

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

September 5, 2019

MEMORANDUM

To: Members of the Board of Education
From: Jack R. Smith, Superintendent of Schools
Subject: Comparison of Self-insurance Fund Programs (FMC-05-06-19-02)

Question

Ms. Dixon would like to have a comparison of MCPS' total costs of Self-insurance fund programs with other systems and organizations of MCPS' size if available.

Response

Staff contacted several school districts of similar size to Montgomery County Public Schools (MCPS) to obtain their total costs of Self-insurance fund programs for comparison with our programs. Anne Arundel County Public Schools was the only district that responded to our request.

When comparing the Self-insurance fund amounts in the following table, please note that the Fiscal Year (FY) 2020 Operating Budget for MCPS totals \$2,680,574,773 for 23,905.373 Full-time Equivalent (FTE) positions, and a projected enrollment of 164,129 students. For FY 2020, Anne Arundel County Public Schools has an operating budget totaling \$1,270,850,700 for 10,214.40 FTE positions, and a projected enrollment of 84,497 students.

Fund Program	Montgomery County Public Schools	Anne Arundel County Public Schools
Fire Insurance	\$2,969,390	\$1,035,629
Other Insurance	1,049,655	114,061
Workers' Compensation	17,820,345	6,232,800
Transportation	1,159,197	734,239
Total	22,998,587	8,116,729

If you have questions, please contact Ms. Nicola Diamond, chief financial officer, at 240-740-3160.

JRS:ND:TPK:jp

Copy to:

Dr. McKnight
Dr. Zuckerman
Ms. Diamond
Ms. Webb