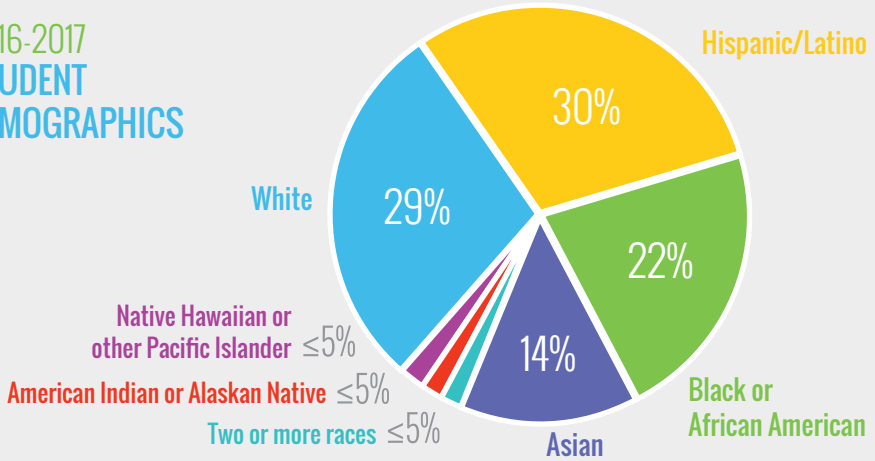




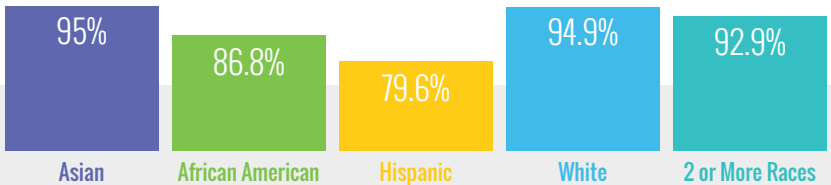
159,010 STUDENTS **204** SCHOOLS

133 ELEMENTARY SCHOOLS **39** MIDDLE SCHOOLS **25** HIGH SCHOOLS **1** CAREER AND TECHNOLOGY CENTER **5** SPECIAL SCHOOLS **1** ALTERNATIVE EDUCATION PROGRAM

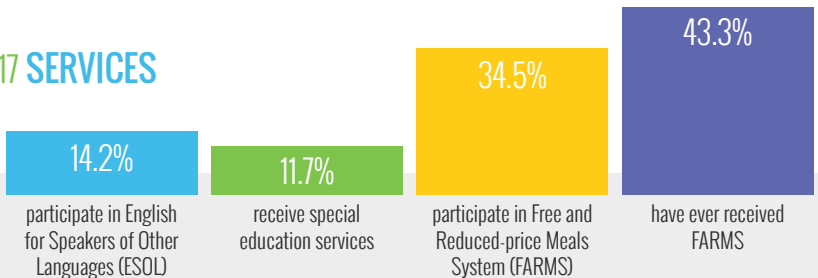
2016-2017 STUDENT DEMOGRAPHICS



2015 GRADUATION RATES



2016-2017 SERVICES



Superintendent's Recommended FY 2018 Operating Budget

Expenditures

FY 2017 Budget	2.46 Billion
FY 2018 Budget	2.52 Billion
Variance	62.37 Million
Percent of Increase	2.5%

STRATEGIC PRIORITIES

Improve Teaching and Learning \$3.56 Million

- » More rigorous coursework for all students with an emphasis on STEM (Science, Technology, Engineering and Mathematics)
- » Expansion of achievement-focused programs to middle and high schools
- » Expand special education home school model to all elementary schools
- » More emphasis on effective mathematics teaching and learning practices

Focus on Learning, Accountability, and Results \$2.48 Million

- » Introduction of a comprehensive student data system
- » Provide opportunity for ALL students to take the SAT, ACT or career certification assessment
- » Administer climate surveys to staff, students and the community
- » Implementation of a comprehensive and systemic college/career planning program for middle and high school students

Focus on Human Capital \$1.27 Million

- » Implement professional learning for all staff focused on cultural competency, implicit bias and restorative practices
- » Focused training for teachers around effective practices and content knowledge
- » Develop pathway for supporting services staff who want to become teachers
- » Expand equitable hiring efforts

Focus on Community Partnerships and Engagement \$1.25 Million

- » Develop resources for parents around improving student outcomes
- » Build programs for elementary schools in the arts, sciences and mathematics
- » Expand partnership with Montgomery College and the Universities at Shady Grove to increase ACES programs in high schools

Focus on Operational Excellence \$1.66 Million

- » Update and enhance business systems for greater efficiency
- » Enhance air quality, maintenance support and prevention programs in school buildings and facilities

TOTAL \$10.2 MILLION

Provide your feedback on the proposed operating budget here: www.MCPSBudgetFeedback.org