CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes the following adopted sector plans—Bethesda Downtown, adopted 2017; Greater Lyttonsville, adopted 2017; and Westbard, adopted 2016. A brief description of each is below. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

- The Bethesda Downtown Sector Plan will provide additional multi-family residential units in downtown Bethesda and require a larger percentage (15%) of affordable units in new developments. There are currently seven approved residential or mixed-use developments in the pipeline which include 4,853 mainly high-rise dwelling units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/downcounty/bethesda-downtown-plan/.
- The Greater Lyttonsville Plan includes up to 3,749 new multifamily high-rise housing units and 132 townhouse units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/downcounty/greater-lyttonsville/.
- The Westbard Sector Plan could yield approximately 516 multifamily high-rise, 487 multifamily mid-rise, and 135 townhouse units. Additional information can be found at the following weblink: https://montgomeryplanning.org/community/westbard/documents/westbard_for_web9.1.pdf.

Planning Study: A study was approved in November 2017, to explore all possible solutions to add elementary capacity in the Bethesda-Chevy Chase Cluster. In the Walter Johnson Cluster, a Site Selection Committee held in spring 2018, identified possible sites for a new elementary school. However, the projected space deficits at the elementary school level in the Walter Johnson Cluster were not sufficient to recommend a new elementary school for the cluster. Given that the adopted CIP in November 2018, included a capacity study for the

elementary schools in the Bethesda-Chevy Chase Cluster, the Board of Education approved expanding the capacity study to explore possible solutions that would include the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters. The Board of Education also included a joint site selection process for the two clusters conducted in summer 2019. The adopted FY 2023–2028 CIP included planning funds in the out-years for this new elementary school with a TBD completion date. An FY 2025 appropriation was requested for planning funds, however the planning funds are recommended to be reallocated to other projects and a future elementary school boundary study with an implementation date TBD is proposed to balance enrollment across cluster schools.

Due to fiscal constraints, the County Council shifted those expenditures to the out-years of the adopted FY 2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP.

Planning Issue: On March 28, 2023, the Board of Education approved the boundary study scope to create the service area for the reopening of Charles W. Woodward High School. The scope of the boundary study includes the following high schools: Bethesda Chevy-Chase, Montgomery Blair, Albert Einstein, Walter Johnson, John F. Kennedy, Northwood, Wheaton, and Walt Whitman. The scope also includes the following middle schools: Argyle, Eastern, A. Mario Loiederman, Newport Mill, North Bethesda, Parkland, Thomas W. Pyle, Odessa Shannon, Silver Creek, Silver Spring International, Sligo, Takoma Park, Tilden, and Westland. No elementary schools are included in the boundary study.

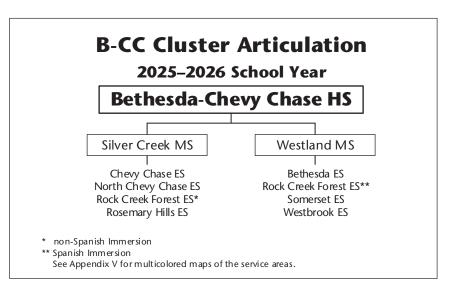
As part of the adopted FY 2025–2030 CIP, the completion date for the Northwood High School project was delayed one-year due to an extension of the construction timeline. As a result of Northwood High School remaining at Charles W. Woodward High School, its holding facility, for one additional year, the completion date for the reopening of Charles W. Woodward High School is August 2027. On March 19, 2024, the Board of Education adopted a revised timeline for the boundary study. Information regarding this boundary study is available on the MCPS website at the following link: https://sites.google.com/mcpsmd.net/boundarystudyoptions?usp=sharing/

Due to the declining enrollment the recommendation is for a future elementary school boundary study.

SCHOOLS

Bethesda-Chevy Chase High School

Planning Issue: See text under Cluster Planning Issues.



Charles W. Woodward High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: To address the urgent space needs at Walter Johnson High School and the Downcounty Consortium high schools, an FY 2021 appropriation for construction was approved for the reopening of Charles W. Woodward High School. The Board of Education approved that Charles W. Woodward High School be used as a holding school for Northwood High School. An FY 2023 appropriation was requested for construction cost increases and the balance of construction funds. However, due to fiscal constraints, the County Council, in the adopted FY 2023-2028 CIP, delayed this project one year. The additional expenditures were approved, but the scheduled completion date for the reopening of Charles W. Woodward High School was August 2026. An FY 2024 appropriation was approved for construction cost increases. As part of the Board of Education's approved FY 2025–2030 CIP, the construction schedule for the Northwood High School project was extended one year, with a completion date of August 2027. Since Charles W. Woodward High School is the holding facility for Northwood High School, the completion date for the reopening of Charles W. Woodward High School is August 2027. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. As part of the FY 2025–2030 CIP the Board of Education approved Phase III for this project that includes the construction of the auditorium.

Silver Creek Middle School

Planning Issue: See text under Cluster Planning Issues.

Westland Middle School

Planning Issue: See text under Cluster Planning Issues.

Bethesda Elementary School

Planning Study: See text under Cluster Planning Issues.

Bethesda-Chevy Chase/Walter Johnson Clusters Elementary School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Projections indicate that enrollment will exceed capacity for some of the elementary schools in these two clusters. An FY 2025 appropriation was requested for planning funds, however, due to fiscal constraints, the County Council shifted those expenditures to the out-years of the adopted FY 2025–2030 CIP. The recommendation is to real-locate these funds to other projects, as enrollment throughout the county is declining and a future boundary study will address localized overutilization.

Chevy Chase Elementary School

Planning Study: See text under Cluster Planning Study.

North Chevy Chase Elementary School

Planning Study: See text under Cluster Planning Study.

Rock Creek Forest Elementary School

Planning Study: See text under Cluster Planning Study.

Rosemary Hills Elementary School

Planning Study: See text under Cluster Planning Study.

Somerset Elementary School

Planning Study: See text under Cluster Planning Study.

Westbrook Elementary School

Planning Study: See text under Cluster Planning Study.

CAPITAL PROJECTS

| School | Project | | Date of Completion | | | | |
|---------------------------|-----------|----------|--------------------|--|--|--|--|
| Charles W. Woodward HS | Reopening | Approved | August 2027 | | | | |

 $\label{eq:proved-project} \begin{tabular}{ll} Approved & PY 2026 appropriation in the amended FY 2025-2030 CIP for planning or construction funds. \end{tabular}$

Recommended—Project has a recommended FY 2027 appropriation in the FY 2027–2032 CIP for planning or construction.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 CIP

| | | Prelim. | | | | Proie | ctions | | | |
|----------------------------|-------------------------------|--------------------|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Schools | | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32 | 2035 | 2040 |
| Bethesda–Chevy Chase HS | Program Capacity | 2475 | 2475 | 2475 | 2475 | 2475 | 2475 | 2475 | 2475 | 2475 |
| | Enrollment | 2285 | 2260 | 2230 | 2251 | 2259 | 2274 | 2260 | 2300 | 2300 |
| | Available Space | 190 | 215 | 245 | 224 | 216 | 201 | 215 | 175 | 175 |
| | Comments | See Text | | | | | | | | |
| | | see rext | | | | | | | | |
| Charles W. Woodward HS | Program Capacity | | | 2249 | 2249 | 2249 | 2249 | 2249 | 2249 | 2249 |
| Chanes III II Southard IIs | Enrollment | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Available Space | | | 2249 | 2249 | 2249 | 2249 | 2249 | 2249 | 2249 |
| | Comments | | | | | | | | | |
| | | See Text | | Opens | | | | | | |
| | | 0.1.5 | 01.5 | 0.1.5 | 01.5 | | 01.5 | 015 | 011 | 011 |
| Silver Creek MS | Program Capacity Enrollment | 915 731 | 915 724 | 915 718 | 915 729 | 915 723 | 915 700 | 915 684 | 915 690 | 915 690 |
| | Available Space | 184 | 72 4 191 | 197 | 186 | 192 | 215 | 231 | 225 | 225 |
| | Comments | 104 | 121 | 127 | 700 | 172 | 213 | 231 | 223 | 223 |
| | Comments | See Text | | | | | | | | |
| | | | | | | | | | | |
| Westland MS | Program Capacity | 1064 | 1064 | 1064 | 1064 | 1064 | 1064 | 1064 | 1064 | 1064 |
| | Enrollment | 841 | 866 | 873 | 848 | 842 | 816 | 798 | 810 | 810 |
| | Available Space | 223 | 198 | 191 | 216 | 222 | 248 | 266 | 254 | 254 |
| | Comments | | | | | | | | | |
| | | See Text | | | | | | | | |
| Bethesda ES | Program Capacity | 560 | 560 | 560 | 560 | 560 | 560 | 560 | | |
| Grades (K–5) | | 602 | 611 | 605 | 593 | 595 | 592 | 585 | | |
| Grades (N=3) | Available Space | (42) | (51) | (45) | (33) | (35) | (32) | (25) | | |
| | Comments | (/ | (= -/ | (12) | (22) | (00) | (/ | (==) | | |
| | | See Text | | | | | | | | |
| | | | | | | | | | | |
| Chevy Chase ES | Program Capacity | 483 | 483 | 483 | 483 | 483 | 483 | 483 | | |
| Grades (3–5) | Enrollment | 465 | 468 | 466 | 467 | 467 | 467 | 467 | | |
| Paired With | Available Space | 18 | 15 | 17 | 16 | 16 | 16 | 16 | | |
| Rosemary Hills ES | Comments | | | | | | | | | |
| | | See Text | | | | | | | | |
| North Chevy Chase ES | Program Capacity | 391 | 391 | 391 | 391 | 391 | 391 | 391 | - | |
| Grades (3–5) | Enrollment | 211 | 213 | 203 | 217 | 217 | 217 | 217 | | |
| Paired With | Available Space | 180 | 178 | 188 | 174 | 174 | 174 | 174 | | |
| Rosemary Hills ES | Comments | 7.00 | 170 | 700 | .,, | .,, | | | | |
| | | See Text | | | | | | | | |
| | | | | | | | | | | |
| Rock Creek Forest ES | Program Capacity | 771 | 771 | 771 | 771 | 771 | 771 | 771 | | |
| | Enrollment | 711 | 704 | 708 | 702 | 688 | 683 | 684 | | |
| | Available Space | 60 | 67 | 63 | 69 | 83 | 88 | 87 | | |
| | Comments | C. T. | | | | | | | | |
| | | See Text | | | | | | | | |
| Rosemary Hills ES | CSR Program Capacity | 524 | 524 | 524 | 524 | 524 | 524 | 524 | | |
| Grades (pre-K–2) | Enrollment | 480 | 460 | 464 | 463 | 456 | 445 | 444 | | |
| Paired With | Available Space | 44 | 64 | 60 | 61 | 68 | 79 | 80 | | |
| Chevy Chase ES | Comments | | | | | | | | | |
| North Chevy Chase ES | | See Text | | | | | | | | |
| | - | | | | | | | | | |
| Somerset ES | Program Capacity | 550 | 550 | 550 | 550 | 550 | 550 | 550 | | |
| | Enrollment Available Space | 312 | 321 | 314 | 318 | 309 | 315 | 307 | | |
| | Comments | 238 | 229 | 236 | 232 | 241 | 235 | 243 | | |
| | Comments | See Text | | | | | | | | |
| | | 110 . c | | | | | | | | |
| Westbrook ES | Program Capacity | 648 | 648 | 648 | 648 | 648 | 648 | 648 | | |
| | Enrollment | 463 | 462 | 446 | 445 | 443 | 443 | 430 | | |
| | Available Space | 185 | 186 | 202 | 203 | 205 | 205 | 218 | | |
| i | Comments | | | | | | | | | |
| | | See Text | | | | | | | | |
| | | See Text | | | | | | | | |
| Cluster Information | HS Hilitation | | Q104 | 0004 | 0104 | Q10/ | 0204 | 010/- | Q20/- | 0204 |
| Cluster Information | HS Utilization | 92% | 91% 2260 | 90% | 91% | 91% | 92% | 91% | 93% | 93% |
| Cluster Information | HS Enrollment | 92% 2285 | 2260 | 2230 | 2251 | 2259 | 2274 | 2260 | 2300 | 2300 |
| Cluster Information | HS Enrollment MS Utilization | 92% 2285 79% | 2260 80% | 2230 80% | 2251 80% | 2259 79% | 2274 77% | 2260 75% | 2300 76% | 2300 76% |
| Cluster Information | HS Enrollment | 92% 2285 | 2260 | 2230 | 2251 | 2259 | 2274 | 2260 | 2300 | 2300 |

Demographic Characteristics of Schools

| | | | 2025-2 | | 2024-2025 | | | | | | | |
|--------------------------|-------------|-------------|--------------|--------|------------|---------|---------|--------|----------|--|--|--|
| | Total | Two or more | Black or | | | | | | Mobility | | | |
| Schools | Enrollment | races % | Afr. Amer. % | Asian% | Hispanic % | White % | FARMS%* | ELD%** | Rate%*** | | | |
| Bethesda-Chevy Chase HS | 2285 | 6.1% | 19.2% | 8.2% | 20.8% | 45.4% | 23.9% | 10.7% | 11.0% | | | |
| Silver Creek MS | 731 | 6.8% | 28.5% | 7.0% | 19.0% | 38.7% | 32.6% | 12.5% | 12.8% | | | |
| Westland MS | 841 | 6.5% | 15.1% | 13.6% | 20.8% | 43.6% | 17.5% | 9.4% | 10.2% | | | |
| Bethesda ES | 602 | 8.6% | 19.6% | 23.6% | 14.8% | 33.4% | 25.3% | 22.6% | 27.8% | | | |
| Chevy Chase ES | 465 | 6.9% | 29.0% | 8.4% | 13.3% | 41.7% | 34.8% | 13.8% | 9.3% | | | |
| North Chevy Chase ES | 211 | 6.2% | 21.3% | 8.5% | 15.6% | 48.3% | 20.7% | 8.4% | 8.3% | | | |
| Rock Creek Forest ES | <i>7</i> 11 | 6.2% | 21.0% | 8.4% | 37.3% | 26.9% | 33.2% | 18.8% | 13.6% | | | |
| Rosemary Hills ES | 480 | 3.3% | 30.4% | 5.4% | 17.7% | 42.1% | 40.5% | 14.2% | 18.5% | | | |
| Somerset ES | 312 | 9.3% | 11.5% | 13.5% | 15.7% | 50.0% | 20.1% | 14.6% | 17.5% | | | |
| Westbrook ES | 463 | 8.6% | 5.8% | 9.5% | 17.1% | 59.0% | 13.0% | 11.8% | 15.5% | | | |
| Elementary Cluster Total | 3244 | 7.0% | 20.2% | 11.4% | 20.4% | 40.7% | 28.3% | 16.3% | 14.1% | | | |
| Elementary County Total | 69752 | 6.0% | 21.5% | 12.9% | 36.3% | 23.1% | 42.7% | 26.3% | 14.6% | | | |

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2024–2025 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table. Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

| Г | | | | | | | | | | Special Education Services | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---------------|---------------------------|-------------|---------------|-----------------------|------------------------|--------------------|-----------|-----------|----------------------------|--------------|----------|---------|----------|-------|---------|------------|-------------|--------|-------|--------|------------|---------|-----------|---------------|--------|-------|-------|---------|---------|------------------------|
| P | rograr | n Ca | paci | ity | Tab | le | | | | | | | | | | | | | | | | | | | | | | | | | |
| (| (School | Year | 202 | 5–2 | 2026 | 5) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | • | | | | | | | | | | Qu | ad (Ba | Clus sed | ter | | | C | oun | ıty 8 | x Re | gio | nal | Base | ed | | |
| Schools | Grades Served | Capacity (HS @90% MS@85%) | Total Rooms | Support Rooms | Regular Secondary @25 | Regular Elementary @23 | CSR Grades 1–2 @18 | Pre-K @20 | Pre-K @40 | HS @20 | CSR KIND @18 | KIND @22 | ELD @15 | METS @15 | ОТНЕК | ELC @10 | LANG @12 | LFI @10 | SCB @6 | AAC@7 | AUT @6 | BRIDGE @10 | DHOH @7 | SESES @10 | EXTENSIONS @6 | 2e @13 | PD @7 | PEP@6 | PEP @12 | PEP @18 | VISION (Elementary) @7 |
| Bethesda-Chevy Chase HS | 9-12 | 2475 | 110 | | 110 | | | | | | | | | | | | | | П | | | | | | | | | | | | |
| Silver Creek MS | 6-8 | 915 | 46 | | 42 | | | | | | | | 1 | | 1 | | | | | | 2 | | | | | | | | | | |
| Westland MS | 6-8 | 1064 | 52 | | 49 | | | | | | | | 1 | | | | | | | | 2 | | | | | | | | | | |
| Bethesda ES | K-5 | 560 | 29 | 3 | | 20 | | | | | | 4 | | | | | | | 2 | | | | | | | | | | | | П |
| Chevy Chase ES | 3-5 | 483 | 24 | 3 | | 21 | | | | | | | | | | | | | П | | | | | | | | | | | | П |
| North Chevy Chase ES | 3-5 | 391 | 21 | 3 | | 17 | | | | | | | | | 1 | | | | П | | | | | | | | | | | | П |
| Rock Creek Forest ES | K-5 | 771 | 40 | 3 | | 27 | | 1 | | | | 4 | | | | | | | | | 3 | | | | | | | 1 | | 1 | |
| Rosemary Hills ES | PreK-2 | 524 | 36 | 4 | | 2 | 15 | | 1 | | 7 | | | | | | | | | | 7 | | | | | | | | | | |
| Somerset ES | K-5 | 550 | 27 | 3 | | 22 | | | | | | 2 | | | | | | | | | | | | | | | | | | | |
| Westbrook ES | K-5 | 648 | 33 | 3 | | 24 | | | | | | 3 | | | | | | | | | | | | 3 | | | | | | | |

^{**}Percent of English Language Development students (ELD) during the 2024–2025 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2024–2025 school year compared to total enrollment.

Facility Characteristics of Schools 2025–2026

| Schools | Year Facility Opened | Year Reopened/ Revitalized/ Maj. Cap. Proj. | Total Square Footage | Site Size Acres | Adjacent Park | Relocatable Classrooms* | County Programs |
|-------------------------|----------------------------|--|----------------------------|-----------------------|------------------|----------------------------|--------------------|
| Bethesda-Chevy Chase HS | 1934 | 2001 | 392,833 | 16.36 | | | |
| Silver Creek MS | 2017 | | 174,743 | 13.3 | | | |
| Westland MS | 1951 | 1997 | 146,006 | 25.1 | | | |
| Bethesda ES | 1952 | 1999 | 75,421 | 7.93 | | 6 | |
| Chevy Chase ES | 1936 | 2000 | 70,976 | 3.78 | | | |
| North Chevy Chase ES | 1953 | 1995 | 65,982 | 7.9 | | | |
| Rock Creek Forest ES | 1950 | 2015 | 98,140 | 7.96 | | | |
| Rosemary Hills ES | 1956 | 1988 | 87,298 | 6.07 | | | |
| Somerset ES | 1949 | 2005 | 80,122 | 3.7 | | | |
| Westbrook ES | 1939 | 1990 | 91,359 | 12.46 | Yes | | |

^{*}See Appendix H for relocatable use.