

## NON-OPERATING BUDGET POSITIONS

FUNDING SOURCE	OFFICE/DEPARTMENT/DIVISION AND POSITION TITLES	FY 2020 Actual	FY 2021 Current	FY 2022 Request	FY 2022 Change
	<b>Office of Finance:</b>				
Trust Funds	<b>Department of Employee and Retiree Services</b>				
	Director of Employee and Retiree Services (Q)	0.3	0.3	0.3	
	Director, Benefits Strategy/Vendor Rel.(P)	1.0	1.0	1.0	
	Senior Specialist, Insurance and Retirement (J)	1.0	1.0	1.0	
	Supervisor (H)	0.3	0.3	0.3	
	Wellness Coordinator (26)	1.0	1.0	1.0	
	Risk Management Specialist (24)	1.0	1.0	1.0	
	Data Integration Specialist (23)	1.0	1.0	1.0	
	Data Support Specialist (21)		1.0	1.0	
	Communications Specialist (21)	0.8	0.8	0.8	
	Specialist, Leave Admin/Wkrs Comp (19)	2.0	2.0	2.0	
	Specialist, Insurance and Retirement (19)	2.0	2.0	2.0	
	Administrative Secretary III (16)	0.3	0.3	0.3	
	Administrative Secretary II (15)	1.0			
	Transactions Assistant I (15)	5.0	5.0	5.0	
	Total	16.5	16.5	16.5	
Pension Fund	<b>Division of Investments</b>				
	Chief Investment Officer (P)	1.0	1.0	1.0	
	Senior Investment Officer (M)	0.8	1.0	1.0	
	Investment Officer (K)		1.0	1.0	
	Investment Analyst (26)	1.0	1.0	1.0	
	Administrative Secretary III (16)	1.0	1.0	1.0	
	Subtotal	3.8	5.0	5.0	
Trust Funds	Specialist, Insurance and Retirement (19)	1.0	1.0	1.0	
	Total	4.8	6.0	6.0	
Trust Funds	<b>Division of Financial Services</b>				
	Staff Accountant (22)	1.0	1.0	1.0	
	Benefits Collection Specialist (15)	1.0	1.0	1.0	
	Total	2.0	2.0	2.0	
Capital Budget	<b>Office of Operations:</b>				
	<b>Real Estate Management Fund</b>				
	Real Estate Management Specialist (25)	1.0	1.0	1.0	
Capital Budget	<b>Division of Construction</b>				
	Team Leader (M)	2.0	2.0	2.0	
	Special Projects Facilities Manager (K)	3.0	3.0	3.0	
	LEED Program Manager (26)	1.0	1.0	1.0	
	Project Manager (25)	9.0	9.0	9.0	
	Construction Services Specialist (24)	1.0	1.0	1.0	
	Construction Supervisor (23)	2.0	2.0	2.0	
	Assistant Project Manager (23)	3.0	3.0	3.0	
	Site Development Coordinator (23)	1.0	1.0	1.0	
	Fiscal Assistant V (22)	2.0	2.0	2.0	
	Project Engineer II (22)	4.0	4.0	4.0	
	Project Engineer (21)	7.0	7.0	7.0	
	Project Designer (20)	2.0	2.0	2.0	
	Fiscal Assistant IV (18)	1.0	1.0	1.0	
	Administrative Secretary III (16)		1.0	1.0	
	Administrative Secretary II (15)	1.0			
	Fiscal Assistant I (13)	1.0	1.0	1.0	
	Secretary (12)	1.0	1.0	1.0	
	Office Assistant III (10)	1.0	1.0	1.0	
	Total	42.0	42.0	42.0	

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Capital Budget	<b>Division of Capital Planning</b>				
	Planner II (24)	2.0	2.0	2.0	
	Planner I (21)	1.0	1.0	1.0	
	Total	3.0	3.0	3.0	
Capital Budget	<b>Division of Maintenance</b>				
	Environmental Safety Specialist (23)	3.0	3.0	3.0	
	Environmental Health Specialist (23)	1.0	1.0	1.0	
	PLAR Contracting Asst Supervisor (22)	1.0	1.0	1.0	
	Energy Management Specialist (20)	1.5	1.5	1.5	
	Environmental Design Assistant (20)	1.0	1.0	1.0	
	Capital Improvements Project Coordinator (20)	4.0	4.0	4.0	
	Environmental Abatement Supervisor (19)	1.0	1.0	1.0	
	Environmental Abatement Technician (16)	5.0	5.0	5.0	
	Fiscal Assistant II (15)	2.0	2.0	2.0	
	Facility Asset Technician (16)	1.0	1.0	1.0	
	Data Systems Operator (13)	1.0	1.0	1.0	
	Roof Maintenance Worker (11)				
	Subtotal	21.5	21.5	21.5	
ICB	Resource Conservation Assistant (22)				
	Energy Management Assistant (19)	1.0	1.0	1.0	
	Total	22.5	22.5	22.5	
ICB	<b>Division of School Plant Operations</b>				
	Building Service Area Supervisor (G)	2.0	2.0	2.0	
	Customer Services Specialist (16)	1.0	1.0	1.0	
	Building Service Worker (6)	18.0	18.0	18.0	
Total	21.0	21.0	21.0		
	<b>Department of Communications:</b>				
Capital Budget	<b>Department of Public Information and Web Services</b>				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	1.0	1.0	1.0	
Total	2.0	2.0	2.0		
	<b>Office of Technology and Innovations:</b>				
Capital Budget	<b>Department of Technology Integration and Support</b>				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	9.0	9.0	9.0	
	Technology Implementation Specialist (23)	1.0	1.0	1.0	
	Office Assistant III (10)	0.5	0.5	0.5	
Total	11.5	11.5	11.5		
Capital Budget	<b>Department of Infrastructure and Operations</b>				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	4.0	4.0	4.0	
Total	5.0	5.0	5.0		
Trust Funds	<b>Department of Business Information Services</b>				
	Application Developer III (27)	0.5	0.5	0.5	
Capital Budget	<b>Department of Information and Application Services</b>				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	1.0	1.0	1.0	
Total	2.0	2.0	2.0		
	<b>GRAND TOTAL</b>	133.8	135.0	135.0	

Note: The positions funded by the Capital Budget or from Trust Funds appear on the organization charts for the units as information only but are not shown on the resource or personnel complement pages in the budget chapters.