



# *At a Glance*

## **Our school system**

- 156,692 students (projected for the 2015-2016 school year)
- Largest school system in Maryland
- 17th largest school system in the United States
- 2010 Malcolm Baldrige National Quality Award recipient
- Students from 157 countries speaking 138 languages
- 202 schools
  - 133 elementary schools
  - 38 middle schools
  - 25 high schools
  - 1 career and technology center
  - 5 special schools

## **Our students\***

- Demographics
  - 31.0 percent White
  - 28.5 percent Hispanic/Latino
  - 21.5 percent Black or African American
  - 14.2 percent Asian
  - ≤ 5.0 percent Two or more races
  - ≤ 5.0 percent American Indian or Alaskan Native
  - ≤ 5.0 percent Native Hawaiian or other Pacific Islander
- Enrollment
  - Pre-K (including Head Start): 3,706
  - Elementary (K–5): 71,128
  - Middle (6–8): 33,167
  - High (9–12): 45,257
- Services
  - 13.9% participate in English for Speakers of Other Languages (ESOL)
  - 11.7% receive special education services
  - 35.2% participate in Free and Reduced-price Meals System (FARMS)
  - 43.3% have ever received FARMS
- Attendance
  - Grades 1–5 : 95.0%
  - Grades 6–8: 95.0%
  - Grades 9–12: 93.8%

- ❑ Performance
  - 88.3% graduation rate
  - 66.7% AP participation rate for class of 2014
  - 1629 average combined SAT score for class of 2015
  - 37 National Blue Ribbon Schools
  - More than \$335 million in scholarships for class of 2015

### **Our employees\***

- ❑ 22,932 employees
- ❑ 12,698 teachers
- ❑ 88.4 percent of teachers have a master's degree or equivalent
- ❑ 96.8 percent of core academic subjects are taught by teachers who are Highly Qualified

### **Transportation and meals**

- ❑ 1,270 buses transport more than 100,000 students
- ❑ 15 million meals served

### **System resources**

- ❑ \$2.28 billion FY 2015 Operating Budget
- ❑ Funding sources
  - Montgomery County: 65%
  - State education aid: 27%
  - Federal government grants: 3%
  - Enterprise funds: 3%
  - Fees, other sources: 1%
  - Special revenue fund: 0.1%
- ❑ Expenditures by category
  - Instruction: 81%
  - School support: 14%
  - Systemwide support: 2%
  - Food services/other: 3%
- ❑ \$251.6 million FY 2015 Capital Budget
- ❑ \$1.549 billion six-year Capital Improvements Program (FY 2015–2020)



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