

Chapter 1

The Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 Capital Improvements Program

The Impact of the Biennial CIP Process

In November 1996, the Montgomery County charter was amended by referendum to require a biennial, rather than annual, Capital Improvements Program (CIP) review and approval process. The total six-year CIP is now reviewed and approved for each odd-numbered fiscal year. For even-numbered fiscal years, only amendments are considered where changes are needed in the second year of the six-year CIP. Fiscal Year (FY) 2027 is an odd-numbered fiscal year and, therefore, all CIP projects will be considered with a full review by the county executive and County Council.

Overview

The Board of Education's Requested FY 2026 Capital Budget and Amendments to the FY 2025–2030 Capital Improvements Program totaled \$1.853 billion, the same amount as the previously approved CIP. While the total amount was the same as the approved FY 2025–2030 CIP, there were reallocations from multiple Countywide projects to address construction cost increases and maintain project completion dates for schools that were under construction. The county executive, in his Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 Capital Improvements Program aligned with the Board of Education's request. The total, however, amounted to \$1.755 billion, which reflected more than \$98 million in spending that occurred ahead of schedule. On May 22, 2025, the County Council took final action and approved the amended CIP of \$1.755 billion. The approved amended CIP had minor technical adjustments in the out-years that didn't impact MCPS' ability to complete projects on their approved timelines.

The Superintendent's Recommended Capital Improvements Program

This document contains the recommended FY 2027 Capital Budget appropriation amounts and the FY 2027–2032 CIP expenditure schedules proposed by the superintendent of

schools for consideration and action by the Montgomery County Board of Education. As previously indicated, FY 2027 is an odd-numbered fiscal year and, therefore, all CIP projects will be considered with a full review by the county executive and County Council. On October 7, 2025, the Montgomery County Council adopted the Spending Affordability Guidelines (SAG) for the FY 2027–2032 CIP for General Obligation (GO) bonds used to fund a significant portion of the county's CIP. The adopted SAG of \$1.8 billion for the six-year period is \$120 million more than the previous two CIP cycles. While it is an increase from previous years, this level of GO bonds will have a significant impact on the funds available for capital projects for MCPS, as well as Countywide systemic projects.

The Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 Capital Improvements Program totals \$2.704 billion, an increase of \$948.9 million over the approved CIP. For nearly three decades, MCPS experienced steady enrollment growth of approximately 2,000 students annually. Since the onset of the COVID-19 pandemic during the 2019-2020 school year, MCPS, like many other school districts around the country, has entered a period of declining enrollment. In response to these changing conditions, the recommended CIP represents a strategic transition from primarily capacity-driven projects to a balanced investment approach, centered on renovation, renewal, and operational efficiency. In preparing this budget, anticipated escalation and inflationary factors were carefully evaluated and incorporated to ensure accurate and sustainable fiscal planning. While the recommended CIP is significantly higher than the approved CIP, it does not address the full need of the extensive backlog of critical infrastructure and school replacement projects. The priorities of the recommended FY 2027–2032 CIP focus on renovating or replacing existing buildings, modernizing critical systems, and ensuring that capacity investments align with long-term enrollment trends and forecasts. Conventional Countywide projects such as roof and HVAC replacements, among other projects, remain central to this effort. While many of the Countywide projects have increases due to anticipated inflationary factors, the following projects have an increase due to additional scope:

- Emergency Replacement of Major Building Components
- Facility Planning

- Fire Safety Upgrades
- HVAC Replacement
- Roof Replacement
- School Security Systems

The superintendent's recommendation also includes several new Countywide Projects that reflect a more strategic, long-term approach to district operations. The goals of these projects are to enhance the service delivered to MCPS students and their families, increase operational efficiencies, and be better environmental stewards. These new projects include:

- **Central Office Headquarters (CESC Replacement)**—The existing CESC building is in need of major repairs. The intent of this project is to create a new central office headquarters located on the CESC and former Rock Terrace School site. Having all of central services on one campus will allow for a better end-user experience, such as having access to the Welcome Center, a variety of Special Education services, staff members needing to take care of financial or human resources matters, or need access to the superintendent's and Board of Education's office. This model aligns with many other school district's central services operations.
- **Holding School Improvements**—MCPS has not invested in our holding schools in decades. Since we do not have any elementary schools fully designed and permitted in the next two years, this is an ideal time to renovate these temporary swing spaces since they are vacant. Upgrades like restroom renovations, roof/HVAC replacements, and installing modular buildings are all under consideration for these upgrades. MCPS intends to increase the amount of holding schools in a future CIP.
- **Materials Management Relocation**—These capital expenditures would be used for the interior construction of a centralized warehouse space, specifically designed to meet the demands of serving the State's largest school system in a safe and efficient manner. The functions that would be incorporated into this one site would reduce delivery times and thousands of driving miles per year, save valuable resources, and reduce our carbon footprint.
- **Outdoor Play Space and Athletic Infrastructure**—MCPS has outdated playground equipment and surfaces, as well as aging athletic infrastructure such as field turf, bleachers, stadium lights, tennis courts, etc. Insufficient funding could present safety and operational challenges.
- **Transportation and Regional Support Facilities**—MCPS has been requested to vacate the Shady Grove bus depot site. The two new proposed facilities will provide replacement parking for most of the affected buses, enhance regionalized transportation operations, as well as have support space that would align with our regional services model.

Collectively, these projects will not only address urgent infrastructure needs but will also enhance operational efficiency, optimize the use of the district's extensive real estate portfolio, and streamline central services. While these new projects require significant upfront capital investments, they reflect a fiscally responsible long-term strategy to serve MCPS students, staff, and school communities effectively and sustainably.

While aging infrastructure and operational efficiency are two of the primary focuses for this recommended CIP, there are still school buildings that require major capital projects. Due to massive enrollment growth the last few decades, MCPS has been constantly investing in capacity projects. While there is still a need to demolish and replace certain school buildings, the goal is to pursue a sustainable funding plan and strategic roadmap that incorporates different lifecycle benchmarks. Instead of only building addition and replacement projects, MCPS plans on renovating buildings on a 25-year cycle, upgrading at least five major systems (HVAC, roof, plumbing, electrical, etc.) at a time. This would be more cost-effective than a full replacement project, reduce the impact on the student experience, and would allow for more projects in the six-year CIP.

The superintendent's recommended CIP keeps all of the projects below with estimated completion dates on their approved schedules at their approved funding levels. These projects are:

- Burtonsville Elementary School Replacement—August 2026
- Crown High School (New)—August 2027
- JoAnn Leleck Elementary School @ Broad Acres Replacement—August 2026
- Northwood High School Addition/Facility Upgrade—August 2027
- Charles W. Woodward High School Reopening—August 2027

A new methodology for CIP prioritization was developed in the summer of 2025. Factors such as educational adequacy, enhanced student needs, and utilization were all elements in the prioritization. However, building condition, measured by the new facility condition index (FCI), served as the primary driver in project prioritization. Additional factors such as holding school availability and other districtwide challenges were also considered. Further details regarding the new CIP prioritization criteria are provided in Chapter 3. While most of the schools listed below have been included in previous CIPs, some schools have increased in scope or have newly established estimated completion dates. These schools, located under the Major Capital Projects project description form (PDF), include:

- Damascus High School Replacement—August 2031
- Eastern Middle School Replacement—August 2030
- Sligo Middle School Renewal/Addition—August 2031
- Burning Tree Elementary School Replacement—August 2031
- Cold Spring Elementary School Replacement—August 2031

- Highland View Elementary School Replacement—August 2031
- Piney Branch Elementary School Replacement—August 2031

With the new CIP prioritization methodology, some schools were removed from this year's CIP recommendation, as other schools were ranked higher in need. Those schools include:

- Damascus Elementary School
- Twinbrook Elementary School
- Whetstone Elementary School

To ensure our school buildings continue to meet the needs of every student, MCPS took a careful look at how each facility is used, long-term operational costs, and how future enrollment will shape space needs. This review helps make the best use of our existing buildings while aligning school and program sizes with their recommended future purpose. As MCPS transitions to completing more renovations rather than replacing them outright, the superintendent makes the following recommendations to support this next phase of facility improvements:

- **Silver Spring International Middle School**—Close the school in June 2030. The existing building at 313 Wayne Avenue will be used as a downcounty holding school. A scope for a localized boundary study will be recommended in a future CIP.
- **Sligo Creek Elementary School**—Perform a site selection and build a new Sligo Creek ES. MCPS would continue to use the existing building at 500 Schuyler Road as a downcounty holding school starting in August 2029, when the replacement school is built. Depending on where the site selection occurs will depend on whether or not a localized boundary study is required.
- **Alternative Education Programs**—These programs currently operate out of two locations in Rockville: the Blair G. Ewing Center campus on Avery Road, as well as the North Lake Center, which is typically used as a holding school. The recommendation is to move the program currently at the North Lake Center to the Fairland Center at the conclusion of the 2026-2027 school year. This relocation will last two years, while renovations at the Spring Mill Center occur. The recommendation is for this site to be permanently located at the Spring Mill Center starting in August 2029. The building on Avery Road, while larger than the program needs it to be, is outdated and will need to be addressed in a future CIP request.

The summary table at the end of this chapter, titled “Superintendent’s Recommended FY 2027 Capital Budget and the FY 2027–2032 Capital Improvements Program,” (page 1-7) summarizes the superintendent’s recommendations for all projects. The first column in the table shows the projects grouped by high school cluster. The second column shows the County Council’s adopted action and the third column shows the superintendent’s recommendations for the FY 2027–2032

CIP. It is important to note that many previously approved projects will be blank since they can proceed on their currently approved schedules. The last column shows the anticipated completion date for each project.

The next summary table includes all of the Countywide projects approved by the County Council in the FY 2025–2030 CIP (page 1-10). The table also includes the superintendent’s recommendations for the FY 2027–2032 CIP for these projects. The final two tables contain summary information regarding the appropriation and expenditure schedule for the FY 2027 Capital Budget and the FY 2027–2032 CIP (page 1-11) and the FY 2027 State CIP funding request for MCPS (page 1-13)

You can find a six-year systemic HVAC/roof replacement plan on the last page of this chapter. It is important to note that the order of this list will change each year as systems may fail unexpectedly, priorities may shift, and larger, major capital projects are identified for certain schools..

It is important to note that an appropriation differs from an expenditure. Once approved by the County Council, an appropriation gives MCPS the authority to encumber and spend money within a specified dollar limit for a project. If a project extends beyond one fiscal year, a majority of the cost of the project would need to be appropriated in order to award the construction contract. An expenditure, on the other hand, is a multi-year spending plan in the CIP that shows when county resources are expected to be spent over the six-year period.

Funding the Capital Improvements Program

The CIP is funded mainly from four types of revenue sources—county General Obligation (GO) bonds, state aid, current revenue, and Recordation and School Impact taxes. The amount of GO bond funding available for all county CIP projects is governed by Spending Affordability Guidelines (SAG) limits set by the County Council before CIP submissions are prepared. The amount of state aid available is governed by the rules, regulations, and procedures established by the state of Maryland Interagency Commission on School Construction (IAC) and by the amount of state revenues available to support the state school construction program. The amount of current revenue available to fund CIP projects is governed by county tax revenues and the need to balance capital and operating budget requests. In addition, the amount of Recordation and School Impact taxes is governed by the amount collected by the county from the sale and refinancing of existing homes and, the construction of new residential development. All four types of revenue sources are discussed below. MCPS will explore alternative financing mechanisms, such as a Public-Private Partnership (P3) model. A P3 financial model leverages private sector funding to deliver projects quicker with less upfront costs, however, would result in higher long-term costs.

General Obligation (GO) Bonds and Spending Affordability Guidelines (SAG)

In each fiscal year, the County Council must set Spending Affordability Guidelines (SAG) for the level of bonded debt it believes the county can afford. The guidelines are set following an analysis of fiscal consideration that shape the county's economic health. It is not intended that the County Council consider the extent of the capital needs of the different county agencies at the time it adopts the SAG limits.

As the table below indicates, between FY 2005–FY 2011, the County Council steadily increased the SAG limits. However, for the FY 2011–FY 2016 Amended CIP, the County Council decreased the SAG limit by \$5 million in both FY 2011 and FY 2012 and decreased the six-year total to \$1.92 billion, a total reduction of \$30 million. This was the first time in nearly 20 years that the six-year total for SAG was reduced. During the County Council's reconciliation process in May 2011, the \$320 million programmed for FY 2012 was reduced to \$310 million resulting in a six-year total of \$1.91 billion.

Fiscal Years	Spending Affordability Guidelines
FY 2005–2010	\$1.14 billion
FY 2005–2010 Amended	\$1.22 billion*
FY 2007–2012	\$1.44 billion
FY 2007–2012 Amended	\$1.65 billion*
FY 2009–2014	\$1.8 billion
FY 2009–2014 Amended	\$1.84 billion
FY 2011–2016 CIP	\$1.95 billion
FY 2011–2016 Amended	\$1.91 billion*
FY 2013–2018 CIP	\$1.77 billion
FY 2013–2018 Amended	\$1.77 billion*
FY 2015–2020 CIP	\$1.947 billion
FY 2015–2020 Amended	\$1.999 billion*
FY 2017–2022 CIP	\$2.040 billion
FY 2017–2022 Amended	\$2.04 billion*
FY 2019–2024 CIP	\$1.86 billion
FY 2019–2024 Amended	\$1.86 billion*
FY 2021–2026 CIP	\$1.77 billion
FY 2021–2026 Amended	\$1.77 billion*
FY 2023–2028 CIP	\$1.68 billion
FY 2023–2028 Amended	\$1.68 billion*
FY 2025–2030 CIP Amended	\$1.68 billion
FY 2025–2030 CIP Amended	\$1.68 billion*
FY 2027–2032 CIP	\$1.80 billion

*Limits set during biennial process

For FY 2013, the County Council set the SAG limit at \$295 million for both FY 2013 and FY 2014, with a six-year total of \$1.77 billion, a decrease of \$140 million from the previously approved SAG limit. For FY 2014, an off-year of the CIP, the County Council, in February 2013, maintained the SAG limit that was approved in FY 2013. For FY 2015, the County Council set the SAG limits at \$295 million for both FY 2015 and FY 2016, with a six-year total of \$1.77 billion, the same totals for the last two budget cycles. The County Council, in February 2014, raised the limit to \$324.5 million for FY 2015 and FY 2016 and a six-year total of \$1.947 billion. In February 2015, an off-year of the CIP, the County Council increased the limit to \$1.999 billion, \$52 million more than the approved level.

For FY 2017, the County Council, set the SAG limit at \$340 million for both FY 2017 and FY 2018, with a six-year total of \$2.04 billion, an increase of \$41 million from the previously approved level. For FY 2019, the County Council set the SAG limit at \$330 million for FY 2019 and \$320 million in FY 2020, with a six-year total of \$1.86 billion, a decrease of \$180 million over the six-year period. For FY 2020 the County Council upheld the limit of \$1.86 billion for the six-year period that was set in February 2018. For FY 2021, the County Council set the SAG limit at \$320 million for FY 2021 and \$310 million for FY 2022, with a six-year total of \$1.77 billion, a decrease of \$90 million over the six-year period. In February 2020, the County Council upheld the limit of \$1.77 billion that was set in October 2019. In February 2021, the County Council upheld the SAG limit of \$1.77 billion for the amended six year period.

For FY 2023, the County Council set the SAG limits at \$300 million for FY 2023 and \$290 million for FY 2024, with a six-year total of \$1.68 billion, a decrease of \$90 million over the six-year period. In February 2022, the County Council upheld the SAG limit of \$1.68 billion that was set in October 2021. In February 2023, the County Council upheld the SAG limit of \$1.68 billion for the amended six-year period. For FY 2025, the County Council set the SAG limit at \$280 million for FY 2025 and FY 2026, with a six-year total of \$1.68 billion, the same amount as the previous two years. In February 2024, the County Council maintained the SAG limit of \$1.68 billion approved in October 2023. In February 2025, the County Council maintained the SAG limit of \$1.68 billion approved in October 2024. On October 7, 2025, the County Council set the SAG limit at \$300 million for FY 2027 and FY 2028, with a six-year total of \$1.8 billion. In February 2026, the County Council will review the SAG limit. County Council can either increase FY 2027 and FY 2028 by a maximum of 10 percent or can reduce Years FY 2029-2032 without limitation.

Recordation Tax and School Impact Tax

The two bills approved by the County Council in the spring of 2004, Bill 24–03, Recordation Tax—Use of Funds, and Bill 9–03, Development Impact Tax—School Facilities, dedicated and created significant current revenue sources to supplement the GO bond

funding of the CIP. Bill 24–03, Recordation Tax—Use of Funds, dedicated the increase in the Recordation Tax adopted in 2002 for use in funding both GO bond eligible and current revenue funded projects in the CIP. Bill 9–03, Development Impact Tax—School Facilities, generates funds used for bond eligible projects that increase school capacity through new schools, additions to schools, or the portion of Major Capital projects to schools that add capacity. Both of these bills are important because they will continue to provide significant current revenues in addition to GO bonds that will support the MCPS CIP.

State Funding

In the first 22 years of the State Public School Construction Program, from FY 1973 to FY 1994, the amount of state funding received by MCPS averaged \$13.7 million per year. In FY 1995 and FY 1996, the state funded approximately \$20 million per year, and in FY 1997, the state allocated \$36 million for Montgomery County. Using the \$36 million level of state funding as a benchmark, the County Council increased the levels of state aid assumed in the CIP. County efforts were again successful in FY 1998 and MCPS was allocated \$38 million in state aid for school construction projects. The county was even more successful in FY 1999, FY 2000, and FY 2001 with \$50 million, \$50.2 million, and \$51.2 million being allocated, respectively. The following table shows the amount of state aid received for the past 10 fiscal years.

For FY 2013, the state aid request was \$184.5 million. Of the \$184.5 million request, the FY 2013 state aid approved for MCPS was \$43.1 million, approximately \$141.4 million less than the amount requested, but approximately \$3 million more than the \$40 million assumed for FY 2013 in the FY 2013–2018 CIP. For FY 2014, the state aid request was \$149.3 million. Of the \$149.3 million request, the FY 2014 state aid approved for MCPS was \$35.09 million, approximately \$114.2 million less than the amount requested, and \$4.9 million less than the \$40 million assumed for FY 2014. For FY 2015, the state aid approved for MCPS was \$39.95 million, approximately \$122.95 million less than the amount requested, and \$50,000 less than the \$40 million assumed for FY 2015.

For FY 2016, the state aid request was \$147.99 million. The FY 2016 annual state aid approved for MCPS was \$39.84 million, approximately \$108.15 million less than the amount requested. MCPS also received an additional \$5.9 million in state aid for school construction projects due to the passage of the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC) legislation approved by the Maryland General Assembly in April 2015. For FY 2017, the annual state aid approved for MCPS was \$38.4 million from the annual statewide allocation and \$11.7 million through the approved EGRC legislation for a total FY 2017 state aid allocation of \$50.1 million. For FY 2018, the state aid approved for MCPS was \$37.4 million from the annual statewide allocation and \$21.8 million through the EGRC legislation for a total FY 2018 state aid allocation of \$59.2 million. For FY 2019, the revised state aid request was \$118.2. The state aid approved for MCPS was

\$33.8 million from the annual statewide allocation and \$25.9 million through the EGRC legislation for a total FY 2019 state aid allocation of \$59.7 million.

For FY 2020, the state aid request was \$113.8 million. The state aid approved for MCPS was \$32.8 million from the annual statewide allocation and \$25.9 million through the approved EGRC legislation for a total FY 2020 state aid allocation of \$58.7 million, \$55.1 million less than the amount requested. For FY 2021, the state aid request was \$110.4 million. The state aid approved for MCPS was \$54.13 million, \$56.27 million less than the amount requested. Of the \$54.13 million, \$31.8 million was from the annual statewide allocation and \$22.3 million was through the approved EGRC legislation. For FY 2022, the state aid request was \$76.05 million. The state aid approved for MCPS was \$44.78 million, \$31.27 million less than the amount requested. Of the \$44.78 million, \$29.55 million was from the annual statewide allocation and \$15.23 million was through the approved EGRC legislation.

For FY 2023, the state aid request was \$229.45 million. The state aid approved for MCPS was \$243.75 million—\$36.03 million from the statewide annual allocation and \$207.72 million from the BTL funding allocation. Of the \$36.03 million from the annual statewide allocation, \$13.16 million was through the EGRC legislation. For FY 2024, the revised state aid request was \$167.19 million. The FY 2024 state aid approved for MCPS was \$157.79 million, \$96.20 million from the statewide annual allocation and \$61.59 million from BTL funding. Of the \$96.20 million from the annual statewide allocation, \$13.15 million was through the EGRC legislation. For FY 2025, the revised state aid request was \$246.3 million. Of the \$246.3 million, \$18.50 million was for 8 systemic roof and HVAC replacement projects, \$8.4 million was for the balance of construction funding for 1 project, \$63.39 million was for 5 projects that require construction funding, and \$156.04 million was for 2 projects that require both planning approval and construction funding. The FY 2025 state aid approved for MCPS was \$93.67 million, \$56.04 million from the statewide annual allocation and \$37.63 million from BTL funding. Of the \$56.04 million from the annual statewide allocation, \$13.8 million was through the EGRC legislation.

For FY 2026, the state aid request was \$53.32 million. The state aid approved for MCPS was \$48.17 million, all from the statewide allocation. Of the \$48.17 million from the annual statewide allocation, \$10 million was through the EGRC legislation, along with \$561,000 from prior year EGRC funding. Of the \$48.17 million, \$28.59 million was for the balance of funding for one project, and \$30.79 million was for 8 systemic roofing and HVAC projects.

For FY 2027, the state aid request is \$49.26 million. Of the \$49.26 million, \$34.83 million is for 15 systemic roof and HVAC replacement projects, \$11.21 million is for the balance of construction funding for the Crown HS project, \$500,000 is for a project that requests planning approval and design funding, and \$2.71 million is for Net-Zero-Energy additional funding on the Burtonsville ES Replacement project. This is MCPS' first Net-Zero-Ready school project and the first time

applying for this additional funding. If approved, this funding will come from the Built To Learn program. A summary of the FY 2027 State CIP request can be found on page 1-13.

Current Revenue

There are some projects that are not bond eligible because the service or improvement covered by the project does not have a life expectancy that would be equal to or exceed the typical 20-year life of the bond funding the project. These projects must be funded with current revenue. There are four such projects in the recommended CIP—Facility Planning, Materials Management Building Relocation, Relocatable Classrooms, and Technology Modernization. The same general current receipts are used to fund the county operating budget.

The Relationship between State and Local Funding

There are many countywide projects in the CIP that are not eligible for state funding. Federal mandates, such as projects to comply with the *Americans with Disabilities Act*, the *Clean Air Act*, the *Asbestos Hazard Emergency Response Act*, and Environmental Protection Agency regulations on fuel tank management are not eligible for state funding. Neither are expenditures for land acquisition, fire safety code upgrades, improved access to schools, school security systems, and technology modernization.

The amount of state aid received for a capital project varies due to the state formulas used to calculate “eligible” expenditures. The use of the word “eligible” refers to expenditures the state will reimburse, based on state capacity and square foot formulas. The state does not consider what is required to completely fund a construction project. For example, land acquisition and classroom and support space needs beyond the state square foot formula are not considered eligible for state funding. All of these costs must be borne locally. In addition, design fees, as well as furniture and equipment costs are considered eligible, but at a much lower cost share percentage. In addition, the state discounts its contributions to local school systems based on the wealth of each jurisdiction. In the case of Montgomery County, the state will pay only 50 percent of eligible state expenses for MCPS projects.

Capital Budget and Operating Budget Relationship

The relationship between the capital and the operating budgets is a critical consideration in the overall fiscal picture for MCPS. The capital budget affects the operating budget in three ways. First, GO bond debt, required for capital projects, creates the need to fund debt service payments in the Montgomery County Government operating budget. The County Council considers this operating budget impact when it approves Spending Affordability Guidelines. Second, a portion of the capital budget request is funded through general current revenue receipts, drawing money from the same sources that fund the operating budget. Finally, decisions in the capital budget to build a new school or add to an existing school create operating budget impacts through additional costs for staff, utilities, and other services. Although the budget process separates the capital and operating budgets by creating different time lines for decision making, checks and balances have been incorporated into the review process to ensure compliance with Spending Affordability Guidelines.

**Superintendent's Recommended FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
Summary Table¹**

Individual Projects	County Council Action May 2025	Superintendent's Recommendation	Anticipated Completion Date
Bethesda-Chevy Chase Cluster			
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Bethesda-Chevy Chase / Walter Johnson Cluster ES		Recommend the approved planning funds in FY 2029 and FY 2030 be reallocated to other projects.	
Winston Churchill			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Clarksburg Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Damascus Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Damascus HS Replacement (Major Capital Project—Secondary)		Recommend an increase in funding due to construction cost increases.	8/31
Damascus ES (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Recommend the approved appropriation and placeholder construction funds in FY 2029 and FY 2030 be reallocated to other projects.	
Downcounty Consortium			
Northwood HS Addition/Facility Upgrade	Approved FY 2026 appropriation for stadium improvements.		8/27
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Eastern MS Replacement (Major Capital Project—Secondary)		Recommend an FY 2027 appropriation for planning funds for a replacement project with an increased capacity due to the closure of Silver Spring International Middle School.	8/30
Silver Spring International MS (Closure)		Recommend to close Silver Spring International Middle School and reuse the existing building as a holding school.	7/30
Sligo MS Renewal/Addition (Major Capital Project—Secondary)		Recommend a renewal and addition project. The additional capacity will accommodate students from existing Silver Spring International Middle School when it closes.	8/31
Highland View ES Replacement (Major Capital Project—Elementary)		Recommend this project increase in scope from an individual additon project to a replacement project under the Major Capital Project—Elementary project.	8/31
Piney Branch ES (Major Capital Project—Elementary)		Recommend this school to be funded for a replacement project.	8/31
Sligo Creek ES Replacement		Recommend an FY 2027 appropriation for planning funds. Recommend this school to be funded for a replacement school on a new site.	8/29

¹ Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Action May 2025	Superintendent's Recommendation	Anticipated Completion Date
Gaithersburg Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Walter Johnson Cluster			
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Bethesda-Chevy Chase / Walter Johnson Cluster ES		Recommend the approved planning funds in FY 2029 and FY 2030 be reallocated to other projects.	
Col. Zadok Magruder Cluster			
Col. Zadok Magruder HS (Major Capital Project—Secondary)		Recommend to remove all out-year expenditures for planning and construction funds. These funds will be requested in a future CIP.	
Richard Montgomery Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Twinbrook ES (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Recommend the approved appropriation and placeholder construction funds in FY 2029 and FY 2030 be reallocated to other projects.	
Northeast Consortium			
Burtonsville ES Replacement			8/26
JoAnn Leleck ES at Broad Acres Replacement			8/26
Northwest Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Poolesville Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Quince Orchard Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Rockville Cluster			
Seneca Valley Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Sherwood Cluster			

1Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Action May 2025	Superintendent's Recommendation	Anticipated Completion Date
Watkins Mill Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Whetstone ES (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Recommend the approved appropriation and placeholder construction funds in FY 2029 and FY 2030 be reallocated to other projects.	
Walt Whitman Cluster			
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Burning Tree ES Replacement (Major Capital Project—Elementary)		Recommend this project be moved from the ADA Compliance project into the Major Capital Project—Elementary project.	8/31
Thomas S. Wootton Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Thomas S. Wootton HS (Major Capital Project—Secondary)		Recommend to remove all out-year expenditures for planning and construction funds. These funds will be requested in a future CIP.	
Cold Spring ES Replacement (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Recommend to fully fund a replacement project with an estimated completion date of August 2031.	8/31
Other Educational Facilities			
Blair G. Ewing Center (Funded through Alternative Education Programs in Countywide Projects)		Recommend a FY 2027 appropriation for planning funds to relocate the Alternative Education site that is currently at North Lake Center to move permanently to Spring Mill Center.	8/29

¹ Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

**Superintendent's Recommended FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
Summary Table¹**

Countywide Projects	County Council Action May 2025	Superintendent's Recommendation	Anticipated Completion Date
ADA Compliance	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Alternative Education Programs		Recommend FY 2027 appropriation for this project.	8/29
Asbestos Abatement and Hazardous Materials Remediation	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Building Modifications and Program Improvements	Approved FY 2026 appropriation, below approved level, to be reallocated to other projects and to transfer funds to Charles W. Woodward HS project to address local funding gap.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Central Office Headquarters (CESC Replacement)			Phase I FY 2032
Design and Construction Management	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Early Childhood Centers	Approved reallocation of funds from this project to other projects.		Ongoing
Emergency Replacement of Major Building Components	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Facility Planning		Recommend FY 2027 appropriation to continue this project.	Ongoing
Fire Safety Code Upgrades	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Holding School Improvements		Recommend FY 2027 appropriation for this project.	8/29
HVAC Replacement	Approved FY 2026 appropriation, beyond approved level, to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Improved (SAFE) Access to Schools	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Major Capital Projects— Elementary	Approved a portion of the placeholder expenditures in the out-years for Cold Spring, Damascus, Twinbrook, and Whetstone elementary schools be reallocated to other projects.	Recommend appropriations and placeholder construction funds for Damascus, Twinbrook, and Whetstone elementary schools to be reallocated to other schools within this project.	Ongoing
Major Capital Projects— Secondary		Recommend FY 2027 appropriation for planning funds for Eastern MS. Recommend to remove all out-year expenditures for planning and construction funds for Magruder HS and Wootton HS. These funds will be requested in a future CIP.	Ongoing
Outdoor Play Space and Athletic Infrastructure		Recommend FY 2027 appropriation for this project.	Ongoing
Planned Life Cycle Asset Replacement (PLAR)	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Relocatable Classrooms	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Restroom Renovations	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Roof Replacement	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
School Security	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Stormwater Discharge and Water Quality Management	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Sustainability Initiatives	Approved FY 2026 appropriation, below approved level, to be reallocated to other projects and to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Technology Modernization	Approved FY 2026 appropriation to continue this project.	Recommend FY 2027 appropriation to continue this project.	Ongoing
Transportation and Regional Support Facilities		Recommend FY 2027 appropriation for this project.	8/29

¹ Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

**Superintendent's Recommended FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
(\$000s)**

Project	FY 2027 Approp.	Total	Thru FY 2025	Est. FY 2026	Total Six-Years	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond Six-Years
Individual School Projects												
Bethesda-Chevy Chase/Walter Johnson Clusters ES (New) ♦		-1,195			-1,195			-650	-545			
Burtonsville ES Replacement		59,061	6,565	34,960	17,536	17,536						
Crown HS (New)		219,252	53,762	33,555	131,935	72,500	59,435					
Highland View ES Addition ♦♦	-16,025	750	750	0								
JoAnn Leleck ES @ Broad Acres Replacement		66,682	16,064	34,618	16,000	16,000						
Northwood HS Addition/Facility Upgrade		213,076	55,810	71,012	86,254	48,754	37,500					
Sligo Creek ES Replacement ♦♦♦	6,615	70,516			70,516	6,615	34,729	29,172				
Charles W. Woodward HS Reopening		224,095	153,914		70,181	39,181	31,000					
Superintendent's Recommended Individual Projects	-9,410	852,237	286,865	174,145	391,227	200,586	162,664	28,522	-545			
Countywide Projects												
ADA Compliance ♦♦♦♦	1,900	66,283	28,166	25,827	12,290	1,900	1,957	2,016	2,076	2,138	2,203	
Alternative Education Programs ♦♦♦	1,500	31,629			31,629	1,500	9,000	21,129				
Asbestos Abatement ♦♦♦♦	1,050	29,182	20,774	1,616	6,792	1,050	1,082	1,114	1,147	1,182	1,217	
Building Modifications and Program Improvements (BMPI) ♦♦♦♦	6,000	127,603	79,420	16,183	38,810	6,000	6,180	6,365	6,556	6,753	6,956	
Central Office Headquarters (CESC Replacement) ♦♦♦		428,265	5,000		223,265			14,158	74,072	72,665	62,370	200,000
Design and Construction Management ♦♦♦♦	5,500	131,951	88,101	8,274	35,576	5,500	5,665	5,835	6,010	6,190	6,376	
Early Childhood Centers ♦♦♦		51,594	21,000		30,594				2,835	7,442	20,317	
Emergency Replacement of Major Building Components ♦♦♦♦	3,750	30,257	2,962	3,038	24,257	3,750	3,863	3,978	4,098	4,221	4,347	
Facility Planning ♦♦♦♦	5,000	30,387	13,634	3,753	13,000	3,500	3,500	1,500	1,500	1,500	1,500	
Fire Safety Upgrades ♦♦♦♦	3,750	51,759	21,902	5,600	24,257	3,750	3,863	3,978	4,098	4,221	4,347	
Holding School Improvements ♦♦♦	4,000	44,000			44,000	4,000	10,000	30,000				
HVAC Replacement ♦♦♦♦	55,600	637,921	148,111	92,410	397,400	55,600	52,000	61,000	69,000	71,500	88,300	
Improved (Safe) Access to Schools ♦♦♦♦	500	36,744	22,517	10,993	3,234	500	515	530	546	563	580	
Major Capital Projects—Elementary ♦♦♦	-8,409	200,175	-602		200,777		12,367	-3,161	91,352	100,219		
Major Capital Projects—Secondary ♦♦♦	5,816	602,818	25,244		577,574	12,613	31,322	201,310	184,873	147,456		
Materials Management Building Relocation ♦♦♦	10,605	13,105	30	2,470	10,605	8,400	2,205					
Outdoor Play Space and Athletic Infrastructure ♦♦♦♦	15,000	79,871	6,064	886	72,921	15,000	15,450	10,000	10,300	10,815	11,356	
Planned Life-Cycle Asset Replacement (PLAR) ♦♦♦♦	12,000	263,075	166,445	19,009	77,621	12,000	12,360	12,731	13,113	13,506	13,911	
Relocatable Classrooms ♦♦♦♦	4,500	115,061	89,003	5,558	20,500	4,500	4,000	3,500	3,500	2,500	2,500	
Restroom Renovations ♦♦♦♦	5,500	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	
Roof Replacement ♦♦♦♦	15,000	243,575	86,028	33,547	124,000	15,000	16,000	19,000	21,000	25,000	28,000	
School Security Systems ♦♦♦♦	8,000	105,672	53,659	16,013	36,000	8,000	8,000	6,000	6,000	4,000	4,000	
Stormwater Discharge and Water Quality Management ♦♦♦♦	1,100	22,176	12,439	2,376	7,361	1,100	1,133	1,190	1,249	1,312	1,377	
Sustainability Initiatives ♦♦♦♦	3,500	47,970	6,791	18,540	22,639	3,500	3,605	3,713	3,825	3,939	4,057	
Technology Modernization ♦♦♦♦	33,850	659,435	444,236	42,699	172,500	33,850	30,350	26,280	27,340	27,340	27,340	
Transportation and Regional Support Facilities ♦♦♦	10,000	70,000			70,000	5,000	15,000	25,000	15,000	10,000		
Superintendent's Recommended Countywide Projects	205,012	4,203,241	1,376,569	320,305	2,313,178	211,513	255,081	463,002	555,500	530,652	297,430	200,000
Superintendent's Recommended CIP	195,602	5,055,478	1,663,434	494,450	2,704,405	412,099	417,745	491,524	554,955	530,652	297,430	200,000

FOOTNOTES:

This six-year CIP does not reflect the true need for MCPS, rather, it was reduced to align closer to the Spending Affordability Guidelines (SAG) that the County Council sets each year.

♦ Bethesda-Chevy Chase/Walter Johnson Clusters ES (New) was removed from the six-year CIP due to decreased enrollment and a future boundary study.

♦♦ Highland View ES Addition project was removed due to an increased scope. Highland View ES is now a replacement project under Major Capital Projects—Elementary.

♦♦♦ These projects incorporate 5% escalation to reflect anticipated construction costs increases over the planning period.

♦♦♦♦ These projects incorporate 3% escalation to reflect anticipated construction cost increases over the planning period.

All projects in bold are new to the six-year CIP.

**Superintendent's Recommended FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
(\$000s)**

Project	FY 2027 Approp.	Total	Thru FY 2025	Est. FY 2026	Total Six-Years	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond Six-Years
Superintendent's Recommended CIP	195,602	5,055,478	1,663,434	494,450	2,704,405	412,099	417,745	491,524	554,955	530,652	297,430	200,000
Elementary School Major Capital Projects												
Burning Tree ES (replacement) ♦		69,253			69,253		3,115	6,543	34,349	25,246		
Cold Spring ES (replacement)		59,550	1,607		57,943		2,607	5,474	28,739	21,123		
Damascus ES ♦♦	-2,339	-25,330	-1,580		-23,750			-8,750	-15,000			
Highland View ES (replacement) ♦♦♦		69,422			69,422		3,123	6,559	34,432	25,308		
Piney Branch ES (replacement)		78,293	2,884		75,409		3,522	4,513	38,832	28,542		
Twinbrook ES ♦♦	-2,948	-25,444	-1,694		-23,750			-8,750	-15,000			
Whetstone ES ♦♦	-3,122	-25,569	-1,819		-23,750			-8,750	-15,000			
Recommended Elementary Major Capital Projects Total	-8,409	200,175	-602		200,777		12,367	-3,161	91,352	100,219		
Secondary School Major Capital Projects												
Damascus HS (replacement, on-site)		306,118	21,309		284,809	9,237	10,005	108,179	92,758	64,630		
Eastern MS (replacement, on-site)	5,816	162,524	3,935		158,589	3,376	15,355	80,610	59,248			
Sligo MS (renewal/addition)		134,176			134,176		5,962	12,521	32,867	82,826		
Recommended Secondary Major Capital Projects Total	5,816	602,818	25,244		577,574	12,613	31,322	201,310	184,873	147,456		
Superintendent's Recommended Major Capital Projects Total	-2,593	802,993	24,642		778,351	12,613	43,689	198,149	276,225	247,675		

FOOTNOTES:

This six-year CIP does not reflect the true need for MCPS, rather, it was reduced to align closer to the Spending Affordability Guidelines (SAG) that the County Council sets each year.

All projects in the table above incorporate 5% escalation to reflect anticipated construction costs increases over the planning period.

♦ Burning Tree ES moved from the ADA Compliance project to the Major Capital Projects—Elementary project due to an increased scope. It is now a replacement project.

♦♦ Damascus ES, Twinbrook ES, and Whetstone ES were removed from the six-year CIP based on updated CIP prioritization data (building condition, educational adequacy, utilization, enhanced needs).

♦♦♦ Highland View ES Addition project was removed due to an increased scope. Highland View ES is now a replacement project under Major Capital Projects—Elementary.

All projects in bold are new to the six-year CIP.

Expected Facility Use Schedule for Fiscal Years 2027–2032

Facility	School Year 2026–2027	School Year 2027–2028	School Year 2028–2029	School Year 2029–2030	School Year 2030–2031	School Year 2031–2032
Existing Burtonsville ES	Opens as Early Childhood Center (ECC) #3					
Emory Grove Center	Permanent Location for Upcounty Early Childhood Center (renovations to occur in School Year 2031–2032)					
Grosvenor Center				Cold Spring ES		
Radnor Center				Burning Tree ES		
Potential Sligo Creek ES Site*				Permanent Location for Sligo Creek ES		
Existing Sligo Creek ES	Sligo Creek ES			Piney Branch ES		
North Lake Center	Alt. Ed. Programs					
Fairland Center		Downcounty Alt Ed. Programs		Highland View ES		
Spring Mill Center	Leased Tenants			Downcounty Alternative Education Programs		
Existing Blair G. Ewing Center	Upcounty Alternative Ed. Programs					
Woodward HS	Northwood HS	Woodward HS Reopens				
Existing Silver Spring Int. MS	Silver Spring International Middle School				Sligo MS	
CESC/Former Rock Terrace Site**	MCPS Staff					MCPS HQ (Ph. I)
Rocking Horse Road Center	MCPS Staff					Move to CESC
English Manor ES	MCPS Staff					Move to CESC
750 Progress Way (Warehouse)	Construction	New Warehouse Opens (consolidation of Stonestreet properties and other MCPS Operations)				
Stonestreet Properties	Staff	Move to New Warehouse				
Concord Center	Staff	MCPS Staff Move to New Warehouse; Future Use TBD				
Lynnbrook Center	Staff	MCPS Staff Move to New Warehouse; Future Use TBD				
Edward U. Taylor Center	Staff	Staff Move to Progress Way, Future Use TBD				
Former Carl Sandburg Center	Staff	Staff Move to Progress Way, Future Use TBD				
Montrose Center	Leased Tenants		Future Use TBD			
Former Forest Grove ES	Leased Tenants	Future Use TBD				
Former Parkside ES	Vacant	Future Use TBD				
Rollingwood Center	Vacant	Future Use TBD				
Tuckerman Center	Leased Tenants					
Northwest ES #8 Future Site	Vacant			Bus Depot/Regional Support Center		
Wootton ES # 7 Future Site	Vacant			Bus Depot/Regional Support Center		

*A site selection will need to be conducted in order to relocate Sligo Creek Elementary School onto a new site.

**Former Rock Terrace School shares a parcel with Carver Educational Services Center

**Requested FY 2027 State Capital Improvements Program
for Montgomery County Public Schools
(figures in \$000s)**

Priority No.	BTL - Y/N	PFA - Y/N	Project	Total Estimated Costs	Non PSCP Funds	Prior State Funding	FY 2027 State Funding Request
Design, Balance of Construction, and Add-On Funding							
1	C*	Y	Crown HS (New)* (Balance of Construction)	219,252	120,971	87,070	11,211
2	Y	Y	Burtonsville ES Replacement (Net Zero Energy Add-On)	59,061	25,158	31,185	2,718
3	N	N	Early Childhood Center #3 (Design)	15,000	14,500		500
			Subtotal	293,313	160,629	118,255	14,429
Systemic Maintenance Projects							
4	N	Y	Spark M. Matsunaga ES/Longview School HVAC (cost increase)	9,500	4,519	2,831	2,150
5	N	N	Dr. Charles R. Drew ES HVAC (cost increase)	8,000	3,751	3,049	1,200
6	N	Y	Springbrook HS HVAC (Phase 3)	7,500	3,750		3,750
7	N	Y	New Hampshire Estates ES HVAC	2,200	1,100		1,100
8	N	N	Goshen ES HVAC	2,200	1,100		1,100
9	N	Y	Strawberry Knoll ES HVAC	8,500	4,250		4,250
10	N	N	Sherwood HS HVAC (Phase 1)	7,500	3,750		3,750
11	N	Y	Dr. Martin Luther King, Jr. MS HVAC	14,000	7,000		7,000
12	N	Y	Flower Valley ES HVAC	7,000	3,500		3,500
13	N	Y	Northwest HS Roof (Phase 2)	8,380	4,190		4,190
14	N	N	Darnestown ES Roof	2,108	1,054		1,054
15	N	Y	Takoma Park ES Roof	1,872	936		936
16	N	Y	Fairland ES Roof	810	405		405
17	N	Y	Olney ES Roof	490	245		245
18	N	Y	Gaithersburg HS Roof	408	204		204
			Subtotal	80,468	39,754	5,880	34,834
			TOTAL FY 2027 STATE CIP REQUEST	373,781	200,383	124,135	49,263

*Combined annual allocation and BTL funding.

Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 Capital Improvements Program Six-Year Systemic HVAC/Roof Replacement Plan*

FY 2027

School Name/Type of Project
Dr. Charles R. Drew ES HVAC**
Spark M. Matsunaga ES HVAC**
Springbrook HS HVAC (Phase 3)
New Hampshire Estates ES HVAC
Sherwood HS HVAC (Phase 1)
Dr. Martin Luther King, Jr. MS HVAC
Flower Valley ES HVAC
Goshen ES
Strawberry Knoll ES HVAC
Northwest HS Roof Phase 2
Darnestown ES Roof
Takoma Park ES Roof
Fairland ES Roof
Olney ES Roof
Gaithersburg HS Roof

FY 2028

School Name/Type of Project
Springbrook HS HVAC (Phase 4)
Sherwood HS HVAC (Phase 2)
Takoma Park MS HVAC
Dr. Sally K. Ride ES HVAC
Rosa Parks MS HVAC
Dr. Charles Drew ES Roof
Matsunaga ES/Longview Roof
Walt Whitman HS Roof
Ridgeview MS Roof

FY 2029

School Name/Type of Project
Sherwood HS HVAC (Phase 3)
Georgian Forest ES HVAC
Kemp Mill ES HVAC
Rock View ES HVAC
Albert Einstein HS HVAC (Phase 1)
Bethesda ES HVAC
Montgomery Blair HS HVAC (Phase 1)
North Chevy Chase ES HVAC
Bethesda Chevy Chase HS Roof
Magruder HS Roof
Herbert Hoover MS Roof

FY 2030

School Name/Type of Project
Sherwood HS HVAC (Phase 4)
Albert Einstein HS HVAC (Phase 2)
Montgomery Blair HS HVAC (Phase 2)
John F. Kennedy HS HVAC (Phase 1)
Forest Knolls ES HVAC
Mill Creek Towne ES HVAC
Thurgood Marshall ES HVAC
Ritchie Park ES HVAC
Jackson Road ES HVAC
Blair G. Ewing Center Roof***
Oakland Terrace ES Roof
Gaithersburg ES Roof
Cedar Grove ES Roof
West Farm Depot Roof***

FY 2031

School Name/Type of Project
Montgomery Blair HS HVAC (Phase 3)
Albert Einstein HS HVAC (Phase 3)
John F. Kennedy HS HVAC (Phase 2)
Clopper Mill ES HVAC
Earle B. Wood MS HVAC
Rosemont ES HVAC
Forest Oak MS HVAC
Montgomery Village MS Roof
Lakewood ES Roof
Thomas S. Wootton HS Roof
Johnson, Walter HS Roof
Ashburton ES Roof
Dr. Sally Ride ES Roof

FY 2032

School Name/Type of Project
Albert Einstein HS HVAC (Phase 4)
Montgomery Blair HS HVAC (Phase 4)
John F. Kennedy HS HVAC (Phase 3)
Winston Churchill HS HVAC (Phase 1 and 2)
Travilah ES HVAC
Roberto W. Clemente MS HVAC
John Poole MS HVAC
Newport Mill MS HVAC
Mill Creek Towne ES Roof
Glen Haven ES Roof
S. Christa McAuliffe ES Roof
Winston Churchill HS Roof

*Project order will change due to approved funding levels and shifting priorities. These projects will be evaluated on an annual basis.

**These projects have approved funding already, however, not enough funding. An additional State CIP request has been created.

***These projects may be funded through other Countywide Projects.

Typical Timeline for a HVAC Replacement in the FY 2027 Capital Budget

