

# Appendix B

## Official and Projected ELD Enrollment

Program	Official		Budgeted	Projected Enrollment					
	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031	FY32 2031–2032
Elementary School	18,046	17,928	16,793	16,793	16,793	16,793	16,793	16,793	16,793
Middle School	6,147	6,213	5,659	5,659	5,659	5,659	5,659	5,659	5,659
High School	7,441	8,307	7,819	7,819	7,819	7,819	7,819	7,819	7,819
Special Centers	80	95	86	86	86	86	86	86	86
Total Enrollment	31,714	32,543	30,357	30,357	30,357	30,357	30,357	30,357	30,357
(SLIFE) METS:									
Elementary	NA	NA	18	18	18	18	18	18	18
Middle	101	79	34	34	34	34	34	34	34
High	382	205	108	108	108	108	108	108	108

Budgeted is based on preliminary September 30, 2025.

Official ELD enrollment is based October 31 data. Office of Shared Accountability.

Students with Limited or Interrupted Formal Education (SLIFE), formally known as METS, enrollment is broken out for information purposes.

SLIFE enrollment is included in the middle, and high school numbers. SLIFE is no longer in elementary schools.

Forecasts are developed cooperatively by the Division of Capital Planning and Division of ELD/Bilingual Programs.

## Official and Projected Head Start and Prekindergarten Enrollment

Program	Official		Budgeted	Projected Enrollment					
	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031	FY32 2031–2032
Head Start	510	558	384	519	519	519	519	519	519
Prekindergarten	2,310	2,274	2,345	2,345	2,345	2,345	2,445	2,545	2,545

Budgeted is based on preliminary September 30, 2025.

Official Head Start and Prekindergarten enrollment is as of official September 30th each year.

## Official and Projected Alternative Program Enrollment

Program	Official		Budgeted	Projected Enrollment					
	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031	FY32 2030–2031
Alternative Programs	96	90	97	97	97	97	97	97	97

Budgeted is based on preliminary September 30, 2025.

Official Alternative Programs enrollment is as of official September 30th each year.