# Richard Montgomery Elementary School \#5 Boundary Advisory Committee Meeting 3 

April 5, 2017
www.montgomeryschoolsmd.org/departments/planning/rmes.aspx


## Agenda

- Review feedback from meeting 2.
- Review follow up materials.
- Review boundary options
- Discuss boundary options.
- Discuss next steps and fill out feedback forms.
- Address questions and comments from observers.


## Ground Rules

1. Be true to the charge
2. Share openly
3. Participate enthusiastically
4. Give and receive constructive feedback
5. Appreciate everyone's ideas
6. Suspend judgment
7. Limit discussions to the topic
8. Do homework and be prepared
9. Abide by decisions made by the facilitators
10. Turn off cell phones, set to vibrate, or answer on first ring
11. Start and end meetings on time
12. Step up, step back.

## Meeting 2 Feedback

This session was most helpful at:
$\checkmark$ Laying out the options
$\checkmark$ Explaining changes
$\checkmark$ Explaining the zone map
$\checkmark$ Showing zones and boundaries

This session was least helpful at:

- Providing numbers for each zone
- Showing impact of development- past and present
- Rationale behind the options
- More of a written summary of the options

Suggestions for future sessions:

- Provide materials and numbers of students
- Show development
- Come prepared with summaries in writing


## Follow Ups Requested by Committee

- Post information to website
- Specific development yields and projection accuracy for pupil generation rates
- Suggested modifications to zones
- Developments by zone
- Transportation information


## Yields

June 20, 2016

|  | Factors (number of students generated per unit) |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Upcounty (3) | Elementary | Middle | High | Total (K-12) |
| Single Family Detached * | 0.427 | 0.167 | 0.174 | 0.769 |
| Single Family Attached * | 0.209 | 0.078 | 0.091 | 0.378 |
| Single Family Detached ${ }^{* *}$ | 0.215 | 0.122 | 0.169 | 0.506 |
| Single Family Attached ** | 0.253 | 0.115 | 0.149 | 0.517 |
| Multi-Family Low to Med Rise * | 0.073 | 0.025 | 0.035 | 0.134 |
| Multi-Family High Rise* | 0.106 | 0.052 | 0.066 | 0.223 |
| Multi-Family Low to Med Rise ** | 0.193 | 0.070 | 0.090 | 0.352 |
| Multi-Family High Rise ** | 0.084 | 0.037 | 0.050 | 0.171 |


|  | Factors (number of students generated per unit) |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| County-Wide | Elementary | Middle |  | High | Total (K-12) |
| Single Family Detached * | 0.358 | 0.152 | 0.157 | 0.667 |  |
| Single Family Attached * | 0.193 | 0.075 | 0.090 | 0.358 |  |
| Single Family Detached ** | 0.205 | 0.109 | 0.148 | 0.463 |  |
| Single Family Attached * | 0.234 | 0.107 | 0.143 | 0.484 |  |
| Multi-Family Low to Med Rise * | 0.071 | 0.025 | 0.039 | 0.135 |  |
| Multi-Family High Rise * | 0.038 | 0.014 | 0.015 | 0.067 |  |
| Multi-Family Low to Med Rise ** | 0.203 | 0.079 | 0.103 | 0.385 |  |
| Multi-Family High Rise ** | 0.071 | 0.029 | 0.038 | 0.139 |  |

## SDAT <br> Property Info <br> MCPS <br> Pupil Information

* Residential structure built between 2006 and 2015
** Residential structure built any year


## Yields



Congressional Towers
Congressional Lane
Yield 0.171 ES per unit

Countywide 0.071
Upcounty 0.084


The Alaire
1101 Higgins Place
Yield 0.026 ES per unit

Countywide 0.071
Upcounty 0.084

## Development

Anticipated in six year CIP period

| School and Zones | Housing Developments | Planned Units | Rate | Potential ES |
| :---: | :---: | :---: | :---: | :---: |
| Beall |  |  |  |  |
| B5 | 41 Maryland Ave | 117 MFHR | 0.084 | 10 |
| B5 | Duball Phase II (Rockville Town Center) | 400 MFHR | 0.084 | 34 |
| B5 | Kettler (The Metropolitan) | 275 MFHR | 0.084 | 23 |
| B5 | Tower Oaks SFD | 30SF | 0.215 | 6 |
| B3 | Tower Oaks (Preserve Pkwy) Towns | 225 TH | 0.253 | 57 |
| B3 | Tower Oaks (Preserve Pkwy) Apt | 120 MFHR | 0.084 | 10 |
| B5 | Upton \& Cambria (Duball 196 Phase 1) | Occupied | 0.084 | zz |
| College Gardens |  |  |  |  |
| CG 4 | Quality Suites/Flats Shady Grove | Occupied | 0.052 | 11 |
| CG 4 | Rockivlle Mews 83 Towns | Resubmittal | 0.253 | 15 |
|  |  |  |  |  |
| Ritchie Park |  |  |  |  |
| RP3 | Park Potomac (Fortune Parc) Towns | Occupied | 0.253 | 38 |
| RP3 | Park Potomac (Fortune Parc) Apt | Occupied | 0.084 | 38 |
| Twinbrook |  |  |  |  |
| T1 | Avalon Bay Twinbrook Station | 240 MF high rise | 0.084 | 20 |

## Number of Students per Zone

- Some zones may contain numbers of students that are smaller than 5 which could identify individual students. By law, MCPS may not release data that could identify individual students to community members to protect the identity of those students.
- As described in Regulation FAA-RA Long-range Educational Facilities Planning, the role of the committee members is to develop criteria to assist MCPS staff in the development of the options.
- If committee members were provided zone data, committee members would have the ability to develop options which is outside the scope of the committee member role as described in regulation FAA-RA.




## Committee Criteria

- Minimize splits to community identity, subdivisions, and civic association areas
- Minimize travel time
- Keep schools below $100 \%$ utilization and eliminate relocatable classrooms
- Give consideration to community support mechanisms such as community centers
- Promote a diverse student body
- Minimize relocation of students out of their home school
- Reserve space and room for growth for approved plan development
- Consider overcapacity at schools with future shell build out capability
- Minimize a domino effect
- Maximize walkers
- Minimize displacement of home school students by the Chinese Immersion program
- Consider stability of school assignments over time for immersion students

Option \# 1 B2, B3, and B7 from Beall Elementary to Richard Montgomery Cluster Elementary \#5.

CG3 from College Gardens Elementary to Beall Elementary.
Chinese Immersion is moved from College Gardens Elementary to Richard Montgomery Cluster Elementary \#5.

RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary \#5.

T3 from Twinbrook Elementary to Richard Montgomery Cluster Elementary \# 5.

- B2, B3, and B7 from Beall to RM ES \#5.
- CG3 from College Gardens to Beall.
- Chinese Immersion is moved from College Gardens to RM ES \#5.
- RP2 and RP6 from Ritchie Park to RM ES \#5.
- T3 from Twinbrook to RM ES \# 5.


Option 1


Option 1

|  |  |  |  |  |  |  | 2016-2017 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Projected Number of Students |  |  |  |  |  | Race/Ethnic Composition |  |  |  |  |  |  |
|  |  | Boundary Implement ed $2018-2019$ | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | \% Afr. <br> Amer. | \% <br> Asian | $\%$ <br> Hispanic | \% <br> White | 2 or More | \%ARMS | $\begin{gathered} \text { \% } \\ \text { ESOL } \end{gathered}$ |
| College Gardens Elementary School |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maximum Number of Seats= 693 <br> No Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | $\begin{array}{r} 879 \\ 127 \% \\ (186) \end{array}$ | $\begin{array}{r} 881 \\ 127 \% \\ (188) \end{array}$ | $\begin{array}{r} 851 \\ 123 \% \\ (158) \end{array}$ | $\begin{array}{r} 848 \\ 122 \% \\ (155) \end{array}$ | $\begin{array}{r} 839 \\ 121 \% \\ (146) \end{array}$ | $\begin{array}{r} 846 \\ 122 \% \\ (153) \end{array}$ | 17.9\% | 22.2\% | 14.4\% | 38.2\% | 7.3\% | 14.5\% | 14.8\% |
| Zone CG3 is reassigned to Beall ES. Chinese Immersion is moved to Richard Montgomery Cluster ES \#5. With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students Percent of Building Occupied Available Seats | 879 $127 \%$ $(186)$ | 650 $94 \%$ 43 | 649 <br> $94 \%$ <br> 44 | 662 $96 \%$ 31 | 658 $95 \%$ 35 | 653 $94 \%$ 40 | 18.4\% | 24.0\% | 14.9\% | 35.4\% | 7.3\% | 16.2\% | 19.4\% |

Option 1

|  |  |  |  |  |  |  |  |  |  | 2016-2017 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Proj | ected Numb | ber of Stude | ents |  |  | Race/Eth | hnic Comp | osition |  |  |  |
|  |  | Boundary <br> Implement <br> ed <br> $2018-2019$ | 2019-2020 |  | 2021-2022 | 2022-2023 | \% Afr. Amer. | $\begin{gathered} \% \\ \text { Asian } \end{gathered}$ | \% <br> Hispanic | \% <br> White | 2 or More | $\begin{gathered} \% \\ \text { FARMS } \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { ESOL } \end{gathered}$ |
|  |  |  | Richar | Montgo | omery C | Cluster ES | \#5 |  |  |  |  |  |  |
| Maximum Number of Seats= 602 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No Change: <br> Number of Students <br> Percent of Building Occupied Available Seats |  | 0 $0 \%$ 602 | New <br> School Opens $\qquad$ 0\% <br> 602 | 0 $0 \%$ 602 | $\begin{array}{r} 0 \\ 0 \% \\ 602 \end{array}$ | $\begin{array}{r} 0 \\ 0 \% \\ 602 \end{array}$ |  |  |  |  |  |  |  |
| Richard Montgomery Cluster ES \#5 attending area is comprised of RP2, RP6, B2, B3, B7, T3, and Chinese Immersion <br> With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students Percent of Building Occupied Available Seats | 0 $0 \%$ 0 | 574 $95 \%$ 28 | 590 $98 \%$ 12 | 594 $99 \%$ 8 | 582 $97 \%$ 20 | 596 $99 \%$ 6 | 10.2\% | 30.4\% | 28.7\% | 26.2\% | < $5 \%$ | 29.7\% | 19.8\% |

Option 1

|  |  |  |  |  |  |  | 2016-2017 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Projected Number of Students |  |  |  |  |  | Race/Ethnic Composition |  |  |  |  |  |  |
|  |  | Boundary <br> Implement <br> ed <br> $2018-2019$ | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | \% Afr. Amer. | \% <br> Asian | $\%$ Hispanic | \% | 2 or More | $\begin{gathered} \% \\ \text { FARMS } \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { ESOL } \end{gathered}$ |
| Ritchie Park Elementary School |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maximum Number of Seats= 387 <br> No Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 506 $131 \%$ $(119)$ | 6 $\begin{array}{r}514 \\ 133 \% \\ (127)\end{array}$ | $\begin{array}{r} 501 \\ 129 \% \\ (114) \end{array}$ | $\begin{array}{r} 490 \\ 127 \% \\ (103) \end{array}$ | $\begin{array}{r} 503 \\ 130 \% \\ (116) \end{array}$ | $\begin{array}{r} 501 \\ 129 \% \\ (114) \end{array}$ | 12.6\% | 22.2\% | 18.1\% | 41.1\% | 5.9\% | 23.0\% | 11.3\% |
| Reassign zones RP2 and RP6 to Richard Montgomery Cluster ES \#5. With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students Percent of Building Occupied Available Seats | 506 $131 \%$ (119) | 373 $96 \%$ 14 | 379 $98 \%$ 8 | 375 $97 \%$ 12 | 379 $98 \%$ 8 | 379 $98 \%$ 8 | 10.5\% | 19.6\% | 12.3\% | 50.5\% | 7.1\% | 11.9\% | 6.9\% |

Option 1


```
Option # 2 B2, B3, and B7 from Beall Elementary to Richard Montgomery
    Cluster Elementary #5.
    CG3 is reassigned from College Gardens Elementary to Beall
    Elementary.
    Chinese Immersion is moved from College Gardens Elementary to
    Richard Montgomery Cluster Elementary #5.
    RP2 and RP6 from Ritchie Park Elementary to Richard
    Montgomery Cluster Elementary #5.
```

- B2, B3, and B7 from Beall Elementary to Richard Montgomery Cluster Elementary \#5.
- CG3 is reassigned from College Gardens Elementary to Beall Elementary.
- Chinese Immersion is moved from College Gardens Elementary to Richard Montgomery Cluster Elementary \#5.
- RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary \#5.


Option 2


Option 2

|  | Projected Number of Students |  |  |  |  |  | 2016-2017 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Race/Ethnic Composition |  |  |  |  |  |  |
|  |  | Boundary <br> Implement <br> ed <br> 2018-2019 |  | 2020-2021 | 2021-2022 | 2022-2023 | \% Afr. <br> Amer. |  | $\%$ Hispanic | \% <br> White | $\begin{array}{\|c\|} \hline \% \\ 2 \text { or More } \\ \hline \end{array}$ | $\%$ FARMS | $\begin{gathered} \% \\ \text { ESOL } \end{gathered}$ |
| College Gardens Elementary School |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maximum Number of Seats= 693 No Change: | - |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students Percent of Building Occupied Available Seats | 879 $127 \%$ $(186)$ | 881 $127 \%$ $(188)$ | $\begin{array}{r} 851 \\ 123 \% \\ (158) \end{array}$ | $\begin{array}{r} 848 \\ 122 \% \\ (155) \end{array}$ | $\begin{array}{r} 839 \\ 121 \% \\ (146) \end{array}$ | $\begin{array}{r} 846 \\ 122 \% \\ (153) \end{array}$ | 17.9\% | 22.2\% | 14.4\% | 38.2\% | 7.3\% | 14.5\% | 14.8\% |
| Zone CG3 is reassigned to Beall ES. Chinese Immersion is moved to Richard Montgomery Cluster ES \#5. With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 879 $127 \%$ $(186)$ | 650 $94 \%$ 43 | 649 $94 \%$ 44 | 662 $96 \%$ 31 | 658 $95 \%$ 35 | 653 $94 \%$ 40 | 18.4\% | 24.0\% | 14.9\% | 35.4\% | 7.3\% | 16.2\% | 19.4\% |

Option 2


Option 2

|  |  |  |  |  |  |  | 2016-2017 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Projected Number of Students |  |  |  |  |  | Race/Ethnic Composition |  |  |  |  |  |  |
|  | 2017-2018 | Boundary <br> Implement <br> ed <br> 2018-2019 | 2019-2020 |  |  | 2022-2023 | \% Afr. <br> Amer. | \% <br> Asian | \% <br> Hispanic | \% <br> White | \% <br> 2 or More | $\begin{gathered} \% \\ \text { FARMS } \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { ESOL } \end{gathered}$ |
| Ritchie Park Elementary School |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maximum Number of Seats= 387 <br> No Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 506 $131 \%$ $(119)$ | 514 $133 \%$ $(127)$ | $\begin{array}{r} 501 \\ 129 \% \\ (114) \end{array}$ | $\begin{array}{r} 490 \\ 127 \% \\ (103) \end{array}$ | $\begin{array}{r} 503 \\ 130 \% \\ (116) \end{array}$ | $\begin{array}{r} 501 \\ 129 \% \\ (114) \end{array}$ | 12.6\% | 22.2\% | 18.1\% | 41.1\% | 5.9\% | 23.0\% | 11.3\% |
| Reassign zones RP2 and RP6 to Richard Montgomery Cluster ES \#5. With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students Percent of Building Occupied Available Seats | 506 $131 \%$ $(119)$ | 373 $96 \%$ 14 | 379 $98 \%$ 8 | 375 $97 \%$ 12 | 379 $98 \%$ 8 | 379 $98 \%$ 8 | 10.5\% | 19.6\% | 12.3\% | 50.5\% | 7.1\% | 11.9\% | 6.9\% |

Option 2


| Option \# 3 | B2, B3, and B7 from Beall Elementary to Richard Montgomery <br>  <br> Cluster Elementary \#5. <br>  <br> CG3 is reassigned from College Gardens Elementary to Beall <br> Elementary. <br>  <br>  <br> Chinese Immersion is moved from College Gardens Elementary <br> to Twinbrook ES. <br>  <br> RP2 and RP6 from Ritchie Park Elementary to Richard <br> Montgomery Cluster Elementary \#5. <br>  <br> T2 from Twinbrook Elementary to Richard Montgomery Cluster <br> Elementary \# 5. |
| :--- | :--- |

- B2, B3, and B7 from Beall Elementary to Richard Montgomery Cluster Elementary \#5.
- CG3 is reassigned from College Gardens Elementary to Beall Elementary.
- Chinese Immersion is moved from College Gardens Elementary to Twinbrook ES.
- RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary \#5.
- T2 from Twinbrook Elementary to Richard Montgomery Cluster Elementary \# 5.


Option 3


Option 3

|  |  |  |  |  |  |  |  |  |  | 016-2017 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Proj | jected Numb | ber of Studen | nts |  |  | Race/Eth | hnic Comp | osition |  |  |  |
|  | 2017-2018 | Boundary <br> Implement <br> ed <br> $2018-2019$ | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | \% Afr. <br> Amer. | \% <br> Asian | \% <br> Hispanic | \% <br> White | 2 or More | $\begin{gathered} \% \\ \text { FARMS } \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { ESOL } \end{gathered}$ |
|  |  |  | College | Garden | ns Eleme | entary Sc | Ool |  |  |  |  |  |  |
| Maximum Number of Seats= 693 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students | 879 | 881 | 851 | 848 | 839 | 846 |  |  |  |  |  |  |  |
| Percent of Building Occupied Available Seats | $127 \%$ (186) | $127 \%$ (188) | $123 \%$ $(158)$ | $\begin{aligned} & 122 \% \\ & (155) \end{aligned}$ | $121 \%$ (146) | (122\% | 17.9\% | 22.2\% | 14.4\% | 38.2\% | 7.3\% | 14.5\% | 14.8\% |
| Zone CG3 is reassigned to Beall ES. Chinese Immersion is moved to Twinbrook Elementary With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students | 879 | 650 | 649 | 662 | 658 | 653 |  |  |  |  |  |  |  |
| Percent of Building Occupied | 127\% | 94\% | 94\% | 96\% | 95\% | 94\% | 18.4\% | 24.0\% | 14.9\% | 35.4\% | 7.3\% | 16.2\% | 19.4\% |
| Available Seats | (186) | 43 | 44 | 31 | 35 | 40 |  |  |  |  |  |  |  |

Option 3


Option 3

|  |  |  |  |  |  |  |  |  |  | 016-201 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Proj | jected Numb | ber of Stude | nts |  |  | Race/Eth | hnic Comp | osition |  |  |  |
|  | 2017-2018 | Boundary <br> Implement <br> ed <br> $2018-2019$ | 2019-2020 |  | 2021-2022 | 2022-2023 | \% Afr. <br> Amer. | \% <br> Asian | \% <br> Hispanic |  | 2 or More | $\begin{gathered} \% \\ \text { FARMS } \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { ESOL } \end{gathered}$ |
|  |  |  | Ritch | e Park | Elementa | ary Sch |  |  |  |  |  |  |  |
| Maximum Number of Seats= 387 <br> No Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 506 $131 \%$ $(119)$ | 514 $133 \%$ $(127)$ | $\begin{array}{r} 501 \\ 129 \% \\ (114) \end{array}$ | $\begin{array}{r} 490 \\ 127 \% \\ (103) \end{array}$ | $\begin{array}{r} 503 \\ 130 \% \\ (116) \end{array}$ | $\begin{array}{r} 501 \\ 129 \% \\ (114) \end{array}$ | 12.6\% | 22.2\% | 18.1\% | 41.1\% | 5.9\% | 23.0\% | 11.3\% |
| Reassign zones RP2 and RP6 to Richard Montgomery Cluster ES \#5. With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 506 $131 \%$ $(119)$ | 373 $96 \%$ 14 | 379 <br> $98 \%$ <br> 8 | 375 $97 \%$ 12 | 379 $98 \%$ 8 | $\begin{array}{r} 379 \\ 98 \% \\ 8 \end{array}$ | 10.5\% | 19.6\% | 12.3\% | 50.5\% | 7.1\% | 11.9\% | 6.9\% |

Option 3


B2, B3, B5, B6 and B7 from Beall Elementary to Richard Montgomery Cluster Elementary \#5.

Zone CG2 is reassigned from College Gardens Elementary to Beall ES.
Chinese Immersion is moved from College Gardens Elementary to Beall ES.
Reassign zones RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary \#5.

- B2, B3, B5, B6 and B7 from Beall Elementary to Richard
Montgomery Cluster Elementary \#5.
- Zone CG2 is reassigned from College Gardens Elementary to Beall ES.
- Chinese Immersion is moved from College Gardens Elementary to Beall ES.
- Reassign zones RP2 and RP6 from Ritchie Park Elementary to Richard Montgomery Cluster Elementary \#5.


Option 4

|  |  |  |  |  |  |  | 2016-2017 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Projected Number of Students |  |  |  |  |  | Race/Ethnic Composition |  |  |  |  |  |  |
|  |  | Boundary <br> Implement <br> ed <br> $2018-2019$ |  | 2020-2021 | 2021-2022 | 2022-2023 | \% Afr. <br> Amer. | \% <br> Asian | \% <br> Hispanic | \% <br> White | $\%$ 2 or More | \% <br> FARMS | \% <br> ESOL |
| Beall Elementary School |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maximum Number of Seats $=638$ <br> No Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 813 $127 \%$ $(175)$ | \% $\begin{array}{r}849 \\ 133 \% \\ (211)\end{array}$ | $\begin{array}{r} 855 \\ 134 \% \\ (217) \end{array}$ | $\begin{array}{r} 865 \\ 136 \% \\ (227) \end{array}$ | $\begin{array}{r} 872 \\ 137 \% \\ (234) \end{array}$ | $\begin{array}{r} 871 \\ 137 \% \\ (233) \end{array}$ | 12.1\% | 24.1\% | 22.0\% | 35.4\% | 6.4\% | 25.0\% | 15.4\% |
| Reassign zones B2, B3, B5, B6, and B7 to Richard Montgomery Cluster ES \#5. Zone CG2 is received from College Gardens ES. Chinese Immersion is assigned to Beall ES. <br> With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 813 $127 \%$ $(175)$ | 594 $93 \%$ 44 | 593 $93 \%$ 45 | 583 $91 \%$ 55 | 587 $92 \%$ 51 | 601 $94 \%$ 37 | 15.4\% | 21.8\% | 17.1\% | 35.6\% | 10.0\% | 24.2\% | 13.4\% |

Option 4

|  |  |  |  |  |  |  |  |  |  | 016-2017 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Proj | jected Numb | ber of Stude | ents |  |  | Race/Eth | hnic Comp | osition |  |  |  |
|  | 2017-2018 | $\begin{aligned} & \text { Boundary } \\ & \text { Implement } \\ & \text { ed } \\ & 2018-2019 \end{aligned}$ | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | \% Afr. <br> Amer. | \% <br> Asian | \% <br> Hispanic | $\%$ White | $\%$ <br> 2 or More | \% <br> FARMS | \% <br> ESOL |
|  |  |  | College | Garden | S Eleme | ntary S | OOI |  |  |  |  |  |  |
| Maximum Number of Seats= 693 <br> No Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 879 $127 \%$ $(186)$ | 881 $127 \%$ $(188)$ | $\begin{array}{r} 851 \\ 123 \% \\ (158) \end{array}$ | $\begin{array}{r} 848 \\ 122 \% \\ (155) \end{array}$ | $\begin{array}{r} 839 \\ 121 \% \\ (146) \end{array}$ | $\begin{array}{r} 846 \\ 122 \% \\ (153) \end{array}$ | 17.9\% | 22.2\% | 14.4\% | 38.2\% | 7.3\% | 14.5\% | 14.8\% |
| Zone CG2 is reassigned to Beall ES. Chinese Immersion is moved to Beall Elementary. <br> With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats | 879 $127 \%$ $(186)$ | 635 $92 \%$ 58 | 637 $92 \%$ 56 | 648 $94 \%$ 45 | 642 $93 \%$ 51 | 637 $92 \%$ 56 | 18.5\% | 22.4\% | 14.5\% | 37.7\% | 6.9\% | 15.1\% | 18.2\% |

Option 4

|  |  |  |  |  |  |  | 2016-2017 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Projected Number of Students |  |  |  |  |  | Race/Ethnic Composition |  |  |  |  |  |  |
|  | 2017-2018 | Boundary <br> Implement <br> ed <br> $2018-2019$ | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | \% Afr. <br> Amer. | $\%$ <br> Asian | $\%$ <br> Hispanic | $\begin{gathered} \% \\ \text { White } \\ \hline \end{gathered}$ | $\%$ <br> 2 or More | $\%$ <br> FARMS |  |
| Richard Montgomery Cluster ES \#5 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maximum Number of Seats $\mathbf{=} 602$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No Change: <br> Number of Students <br> Percent of Building Occupied Available Seats |  | 0 $0 \%$ 602 | New School Opens | 0 $0 \%$ 602 | 0 $0 \%$ 602 | 0 $0 \%$ 602 |  |  |  |  |  |  |  |
| Richard Montgomery Cluster ES \#5 attending area is comprised of RP2, RP6, B2, B3, B5, B6, B7 <br> With Change: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of Students <br> Percent of Building Occupied Available Seats |  | 594 $99 \%$ 8 | 620 $103 \%$ $(18)$ | 640 $106 \%$ $(38)$ | 641 $106 \%$ $(39)$ | 668 $111 \%$ $(66)$ | 10.3\% | 30.3\% | 23.4\% | 31.2\% | 5.0\% | 27.1\% | 20.2\% |

Option 4


Option 4


## Cluster Demographics

|  | 2016-2017 |  |  |  |  |  | 2015-2016 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Schools | Total Enrollment | Two or more races \% | Black or Afr. Amer. \% | Asian\% | Hispanic \% | White \% | FARMS\%* | ESOL\%** | Mobility Rate\%*** |
| Richard Montgomery HS | 2394 | $\leq 5.0 \%$ | 16.5\% | 25.9\% | 23.3\% | 29.6\% | 18.4\% | 8.3\% | 9.2\% |
| Julius West MS | 1316 | 6.4\% | 15.7\% | 19.2\% | 24.8\% | 33.7\% | 26.4\% | 9.5\% | 9.8\% |
| Beall ES | 814 | 6.4\% | 12.0\% | 24.1\% | 21.9\% | 35.3\% | 27.2\% | 16.0\% | 12.3\% |
| College Gardens ES | 878 | 7.3\% | 17.9\% | 22.1\% | 14.4\% | 38.0\% | 14.1\% | 15.6\% | 13.1\% |
| Ritchie Park ES | 512 | 5.9\% | 12.5\% | 22.5\% | 17.8\% | 40.8\% | 21.8\% | 9.8\% | 11.7\% |
| Twinbrook ES | 563 | $\leq 5.0 \%$ | 10.7\% | 13.5\% | 60.7\% | 11.4\% | 66.1\% | 48.1\% | 17.6\% |
| Elementary Cluster Total | 2767 | 6.0\% | 13.7\% | 21.0\% | 26.6\% | 32.3\% | 29.6\% | 20.9\% | 13.5\% |
| Elementary County Total | 76428 | 5.2\% | 21.3\% | 13.8\% | 32.0\% | 27.4\% | 40.1\% | 23.1\% | 13.0\% |

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2015-2016 school year.
**Percent of English for Speakers of Other Languages (ESOL) during the 2015-2016 school year. High School students are served in regional ESOL centers.
***Mobility Rate is the number of entries plus withdrawals during the 2015-2016 school year compared to total enrollment.
Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than $1 \%$ and were therefore excluded from the table.
Due to federal and state guidelines, demographic characteristics of schools of less than or equal to $5.0 \%$ are reported as $\leq 5.0 \%$ /

## Review of Options 1-4

## Next Steps

## Questions?

## - Committee questions <br> - Observer questions

## Committee Schedule

All meetings will be held from 7:00 p.m. to 9:00 p.m. at College Gardens ES

First Community-wide meeting to present process and timeline
Committee charge, overview of process, timeline, review of zones to build options, development of criteria to evaluate options
Staff presents first set of options
Feedback on first set of options
If needed, staff presents a second set of options.

Feedback on second set of options and draft committee report.
Second Community-wide meeting to present options and get feedback.
Committee members submit option evaluations and schools submit position papers

Thank you for attending. Please complete a feedback form.

All materials will be posted on the following website:
www.montgomeryschoolsmd.org/departments/planning/rmes.aspx

