MONTGOMERY COUNTY PUBLIC SCHOOLS
OUR SCHOOL SYSTEM

LARGEST DISTRICT IN MARYLAND

14th largest school system
in the United States
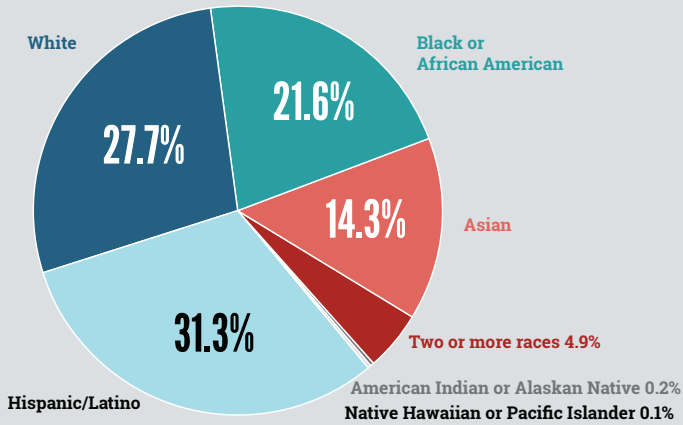
162,680 STUDENTS*
*Official enrollment (December 2018)

206 SCHOOLS

134 ELEMENTARY SCHOOLS
40 MIDDLE SCHOOLS
25 HIGH SCHOOLS

1 CAREER AND TECHNOLOGY   5 SPECIAL SCHOOLS   1 ALTERNATIVE EDUCATION PROGRAM

STUDENT DEMOGRAPHICS

- White **27.7%**
- Black or African American **21.6%**
- Asian **14.3%**
- Two or more races **4.9%**
- Hispanic/Latino **31.3%**
- American Indian or Alaskan Native **0.2%**
- Native Hawaiian or Pacific Islander **0.1%**

2018 MCPS GRADUATION RATE
OVERALL 89.5%

97.3%	88.2%	78.5%	96%	93.3%
Asian	Black or African American	Hispanic/Latino	White	Multiple Races

The MCPS overall graduation is rate **ABOVE** state and national average.

SERVICES

17.5%	11.7%	33.3%
participate in English for Speakers of Other Languages (ESOL) 2018	receive Special Education Services 2018	participate in Free and Reduced-Price Meals (FARMs) 2019

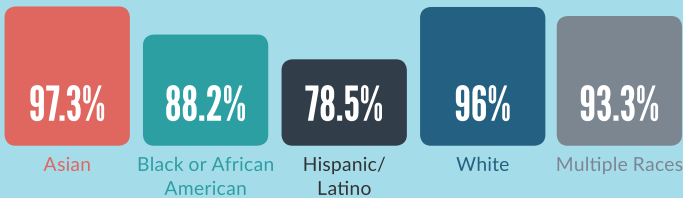### 2008: 139,276 to 2019: 162,680
ENROLLMENT +23,404

100,000 BUSES MILES A DAY
= more than 4 times around the equator (1,307 buses)

FACILITIES
25 MILLION
square feet of school and office space to clean and maintain

$364 MILLION
Scholarships Awarded
TO THE CLASS OF 2018

OUR WORKFORCE   # of Employees
23,857

FY 2020 SUPERINTENDENT'S RECOMMENDED OPERATING BUDGET - AT A GLANCE

— Continued investments in what works to ensure access and opportunity for ALL students —

2019-2020 Expanded Opportunities in Focus Areas $9,327,447

Learning, Accountability & Results $5,845,116

» Implement extended year programming at two elementary schools
» Expand prekindergarten programs
» Add Focus teachers in highly impacted elementary schools
» Expand the arts initiative program to elementary schools
» Add programs and support staff for student physical, social and psychological well-being
» Add assistant principals to provide more instructional leadership
» Increase focus on school climate and culture
» Convert assistant school administrators to assistant principals at secondary highly impacted schools
» Increase world language experience at elementary schools through volunteers, online resources and after-school programs

Community Partnerships and Engagement $435,000

» Expand dual enrollment opportunities for students at all three Montgomery College campuses
» Implement a new platform for services and information to support an improved physical, social and psychological support framework
» Expand the Northwest and Northwood High Schools Middle College Programs for students outside the schools' service areas
» Expand Summer R.I.S.E., the summer career exploration program for students

Human Capital $458,286

» Strengthen school safety and student security with improved background checks of staff
» Expand career pathways and professional opportunities for all employees to ensure there are highly qualified and diverse professionals in every position

Operational Excellence $2,589,045

» Provide enhancements for hazardous safety initiatives, heating, ventilation, and air conditioner chiller overhauls in schools, and for carpet replacement
» Add technology improvements to support expansion of professional development platforms and support for schools

FY 2020 OPERATING BUDGET

Expenditures

FY 2019 Budget	$2.60 Billion
FY 2020 Budget	$2.65 Billion
Change	$55.2 Million
Percent of Increase	2.1%

FY 2020 Expenditure Summary - Changes from FY 2019

Enrollment/Growth	$12,052,871
New School/Additional Space	3,023,501
Employee Benefits & Insurance	(8,939,564)
Key Bodies of Work	9,327,447
Inflation/Other	9,427,316
Salary Adjustments	23,160,545
Efficiency Reductions	(1,831,688)
Non recurring Costs	(898,967)
Grants/Enterprise/Other Changes	9,834,148
Total Budget Change	$55,155,609

FY 2019   2.1%   FY 2020

Ongoing Initiatives for Student Learning

Access to early learning through prekindergarten programs * Language exposure and experience at all levels * Extended learning time * Increased access for all students to rigorous coursework and college assessments * Robust student learning and school accountability tools * Updated curricular instructional materials aligned with State standards and best practices * Increased support for student physical, social and psychological well-being * Increased access to enriched and accelerated learning opportunities for elementary and secondary students * A commitment to a diverse, culturally competent workforce * Restorative justice programs that promote positive discipline in schools * Strengthened and expanded college and career pathway programs * Support for alternative pathways * Targeted professional development for staff * Access to dual enrollment opportunities that enable students to earn both a high school diploma and an associate degree