



**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	252,242,245	AMENDED BUDGET #		REQUEST DATE	08/10/21
GRANT NAME	Elementary and Secondary School Emergency Relief (ESSER) Fund III	GRANT RECIPIENT NAME	Deann Collins		
MSDE GRANT #		RECIPIENT GRANT #			
REVENUE SOURCE		RECIPIENT AGENCY NAME	Montgomery County Public Schools		
FUND SOURCE CODE		GRANT PERIOD	3/13/2020	9/30/2023	
			FROM	TO	

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support							0.00
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.	3,283,207.00						3,283,207.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.	109,949,204.00	19,888,000.00	29,432,108.00				159,269,312.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Transfers							0.00
Prog. 08 School Library Media							0.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.	14,295,635.00	2,358,348.00					16,653,983.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.	8,087,642.00						8,087,642.00
208 Student Health Services							0.00
209 Student Transportation				3,333,341.00			3,333,341.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services			5,000,000.00				5,000,000.00
211 Plant Maintenance		6,600,000.00	6,000,000.00				12,600,000.00
212 Fixed Charges				23,432,756.00		5,793,059.00	29,225,815.00
213 Food Services						14,788,945.00	14,788,945.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	135,615,688.00	28,846,348.00	40,432,108.00	26,766,097.00	0.00	20,582,004.00	252,242,245.00

Finance Official Approval	Robert Reilly		8/15/2021	240-740-3160
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	Dr. Monifa B. McKnight		8/16/21	240-740-3020
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval	Donna Gunning			410-767-0757
	Name	Signature	Date	Telephone #