Richard Montgomery Elementary School #5 Boundary Advisory Committee Meeting 3

April 5, 2017

www.montgomeryschoolsmd.org/departments/planning/rmes.aspx



Agenda

- Review feedback from meeting 2.
- Review follow up materials.
- Review boundary options
- Discuss boundary options.
- Discuss next steps and fill out feedback forms.
- Address questions and comments from observers.

Ground Rules

- 1. Be true to the charge
- 2. Share openly
- 3. Participate enthusiastically
- 4. Give and receive constructive feedback
- 5. Appreciate everyone's ideas
- 6. Suspend judgment
- 7. Limit discussions to the topic
- 8. Do homework and be prepared
- 9. Abide by decisions made by the facilitators
- 10. Turn off cell phones, set to vibrate, or answer on first ring
- 11. Start and end meetings on time
- 12. Step up, step back.



Meeting 2 Feedback

This session was most helpful at:

- ✓ Laying out the options
- ✓ Explaining changes
- ✓ Explaining the zone map
- ✓ Showing zones and boundaries

This session was least helpful at:

- Providing numbers for each zone
- Showing impact of development- past and present
- Rationale behind the options
- More of a written summary of the options

Suggestions for future sessions:

- Provide materials and numbers of students
- Show development
- Come prepared with summaries in writing

Follow Ups Requested by Committee

- Post information to website
- Specific development yields and projection accuracy for pupil generation rates
- Suggested modifications to zones
- Developments by zone
- Transportation information

Yields

June 20, 2016

	Facto	ors (number of stud	ents generated per	unit)
Upcounty (3)	Elementary	Middle	High	Total (K-12)
Single Family Detached *	0.427	0.167	0.174	0.769
Single Family Attached *	0.209	0.078	0.091	0.378
Single Family Detached **	0.215	0.122	0.169	0.506
Single Family Attached **	0.253	0.115	0.149	0.517
Multi-Family Low to Med Rise *	0.073	0.025	0.035	0.134
Multi-Family High Rise *	0.106	0.052	0.066	0.223
Multi-Family Low to Med Rise **	0.193	0.070	0.090	0.352
Multi-Family High Rise **	0.084	0.037	0.050	0.171

	Facto	ors (number of stud	ents generated per	unit)
County-Wide	Elementary	Middle	High	Total (K-12)
Single Family Detached *	0.358	0.152	0.157	0.667
Single Family Attached *	0.193	0.075	0.090	0.358
Single Family Detached **	0.205	0.109	0.148	0.463
Single Family Attached **	0.234	0.107	0.143	0.484
Multi-Family Low to Med Rise *	0.071	0.025	0.039	0.135
Multi-Family High Rise *	0.038	0.014	0.015	0.067
Multi-Family Low to Med Rise **	0.203	0.079	0.103	0.385
Multi-Family High Rise **	0.071	0.029	0.038	0.139

SDAT MCPS Property Info **Pupil Information Building footprint** # Stories Typical unit size (LiDAR) Yield Rate

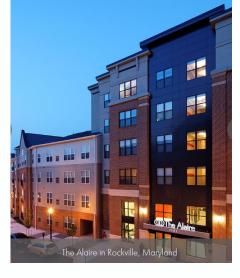
^{*} Residential structure built between 2006 and 2015

^{**} Residential structure built any year

Yields







Congressional Villages 198 Halpine Yield 0.093 ES per unit

Countywide 0.203 Upcounty 0.193 Congressional Towers Congressional Lane Yield 0.171 ES per unit

Countywide 0.071 Upcounty 0.084 The Alaire 1101 Higgins Place Yield 0.026 ES per unit

Countywide 0.071 Upcounty 0.084

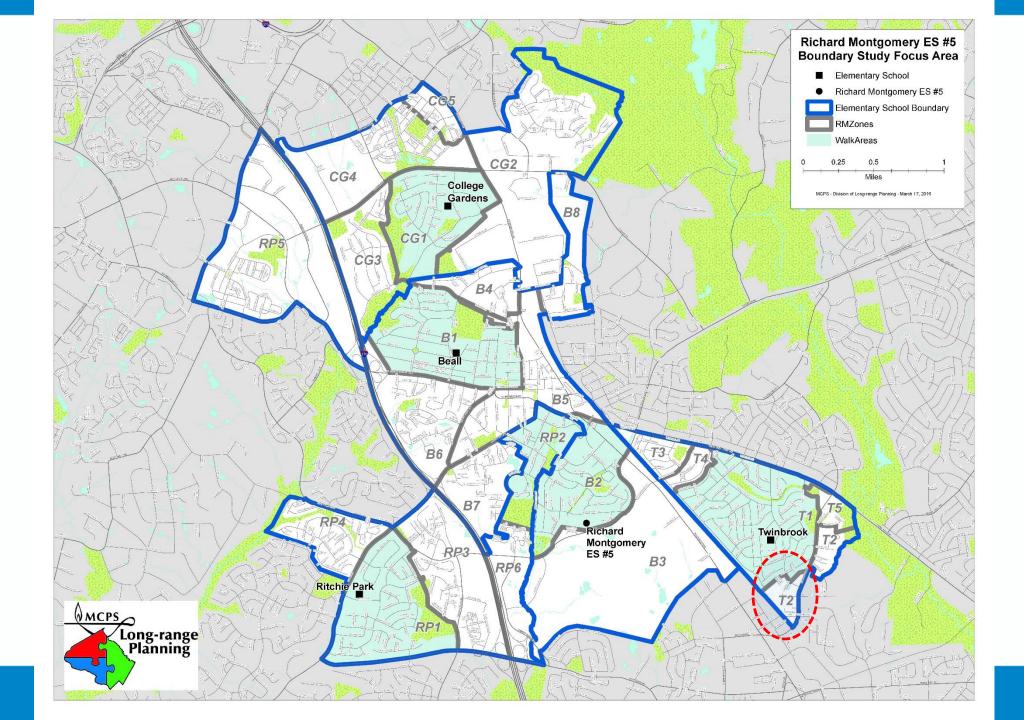
Development Anticipated in six year CIP period

School and Zones	Housing Developments	Planned Units	Rate	Potential ES
Beall				
B5	41 Maryland Ave	117 MFHR	0.084	10
B5	Duball Phase II (Rockville Town Center)	400 MFHR	0.084	34
B5	Kettler (The Metropolitan)	275 MFHR	0.084	23
B5	Tower Oaks SFD	30SF	0.215	6
В3	Tower Oaks (Preserve Pkwy) Towns	225 TH	0.253	57
B3	Tower Oaks (Preserve Pkwy) Apt	120 MFHR	0.084	10
B5	Upton & Cambria (Duball 196 Phase 1)	Occupied	0.084	22
College Gardens				
CG 4	Quality Suites/Flats Shady Grove	Occupied	0.052	11
CG 4	Rockivlle Mews 83 Towns	Resubmittal	0.253	15
Ritchie Park				
RP3	Park Potomac (Fortune Parc) Towns	Occupied	0.253	38
RP3	Park Potomac (Fortune Parc) Apt	Occupied	0.084	38
Twinbrook				
T1	Avalon Bay Twinbrook Station	240 MF high rise	0.084	20

Number of Students per Zone

- Some zones may contain numbers of students that are smaller than 5 which could identify individual students. By law, MCPS may not release data that could identify individual students to community members to protect the identity of those students.
- As described in Regulation FAA-RA Long-range Educational Facilities Planning, the role of the committee members is to develop criteria to assist MCPS staff in the development of the options.
- If committee members were provided zone data, committee members would have the ability to develop options which is outside the scope of the committee member role as described in regulation FAA-RA.

Option	Zone	Current Bus Time	Proposed Bus Time	Option	Zone	Current Bus Time	Proposed Bus Time
1	В3	9	5	3	В3	9	5
1	В7	9	12	3	В7	9	12
1	RP6	7	5	3	RP6	7	5
1	T3	12	11	3	T2	5	10
1	CG3	6	6	3	T2	9	14
2	В3	9	5	3	CG3	6	6
2	B7	9	12	4	В3	9	5
2	RP6	7	5	4	B5	12	13
2	CG3	6	6	4	В6	10	15
				4	CG2	8	11



Committee Criteria

- Minimize splits to community identity, subdivisions, and civic association areas
- Minimize travel time
- Keep schools below 100% utilization and eliminate relocatable classrooms
- Give consideration to community support mechanisms such as community centers
- Promote a diverse student body
- Minimize relocation of students out of their home school
- Reserve space and room for growth for approved plan development
- Consider overcapacity at schools with future shell build out capability
- Minimize a domino effect
- Maximize walkers
- Minimize displacement of home school students by the Chinese Immersion program
- Consider stability of school assignments over time for immersion students

Option # 1 B2, B3, and B7 from Beall Elementary to Richard Montgomery **Cluster Elementary #5.**

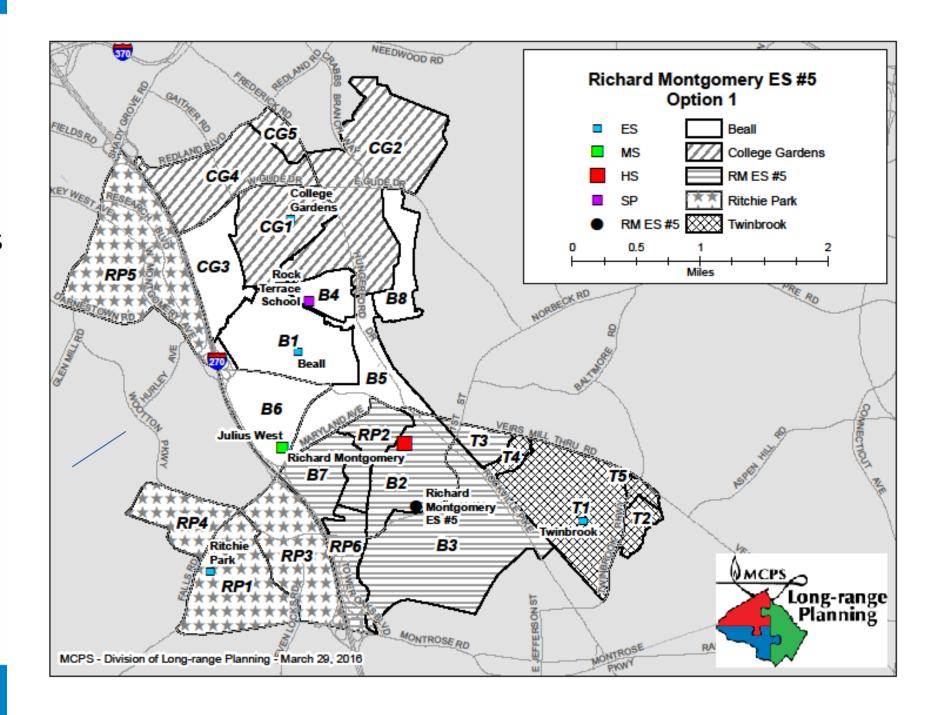
CG3 from College Gardens Elementary to Beall Elementary.

Chinese Immersion is moved from College Gardens Elementary to Richard Montgomery Cluster Elementary #5.

RP2 and RP6 from Ritchie Park Elementary to Richard **Montgomery Cluster Elementary #5.**

T3 from Twinbrook Elementary to Richard Montgomery Cluster Elementary # 5.

- B2, B3, and B7 from Beall to RM ES #5.
- CG3 from College Gardens to Beall.
- Chinese Immersion is moved from College Gardens to RM ES #5.
- RP2 and RP6 from Ritchie Park to RM ES #5.
- T3 from Twinbrook to RM ES #5.



										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	oosition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020-2021	2021–2022	2022-2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			E	Beall Ele	mentary	School							
Maximum Number of Seats = 638	0												
<i>No Change:</i> Number of Students	813	849	855	865	872	871							
Percent of Building Occupied Available Seats	127% (175)	133%	134%	136%	137%	137%		24.1%	22.0%	35.4%	6.4%	25.0%	15.4%
Reassign zones B2, B3, and B7 to Richard Montgomery Cluster ES #5. Zone CG3 received from College Gardens ES. With Change: Number of Students	813	643	659	660	676	703							
Percent of Building Occupied Available Seats	127% (175)				1 <i>06%</i> (38)		13.6%	17.4%	17.9%	42.7%	8.5%	18.2%	12.0%

										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	oosition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			College	e Garder	s Eleme	entary Sc	hool						
Maximum Number of Seats= 693	_												
No Change: Number of Students Percent of Building Occupied Available Seats	8 79 127% (186)	127%		122%	121%	122%	17.9%	22.2%	14.4%	38.2%	6 7.3%	14.5%	14.8%
Zone CG3 is reassigned to Beall ES. Chinese Immersion is moved to Richard Montgomery Cluster ES #5. With Change: Number of Students Percent of Building Occupied Available Seats	879 127% (186)	94%		96%		94%		24.0%	14.9%	35.4%	6 7.3%	16.2%	19.4%

										2016–201	7		
		Proj	ected Num	ber of Stude	ents			Race/Et	hnic Com	position			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022-2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Richar	d Montg	omery C	luster E	S #5						
Maximum Number of Seats= 602	_												
No Change: Number of Students Percent of Building Occupied Available Seats	_	0 <i>0%</i> 602	New School Opens 0% 602										
Richard Montgomery Cluster ES #5 attending area is comprised of RP2, RP6, B2, B3, B7, T3, and Chinese Immersion With Change: Number of Students Percent of Building Occupied Available Seats	- 0 0% 0	574 95% 28	590 98% 12	99%				30.4%	28.7%	26.2%	6 < 5 %	29.7%	19.8%

									2016–201	7	·	
	Pro	jected Num	ber of Stude	ents			Race/Et	hnic Comp	oosition			
	Implement					% Afr.	%	%	%	%	%	%
2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
		Ritch	nie Park	Element	ary Scho	ool						
-					-							
-												
506	514	501	490	503	501							
131%	133%	129%	127%	130%	129%	12.6%	22.2%	18.1%	41.1%	5.9%	23.0%	11.3%
(119)	(127)	(114)	(103)	(116)	(114)							
506	373	379	375	379	379							
131%	96%	98%	97%	98%	98%	10.5%	19.6%	12.3%	50.5%	7.1%	11.9%	6.9%
(119)	14	8	12	8	8							
	2017–2018 - - - 506 131% (119) 506 131%	Boundary Implement ed 2017–2018 2018–2019 - 506 514 131% 133% (119) (127) 506 373 131% 96%	Boundary Implement ed 2017–2018 2018–2019 2019–2020 Ritcl 506 514 501 131% 133% 129% (119) (127) (114) 506 373 379 131% 96% 98%	Boundary Implement ed 2017–2018 2018–2019 2019–2020 2020–2021 Ritchie Park 506 514 501 490 131% 133% 129% 127% (119) (127) (114) (103) 506 373 379 375 131% 96% 98% 97%	Implement 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022	Boundary Implement ed 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 Ritchie Park Elementary School 131% 133% 129% 127% 130% 129% (119) (127) (114) (103) (116) (114) 506 373 379 375 379 379 131% 96% 98% 97% 98% 98%	Boundary Implement ed	Boundary Implement ed 2018–2019 2019–2020 2020–2021 2021–2022 2022–2023 Amer. Asian Ritchie Park Elementary School 506 514 501 490 503 501 131% 133% 129% 127% 130% 129% 12.6% 22.2% (119) (127) (114) (103) (116) (114) 506 373 379 375 379 379 10.5% 19.6% 19.6%	Boundary Implement ed	Projected Number of Students Race/Ethnic Composition	Boundary Implement ed	Projected Number of Students Race/Ethnic Composition Race/Implement Race/Implement

										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	oosition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Twi	nbrook E	Elementa	ry Scho	ol						
Maximum Number of Seats= 553													
No Change: Number of Students Percent of Building Occupied Available Seats	575 104% (22)	107%		108%		105%		13.5%	61.0%	11.4%	6 < 5 %	68.7%	50.1%
Reassign zone T3 to Richard Montgomery Cluster ES # 5. With Change: Number of Students Percent of Building Occupied Available Seats	575 104% (22)	93%	506 92% 47	93%		95%		13.6%	60.9%	10.3%	6 < 5 %	60.1%	45.0%

Option # 2

B2, B3, and B7 from Beall Elementary to Richard Montgomery Cluster Elementary #5.

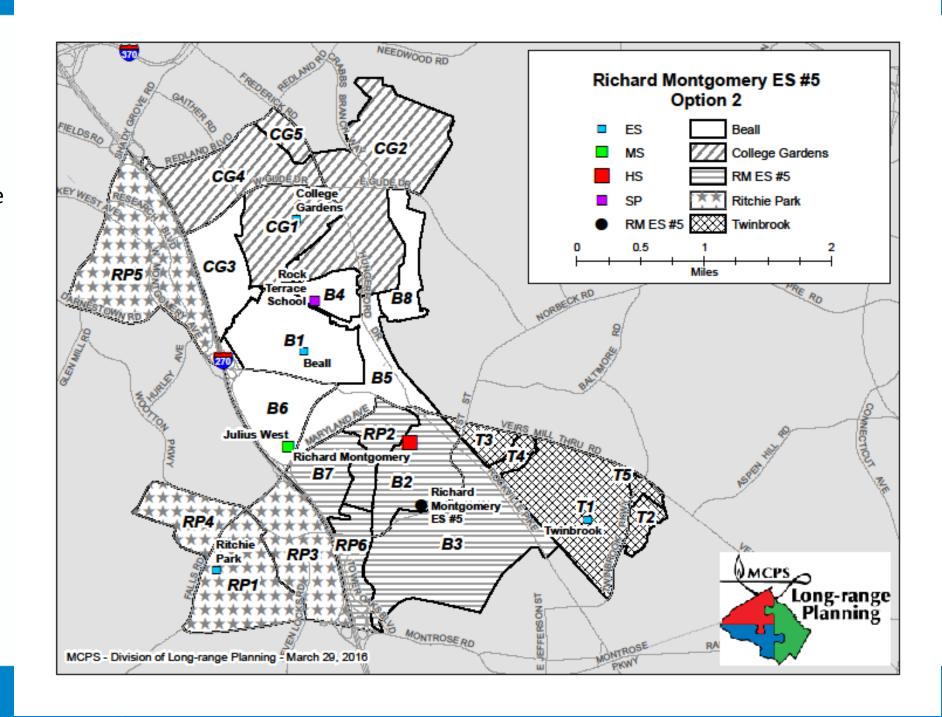
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Chinese Immersion is moved from College Gardens Elementary to Richard Montgomery Cluster Elementary #5.

RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary #5.



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- CG3 is reassigned from College Gardens Elementary to Beall Elementary.
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										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	osition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			E	Beall Elei	mentary	School							
Maximum Number of Seats = 638						_							
No Change: Number of Students Percent of Building Occupied Available Seats	813 127% (175)	133%	134%	136%	137%	137%		24.1%	22.0%	35.4%	6.4%	25.0%	15.4%
Reassign zones B2, B3, and B7 to Richard Montgomery Cluster ES #5. Zone CG3 is received from College Gardens ES. With Change: Number of Students Percent of Building Occupied Available Seats	- 813 127% (175)	101%	103%	103%		110%		17.4%	17.9%	42.7%	8.5%	18.2%	12.0%

										2016–201 [°]	7		
		Proj	ected Num	ber of Stude	ents			Race/Et	hnic Comp	osition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020-2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			College	e Garder	ns Eleme	entary Sc	hool						
Maximum Number of Seats= 693	-		_										
No Change: Number of Students Percent of Building Occupied Available Seats	879 127% (186)	127%	851 <i>123%</i> (158)		121%	122%	17.9%	22.2%	14.4%	38.2%	7.3%	14.5%	14.8%
Zone CG3 is reassigned to Beall ES. Chinese Immersion is moved to Richard Montgomery Cluster ES #5. With Change: Number of Students Percent of Building Occupied Available Seats	879 127% (186,	94%	649 94% 44	96%		94%	18.4%	24.0%	14.9%	35.4%	7.3%	16.2%	19.4%

										2016–201	7		
	_	Proj	ected Num	ber of Stud	ents			Race/Et	hnic Com	position			
		oundary plement					% Afr.	%	%	%	%	%	%
	2017–2018 20	18–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Richar	d Montg	omery C	luster E	S #5						
Maximum Number of Seats = 602													
No Change: Number of Students Percent of Building Occupied Available Seats	-	0 <i>0%</i> 602				0 <i>0%</i> 602							
Richard Montgomery Cluster ES #5 attending area is comprised of RP2, RP6, B2, B3, B7, and Chinese Immersion. With Change: Number of Students Percent of Building Occupied Available Seats	_	530 88% 72		91%	89%	91%	11.9%	33.2%	22.5%	26.8%	5.7%	29.9%	19.69

										2016–201 [°]	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	position			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Ritcl	nie Park	Element	ary Scho	ool						
Maximum Number of Seats= 387	-												
- No Change:	- -												
Number of Students	506		501			501							
Percent of Building Occupied	131%	133%	129%	127%	130%	129%	12.6%	22.2%	18.1%	41.1%	5.9%	23.0%	11.3%
Available Seats	(119)	(127)	(114)	(103)	(116)	(114)							
Reassign zones RP2 and RP6 to Richard Montgomery Cluster ES #5. With Change:													
Number of Students	506		379			379							
Percent of Building Occupied	131%		98%			98%	10.5%	19.6%	12.3%	50.5%	7.1%	11.9%	6.9%
Available Seats	(119)	14	8	12	8	8							

										2016–201	7		
		Pro	ected Num	ber of Stude	ents			Race/Et	hnic Comp	osition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Twi	nbrook E	Elementa	ry Scho	ol						
Maximum Number of Seats= 553													
_ <u>No Change:</u>													
Number of Students	575	593	587	599	596	581							
Percent of Building Occupied	104%	107%	106%	108%	108%	105%	10.7%	13.5%	61.0%	11.4%	< 5%	68.7%	50.1%
Available Seats	(22)	(40)	(34)	(46)	(43)	(28)							
No Boundary Change <i>With Change:</i>													
Number of Students	575	593	587	599	596	581							
Percent of Building Occupied	104%	107%	106%	108%	108%	105%	10.7%	13.5%	61.0%	11.4%	< 5%	68.7%	50.1%
Available Seats	(22)	(40)	(34)	(46)	(43)	(28)							

Option # 3

B2, B3, and B7 from Beall Elementary to Richard Montgomery Cluster Elementary #5.

CG3 is reassigned from College Gardens Elementary to Beall Elementary.

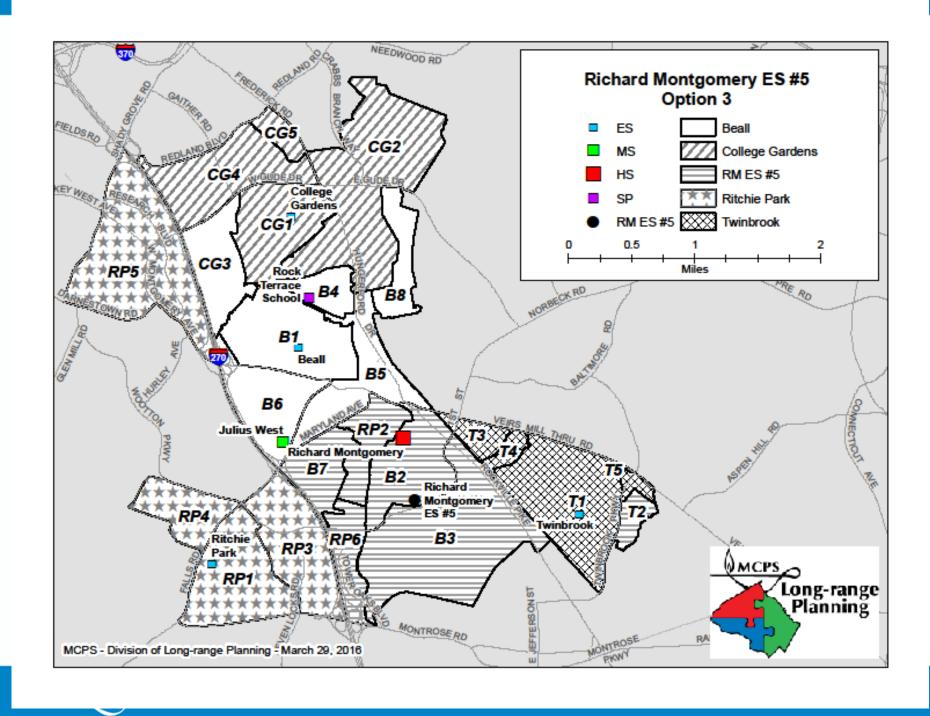
Chinese Immersion is moved from College Gardens Elementary to Twinbrook ES.

RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary #5.

T2 from Twinbrook Elementary to Richard Montgomery Cluster Elementary # 5.



- B2, B3, and B7 from Beall Elementary to Richard Montgomery Cluster Elementary #5.
- CG3 is reassigned from College Gardens Elementary to Beall Elementary.
- Chinese Immersion is moved from College Gardens Elementary to Twinbrook ES.
- RP2 and RP6 from Ritchie
 Park Elementary to Richard
 Montgomery Cluster
 Elementary #5.
- T2 from Twinbrook
 Elementary to Richard
 Montgomery Cluster
 Elementary # 5.



										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	position	_		
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			E	Beall Ele	mentary	School							
Maximum Number of Seats = 638													
No Change: Number of Students Percent of Building Occupied Available Seats	813 127% (175)	133%		136%	137%	137%		24.1%	22.0%	35.4%	6.4%	25.0%	15.4%
Reassign zones B2, B3, and B7 to Richard Montgomery Cluster ES #5. Zone CG3 is received from College Gardens ES. With Change: Number of Students Percent of Building Occupied Available Seats	- 813 127% (175)	101%				110%	13.6%	17.4%	17.9%	42.7%	6 8.5%	18.2%	12.0%

										2016–201	7		
		Proj	ected Num	ber of Stude	ents			Race/Et	hnic Comp	osition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			College	e Garder	s Eleme	entary Sc	hool						
Maximum Number of Seats= 693	-					•							
Cone CGO is reassigned to Beall ES. Chinese Immersion is moved to													
No Change:	-												
Number of Students	879	881	851	848	839								
Percent of Building Occupied	127%	127%	123%	122%	121%	122%	17.9%	22.2%	14.4%	38.2%	7.3%	14.5%	14.8%
Available Seats	(186)	(188)	(158)	(155)	(146)	(153)							
Zone CG3 is reassigned to Beall ES. Chinese Immersion is moved to Twinbrook Elementary With Change:													
Number of Students	879	650	649	662	658	653							
Percent of Building Occupied	127%	94%	94%	96%	95%	94%	18.4%	24.0%	14.9%	35.4%	7.3%	16.2%	19.4%
Available Seats	(186)	43	44	31	35	40							

									2016–201	7		
	Pro	jected Num	ber of Stude	ents			Race/Et	hnic Comp	osition			
	Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018 2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
		Richar	rd Montg	omery C	luster E	S #5						
Maximum Number of Seats = 602												
No Change: Number of Students Percent of Building Occupied Available Seats	0% 602			0%								
Richard Montgomery Cluster ES #5 attending area is comprised of RP2, RP6, B2, B3, B7, and T2 With Change: Number of Students Percent of Building Occupied Available Seats	495 82% 107	84%	85%	84%	86%		29.0%	34.0%	21.5%	6 < 5%	43.5%	31.7%

										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	position			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Ritch	nie Park	Element	ary Scho	ool						
Maximum Number of Seats= 387	-												
No Change: Number of Students Percent of Building Occupied Available Seats	506 131% (119)	133%	501 129% (114)	127%	130%		12.6%	22.2%	18.1%	41.1%	5.9%	23.0%	11.3%
Reassign zones RP2 and RP6 to Richard Montgomery Cluster ES #5. With Change: Number of Students Percent of Building Occupied Available Seats	506 131% (119)	96%	379 98% 8		98%	379 98% 8	10.5%	19.6%	12.3%	50.5%	7.1%	11.9%	6.9%

										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	position			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Twi	nbrook E	Elementa	ry Scho	ol						
Maximum Number of Seats= 553													
No Change: Number of Students Percent of Building Occupied Available Seats	575 104% (22)				108%	105%	10.7%	13.5%	61.0%	11.4%	ó < 5%	68.7%	50.1%
Zone T2 is reassigned to Richard Montgomery Cluster ES #5 and Chinese Immersion is assigned to Twinbrook ES. With Change: Number of Students Percent of Building Occupied Available Seats	575 104% (22)			107%	107%			18.5%	47.5%	17.3%	5.1%	46.0%	32.3%

Option # 4

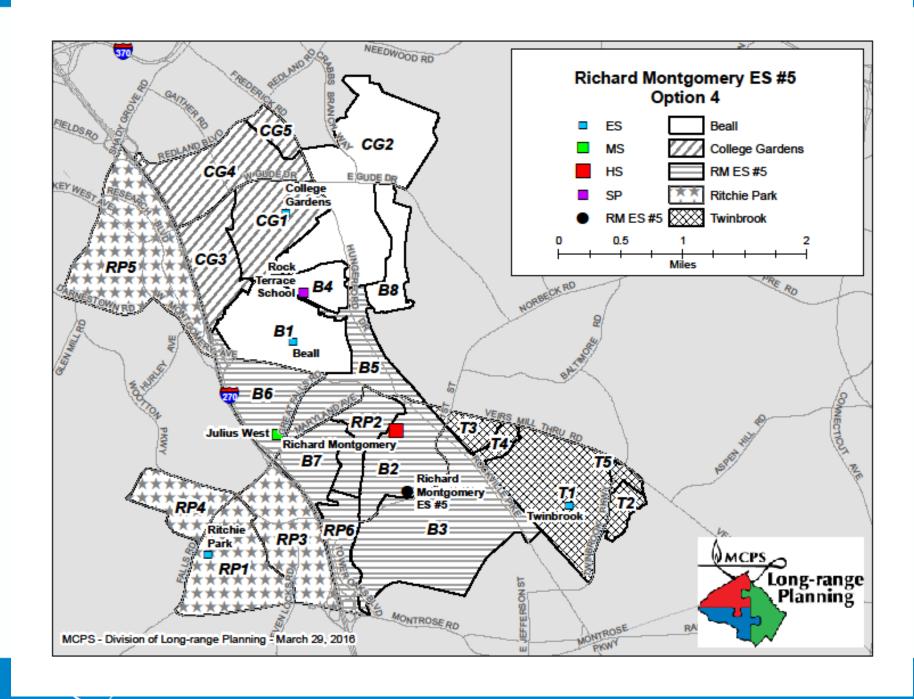
B2, B3, B5, B6 and B7 from Beall Elementary to Richard Montgomery Cluster Elementary #5.

Zone CG2 is reassigned from College Gardens Elementary to Beall ES.

Chinese Immersion is moved from College Gardens Elementary to Beall ES.

Reassign zones RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary #5.

- B2, B3, B5, B6 and B7 from Beall Elementary to Richard Montgomery Cluster Elementary #5.
- Zone CG2 is reassigned from College Gardens Elementary to Beall ES.
- Chinese Immersion is moved from College Gardens Elementary to Beall ES.
- Reassign zones RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary #5.



										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	osition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			E	Beall Elei	mentary	School							
Maximum Number of Seats = 638	0												
No Change: Number of Students Percent of Building Occupied Available Seats	- 813 127% (175)	133%	134%	136%				24.1%	22.0%	35.4%	6.4%	25.0%	15.4%
Reassign zones B2, B3, B5, B6, and B7 to Richard Montgomery Cluster ES #5. Zone CG2 is received from College Gardens ES. Chinese Immersion is assigned to Beall ES. With Change: Number of Students Percent of Building Occupied Available Seats	- 813 127% (175)	93%		91%	92%	601 94% 37	15.4%	21.8%	5 17.1%	35.6%	6 10.0%	24.2%	13.4%

										2016–201	7		
		Pro	ected Num	ber of Stude	ents			Race/Et	hnic Com	position			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017-2018	2018–2019						Asian	Hispanic	white	2 or More	FARMS	ESOL
			College	<u>e Garder</u>	<u>ıs Eleme</u>	entary Sc	hool						
Maximum Number of Seats= 693	_												
No Change:	_												
Number of Students	879	881	851	848	839	846							
Percent of Building Occupied	127%	127%	123%	122%	121%	122%	17.9%	22.2%	14.4%	38.2%	7.3%	14.5%	14.8%
Available Seats	(186)	(188)	(158)	(155)	(146)	(153)							
Zone CG2 is reassigned to Beall ES. Chinese Immersion is moved to Beall Elementary. With Change:													
Number of Students	879												
Percent of Building Occupied	127%							22.4%	14.5%	37.7%	6.9%	15.1%	18.2%
Available Seats	(186)	58	56	45	51	56							

									2016–201	7		
	Proj	ected Num	ber of Stude	ents			Race/Et	hnic Com	oosition			
	Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018 2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
		Richar	d Montg	omery C	luster E	S #5						
Maximum Number of Seats = 602												
No Change: Number of Students Percent of Building Occupied Available Seats	- 0 0% 602	New School Opens 0 0% 602				l						
Richard Montgomery Cluster ES #5 attending area is comprised of RP2, RP6, B2, B3, B5, B6, B7 With Change: Number of Students Percent of Building Occupied Available Seats	- 594 99% 8	620 103% (18)	106%	106%	111%	10.3%	30.3%	5 23.4%	31.2%	6 5.0%	27.1%	20.2%

										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	position			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Ritcl	hie Park	Element	ary Scho	ool						
Maximum Number of Seats= 387	-												
No Change: Number of Students	506												
Percent of Building Occupied Available Seats	131% (119)							22.2%	18.1%	41.1%	5.9%	23.0%	11.3%
Reassign zones RP2 and RP6 to Richard Montgomery Cluster ES #5. <i>With Change:</i> Number of Students	506	373	379	375	379	379							
Percent of Building Occupied Available Seats	131%	96%			98%			19.6%	12.3%	50.5%	7.1%	11.9%	6.9%

										2016–201	7		
		Pro	jected Num	ber of Stude	ents			Race/Et	hnic Com	osition			
		Boundary Implement ed					% Afr.	%	%	%	%	%	%
	2017–2018	2018–2019	2019–2020	2020–2021	2021–2022	2022–2023	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Twi	nbrook E	Elementa	ry Scho	ol						
Maximum Number of Seats= 553	_												
L No Change:	 -												
Number of Students	575												
Percent of Building Occupied	104%	107%	106%	108%			10.7%	13.5%	61.0%	11.4%	< 5%	68.7%	50.1%
Available Seats	(22)	(40)	(34)	(46)	(43)	(28)							
No Boundary Change <i>With Change:</i>													
Number of Students Percent of Building Occupied Available Seats	575 104% (22)			108%	108%	105%		13.5%	61.0%	11.4%	<i>5</i> < 5%	68.7%	50.1%

Cluster Demographics

	2016–2017						2015–2016		
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Rate%***
Richard Montgomery HS	2394	≤ 5.0%	16.5%	25.9%	23.3%	29.6%	18.4%	8.3%	9.2%
Julius West MS	1316	6.4%	15.7%	19.2%	24.8%	33.7%	26.4%	9.5%	9.8%
Beall ES	814	6.4%	12.0%	24.1%	21.9%	35.3%	27.2%	16.0%	12.3%
College Gardens ES	878	7.3%	17.9%	22.1%	14.4%	38.0%	14.1%	15.6%	13.1%
Ritchie Park ES	512	5.9%	12.5%	22.5%	17.8%	40.8%	21.8%	9.8%	11.7%
Twinbrook ES	563	≤ 5.0%	10.7%	13.5%	60.7%	11.4%	66.1%	48.1%	17.6%
Elementary Cluster Total	2767	6.0%	13.7%	21.0%	26.6%	32.3%	29.6%	20.9%	13.5%
Elementary County Total	76428	5.2%	21.3%	13.8%	32.0%	27.4%	40.1%	23.1%	13.0%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2015–2016 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%

^{**}Percent of English for Speakers of Other Languages (ESOL) during the 2015–2016 school year. High School students are served in regional ESOL centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2015–2016 school year compared to total enrollment.

Review of Options 1-4

Next Steps



Questions?

- Committee questions
- Observer questions

Committee Schedule

All meetings will be held from 7:00 p.m. to 9:00 p.m. at College Gardens ES

	Feb 28	First Community-wide meeting to present process and timeline
1	Mar 15	Committee charge, overview of process, timeline, review of zones to build options, development of criteria to evaluate options
2	Mar 23	Staff presents first set of options
3	Apr 5	Feedback on first set of options
4	Apr 25	If needed, staff presents a second set of options.
•	Api 23	if ficeded, staff presents a second set of options.
•	Apr 25	in necueu, stair presents a second set of options.
5	May 3	Feedback on second set of options and draft committee report.
	-	

www.montgomeryschoolsmd.org/departments/planning/rmes.aspx

Thank you for attending.

Please complete a feedback form.

All materials will be posted on the following website:

www.montgomeryschoolsmd.org/departments/planning/rmes.aspx