Our school system

- ☐ 153,852 students
- □ Largest school system in Maryland
- ☐ 17th largest school system in the United States
- 2010 Malcolm Baldrige National Quality Award recipient
- ☐ Students from 157 countries speaking 138 languages
- 202 schools
 - 133 elementary schools
 - 38 middle schools
 - 25 high schools
 - 1 career and technology center
 - 5 special schools

Our students

- Demographics
 - 31.0 percent White
 - 28.5 percent Hispanic/Latino
 - 21.5 percent Black or African American
 - 14.2 percent Asian
 - ≤ 5.0 percent Two or more races
 - ≤ 5.0 percent American Indian or Alaskan Native
 - ≤ 5.0 percent Native Hawaiian or other Pacific Islander
- Enrollment
 - Pre-K (including Head Start): 3,706
 - Elementary (K-5): 71,128
 - Middle (6–8): 33,167
 - High (9–12): 45,257
- □ Services*
 - 13.3% participate in English for Speakers of Other Languages (ESOL)
 - 11.7% receive special education services
 - 35% participate in Free and Reduced-price Meals System (FARMS)
 - 43.3% have ever received FARMS
- Attendance*
 - Grades 1–5 : 95.0%
 - Grades 6–8: 95.0%
 - Grades 9–12: 93.8%

- Performance
 - 88.3% graduation rate
 - 66% AP participation rate for class of 2013
 - 1650 average combined SAT score for class of 2014
 - 37 National Blue Ribbon Schools
 - More than \$340 million in scholarships for class of 2014

Our employees*

2 2,932	emp	loyees
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- 12,698 teachers
- 88.4 percent of teachers have a master's degree or equivalent
- □ 96.8 percent of core academic subjects are taught by teachers who are Highly Qualified

Transportation and meals

- ☐ 1,270 buses transport more than 100,000 students
- ☐ 15 million meals served

System resources

- □ \$2.28 billion FY 2015 Operating Budget
- ☐ Funding sources
 - Montgomery County: 65%
 - State education aid: 27%
 - Federal government grants: 3%
 - Enterprise funds: 3%
 - Fees, other sources: 1%
 - Special revenue fund: 0.1%
- Expenditures by category
 - Instruction: 81%
 - School support: 14%
 - Systemwide support: 2%
 - Food services/other: 3%
- □ \$251.6 million FY 2015 Capital Budget
- □ \$1.549 billion six-year Capital Improvements Program (FY 2015–2020)



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*2013-2014 Data