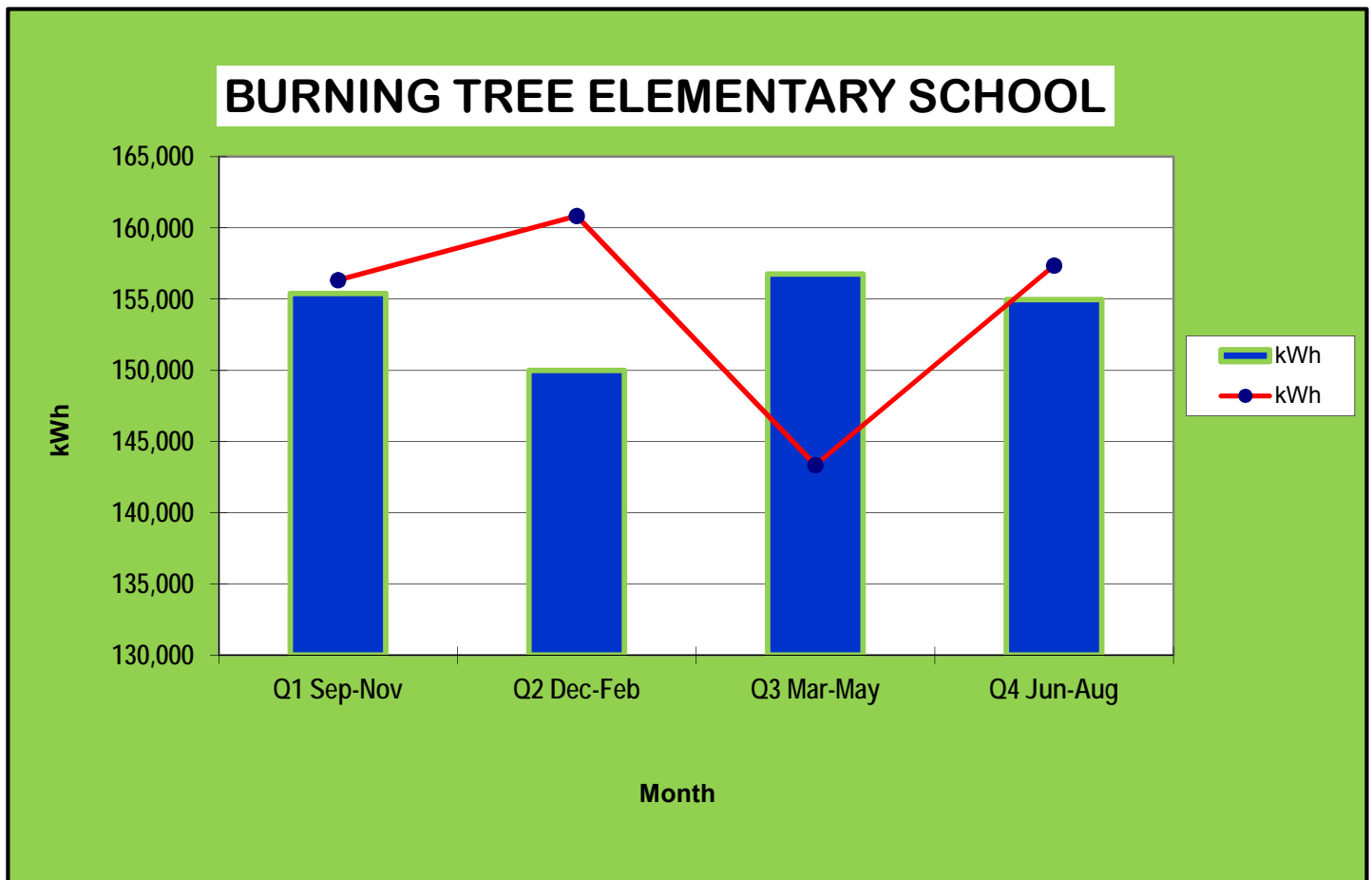
BURNING TREE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	155,400	156,323	-1%	155,400	-1% (Q1)	2.28 (kWh/SqFt)
Q2 Dec-Feb	150,000	160,837	-7%	305,400	-4% (Q1-Q2)	2.20 (kWh/SqFt)
Q3 Mar-May	156,753	143,355	9%	462,153	0% (Q1-Q3)	2.30 (kWh/SqFt)
Q4 Jun-Aug	154,955	157,365	-2%	617,108	0% (Q1-Q4)	2.27 (kWh/SqFt)
Total 2015-16	617,108	617,880	0%	617,108	0%	9.06 (kWh/SqFt)



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