



MONTGOMERY COUNTY PUBLIC SCHOOLS

ROCKVILLE, MARYLAND

WHO ARE WE?

OUR SCHOOL SYSTEM



161,546

STUDENTS

205

SCHOOLS



133 ELEMENTARY SCHOOLS

40 MIDDLE SCHOOLS

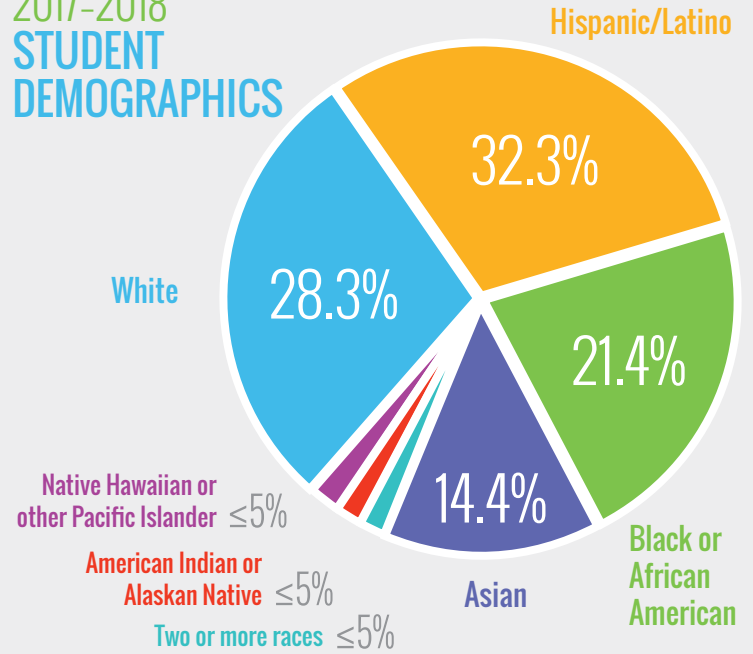
25 HIGH SCHOOLS

1 CAREER AND TECHNOLOGY CENTER

5 SPECIAL SCHOOLS

1 ALTERNATIVE EDUCATION PROGRAM

2017-2018 STUDENT DEMOGRAPHICS



SIZE

14TH LARGEST

school system in the United States,
Largest in Maryland



ENROLLMENT

+23,801

2017: 161,546
2007: 137,745



BUSES

100,000 MILES A DAY

= more than 4 times around the equator / 1,307 Buses



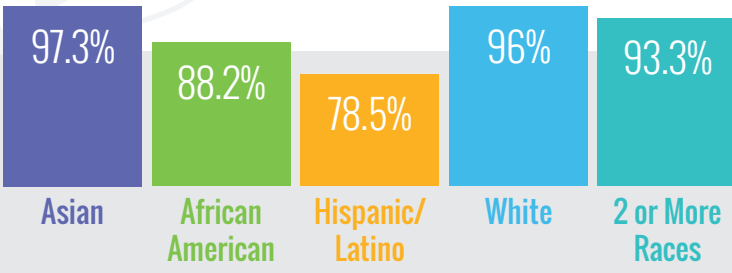
FACILITIES

25 MILLION

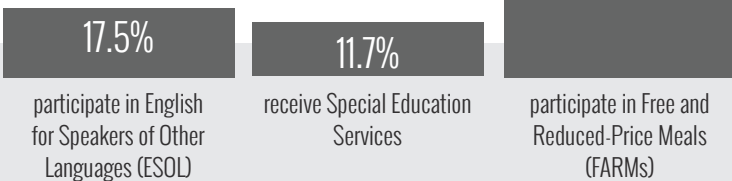
square feet of school and office space to clean and maintain

2017 MCPS GRADUATION RATE OVERALL 89.5%

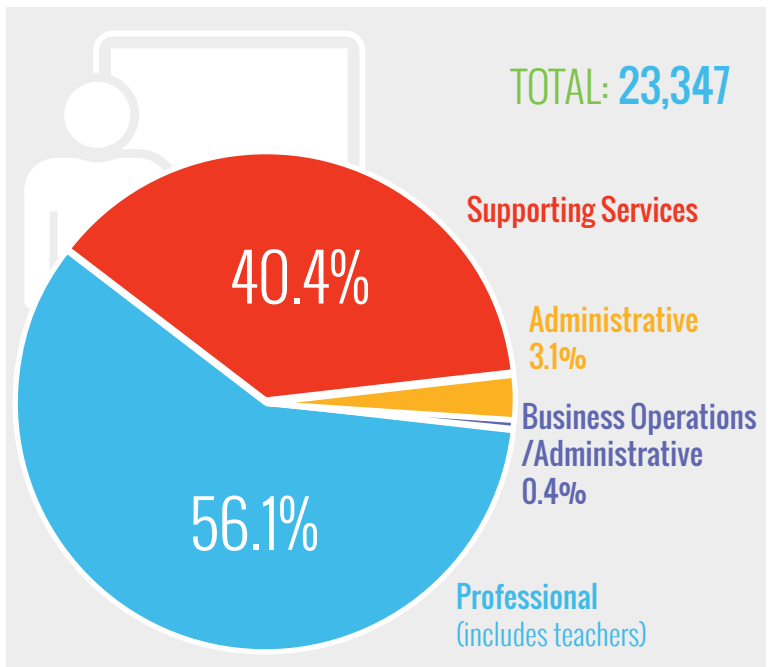
MCPS overall graduation rate **ABOVE** national and state average.



2017-2018 SERVICES



OUR WORKFORCE



STRATEGIC PRIORITIES

Key Bodies of Work For 2018-2019

Learning, Accountability & Results

- » Increasing the number of Equal Opportunity Schools
- » Redesign alternative programs, online pathways to graduation, and dropout recovery
- » Expand access to enriched & accelerated instruction for more students
- » Increase pathways for career opportunities in Cybersecurity, Public Safety/ EMT/Firefighter Academy, Agricultural Science, and Aviation
- » Expand access to Maryland Seal of Biliteracy
- » Implement extended year program at two elementary schools beginning July 2019
- » Launch recovery education program
- » Expansion of restorative justice initiative
- » Expand the arts initiative program to elementary schools in the Gaithersburg and Germantown areas
- » Implement Finance Park program for all MCPS seventh graders through a partnership with Junior Achievement at Thomas Edison High School of Technology
- » Expand the BELL (Building Educated Leaders for Life) summer program for elementary school students
- » Expand the two way language immersion program to two additional elementary schools.
- » Explore ways to provide elementary language programs to all elementary school students
- » Expand the pre-K program
- » Create and implement a plan to address academic issues for Limited English Proficient (LEP) students in middle and high schools that lead to graduation from high school



Community Partnerships and Engagement

- » Continue KID Museum partnership
- » Establish partnerships in community career-focused areas
- » Expand College Tracks program to additional high schools
- » Expand Achieving Collegiate Excellence and Success (ACES) program to an additional high school
- » Expand middle and early college program partnership with Montgomery College beginning in ninth grade

Human Capital

- » Continue and expand work at the district and school level in MCPS recruitment, hiring, and retention efforts
- » Increase and improve pathways for Support Professionals to become classroom teachers
- » Provide advancement opportunities for other Support Professional in other career fields within MCPS

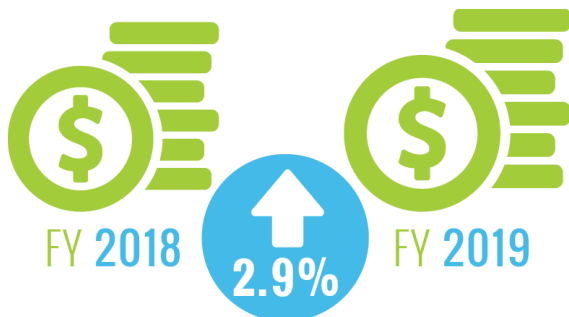
Operational Excellence

- » Upgrade, streamline, and improve systems for greater efficiency in budgeting, finance, and human resources
- » Implement improvement initiatives for business operations in schools
- » Restructure central office support for schools

FY 2019 OPERATING BUDGET

Expenditures

FY 2018 Budget	\$2.52 Billion
FY 2019 Budget	\$2.59 Billion
Variance	\$72.96 Million



FY 2019 Changes (In Millions)

Enrollment/Growth	14.49
New School/New Grade	3.22
Continuing Salary	35.73
Employee Benefits & Insurance	11.27
Inflation/Other	3.28
Key Bodies of Work	16.12
Changes/Realignments	(10.43)
Grants/Enterprise/Other Changes	.63
Non Recurring Costs	(1.35)
Total Budget Increase	\$72.96 Millions

For more information, visit the MCPS Budget Information web page at: www.montgomeryschoolsmd.org/departments/budget/

Provide your feedback on the proposed operating budget here: www.MCPSBudgetFeedback.org

Updated 12/19/2017