

## Rock View Elementary School PTA Minutes

10.03.2023

### 1. Welcome & PTA '23-24 Goals - (Mimi)

- Kick off welcome activity in the chat. 1st PTA meeting of the school year
- Mimi introduced Board
- Mimi dropped the agenda in the chat. Same as the email that went out on the listserv.
- Board-met in the summer and determined PTA goals based on parent survey plus what Board decided on the retreat.
  - Increase engagement and participation of all students and families in PTA events and activities
  - Provide or support programming that promotes academic growth
  - Strengthen partnerships with teachers and staff
  - Promote a sense of community belonging

### 2. PTA Budget (AJ) -

- Treasurer's Report. AJ shared income w/ dues (61+) and fundraising with Spirit Wear; expenditures (Back to School Bash and start of school) FY24 Budget proposal.
  - Total Revenue - \$47,325 (from Read-A-Thon, Spirit Wear, Memberships, Restaurant Nights, and KAH/Silent Auction at the end of the school year)
  - Total Expenditures: \$42,790
    - Community Building : \$9,330
      - Back to School Bash, Movie Nights, Game Nights, Variety Night, Heritage Month activities/events, Multicultural Night, Rock View Rocks
    - Enrichment: \$16,400
      - Grade Level Priorities, Assemblies, 5th Grade Promotion, 5th grade Patrol Field Trip, 5th grade Chesapeake Field Trip, School Assemblies
    - Teacher/Student/School Support: \$6,000
      - Staff Appreciation activities, Teacher Reimbursements
    - Fundraising Costs: \$7,700
      - Spirit Wear, Read-A-Thon, Book Fair
    - Meetings and Operations: \$3,350
      - Community Meetings/Town Halls, State/National Dues/ Insurance
  - Estimated total at end of FY24 to carry forward: \$4,535
- )Vote on the FY24 budget. AJ made a motion, Khanh 2nd. Motion passes.
- Flagged that in December if revenues do not materialize from memberships, ReadATHon, Restaurant Nights - we will need to bring a budget adjustment to the membership and cut back on events in the spring months.

### 3. Read-A-Thon (Aime) -

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- Committee members - Aime, Eshe, AJ
- Biggest fundraiser of the school year
- Opportunity to promote literacy and a love of reading
- Prizes for most minutes read and most donations collected

**4. Grade-Level Committees update - (Eshe)**

- Pls email Eshe if you are on a grade-level committee to let her know who is on it.
- Next steps. These committees are huge, esp w/ \$1K. Working with the teachers to determine what is best for all students. Cannot spend \$ on snacks. Volunteer opportunities like playdates; can also volunteer in school as long as you take the class.
- Q&A. No Q's.

**5. Hispanic Heritage Month Dinner Dance (potluck style) - (Mimi)**

- A week from Friday, 10/13
- SUG link was shared
- . 1st hour dinner, 2nd hour dance.

**6. Event Chairs and Volunteer Opportunities - [interest form](#) - (Mimi)**

If we cannot get volunteers, we may not be able to host events. PTA Board members listed are the Board liaisons.

- Game Nights - Mimi Board lead
- Movie Nights - AJ Board lead
- Book Fair - Aime Board lead
- Heritage Months (Black History - Eshe Board lead and AAPI - Antonio Board lead)
- Multicultural Night - Eshe Board lead

**7. [Memberships](#) (Eshe)**

- Update on memberships to-date -69 members. Goal is 150. Spread the word.
- Eshe explained what the dues pay for.

**8. Words from RVES Administration - (Ms. Bailey)**

- Ms. Bailey. Welcome 1st PTA meeting; past few months working w/ PTA on the needs of the school; Security cameras fully installed in school and can view/review at any

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time; concerns of staff-training-safety and security training-2 shelter in places-children were able to follow direction-remind students that they must follow instruction of teacher; earthquake drill Great Shake Down ;; professional teaching staff fully-staffed; meet and greet w/ Mr. Gray since he started 10.02.2023; 10/09: Professional development on anti-racism county-wide (no school for students) focus on EML students and how teachers can support them in the classroom; academic-MAP in math and reading K-2; 10/11/2023 Grade 4-5 teachers-town hall re expectations and motivate to have a trusted adult; school expectations (three R's - Respect, Responsibility, Ready); like a pep rally and est positive relationship with the school; scored low on the survey; Class Dojo (can be translated), synergy messages from OB to ensure she gets what is going on in the school; MCPS uses Remind-another tool that will likely replace how teachers communicate since it can be translated; Harmony SEL new curriculum to build community (morning meetings-work on comm and how they express themselves; teachers should be sharing w/ you what they are learning and what they are focusing on; parent volunteers-teachers set expectations.; Allie Orta suggested that there is standard communication; OB confirmed that is expectation to do regular communication.

- **9. RVES Speaks - Community Comments and Q&A** - (Mimi facilitated)
  - Topics included notification of standardized tests and how tests were used to form groups
- **10. Adjourn** - Mimi calls the meeting adjourned at 8:15.