CLUSTER PLANNING ISSUES

The Great Seneca Science Corridor Minor Master Plan Amendment was adopted in 2021. This amendment evaluates progress to the 2010 plan and adjusts staging requirements based on development since 2010. Recent construction in the plan area has yielded nearly 1,300 new multi-family units. Additional information can be found at the following link: https://montgomeryplanning.org/planning/communities/midcounty/great-seneca-science-corridor/great-seneca-science-corridor-plan/great-seneca-science-corridor-master-plan-amendment/.

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. In the Recommended FY 2027–2032 CIP the proposed completion date for the Damascus HS replacement is August 2031. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/facilities/boundary-study

Due to the declining enrollment the recommendation is for a future elementary school boundary study.

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year.

An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY 2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY 2025–2030 CIP, a Phase II for this project which includes the construction of the auditorium. This new high school is scheduled to be completed and open in August 2027.

Thomas S. Wootton High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Based on the ranking with the new CIP prioritization criteria this school will be considered for a major capital project in an upcoming CIP.

Cabin John Middle School

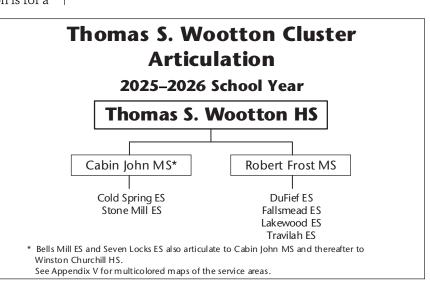
Planning Issue: See text under Cluster Planning Issues.

Robert Frost Middle School

Planning Issue: See text under Cluster Planning Issues.

Cold Spring Elementary School

Capital Project: As part of the adopted FY 2023–2028 CIP, this school was approved for a feasibility study for a major capital project An FY 2025 appropriation was approved to begin the planning and design for this project. Due to fiscal constraints, the County Council shifted construction placeholder



expenditures to the out-years of the adopted FY 2025–2030 CIP. Facility planning was completed in FY 25 and this school is recommended for a replacement project with an estimated completion date of August 2031.

CAPITAL PROJECTS

| School | Project | | Date of Completion | | | | |
|----------------|-------------|-------------|--------------------|--|--|--|--|
| Crown HS | New School | Approved | August 2027 | | | | |
| Cold Spring ES | Replacement | Recommended | August 2031 | | | | |

Approved—Project has an approved FY 2026 appropriation in the amended FY 2025–2030 CIP for planning or construction funds.

 $\bf Recommended — Project has a recommended FY 2027 appropriation in the FY 2027–2032 CIP for planning or construction.$

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 CIP

| | | Prelim. | | | | | | | | | | | | | | |
|----------------------|-----------------------------|-------------------|-------------------|----------|-------------------|-------------------|-------------------|-------------------|------|------|--|--|--|--|--|--|
| Schools | | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32 | 2035 | 2040 | | | | | | |
| Thomas S. Wootton HS | Program Capacity | 2120 | 2120 | 2120 | 2120 | 2120 | 2120 | 2120 | 2120 | 2120 | | | | | | |
| | Enrollment | 1818 | 1801 | 1789 | 1790 | 1783 | 1790 | 1780 | 1800 | 1800 | | | | | | |
| | Available Space | 302 | 319 | 331 | 330 | 337 | 330 | 340 | 320 | 320 | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | See Text | | | | | | | | | | | | | | |
| | | | | 2212 | | 2212 | | 2212 | 2212 | 2212 | | | | | | |
| Crown HS | Program Capacity | | | 2218 | 2218 | 2218 | 2218 | 2218 | 2218 | 2218 | | | | | | |
| | Enrollment | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | Available Space Comments | | | 2218 | 2218 | 2218 | 2218 | 2218 | 2218 | 2218 | | | | | | |
| | Comments | See Text | | Opens | | | | | | | | | | | | |
| | | Jee Text | | Opens | | | | | | | | | | | | |
| Cabin John MS | Program Capacity | 1108 | 1108 | 1108 | 1108 | 1108 | 1108 | 1108 | 1108 | 1108 | | | | | | |
| · | Enrollment | 1022 | 1000 | 996 | 996 | 984 | 953 | 932 | 975 | 975 | | | | | | |
| | Available Space | 86 | 108 | 112 | 112 | 124 | 155 | 176 | 133 | 133 | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | See Text | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Robert Frost MS | Program Capacity | 1027 | 1027 | 1027 | 1027 | 1027 | 1027 | 1027 | 1027 | 1027 | | | | | | |
| | Enrollment | 915 | 883 | 898 | 888 | 878 | 850 | 831 | 850 | 850 | | | | | | |
| | Available Space | 112 | 144 | 129 | 139 | 149 | 177 | 196 | 177 | 177 | | | | | | |
| | Comments | See Text | | | | | | | | | | | | | | |
| | | Jee Text | | | | | | | | | | | | | | |
| Cold Spring ES | Program Capacity | 481 | 481 | 481 | 481 | 481 | 481 | 465 | | | | | | | | |
| ea | Enrollment | 367 | 371 | 365 | 356 | 362 | 353 | 349 | | | | | | | | |
| | Available Space | 114 | 110 | 116 | 125 | 119 | 128 | 116 | | | | | | | | |
| | Comments | | | Planning | | | | Maj. Cap. | | | | | | | | |
| | | See Text | | for | | | | Project | | | | | | | | |
| | | | | MCP | | | | Complete | | | | | | | | |
| DuFief ES | Program Capacity | 369 | 369 | 369 | 369 | 369 | 369 | 369 | | | | | | | | |
| | Enrollment | 265 | 270 | 277 | 277 | 276 | 270 | 267 | | | | | | | | |
| | Available Space | 104 | 99 | 92 | 92 | 93 | 99 | 102 | | | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Fallsmead ES | Program Capacity | 572 | 572 | 572 | 572 | 572 | 572 | 572 | | | | | | | | |
| | Enrollment | 500 | 477 | 470 | 445 | 439 | 434 | 441 | | | | | | | | |
| | Available Space | 72 | 95 | 102 | 127 | 133 | 138 | 131 | | | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Lakewood ES | Program Capacity | 566 | E 6 6 | 566 | 566 | E 6 6 | 566 | 566 | | | | | | | | |
| LUNCWOOD EJ | Enrollment | 566 414 | 566 413 | 402 | 566 396 | 566 375 | 566 390 | 566 378 | | | | | | | | |
| | Available Space | 152 | 153 | 164 | 1 <i>70</i> | 191 | 176 | 188 | | | | | | | | |
| | Comments | 132 | , , , , | 7.57 | 1,0 | 171 | .,, | , 50 | | | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Stone Mill ES | Program Capacity | 707 | 707 | 707 | 707 | 707 | 707 | 707 | | | | | | | | |
| | Enrollment | 550 | 561 | 563 | 564 | 581 | 561 | 549 | | | | | | | | |
| | Available Space | 157 | 146 | 144 | 143 | 126 | 146 | 158 | | | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Travilah ES | Program Capacity | 526 | 526 | 526 | 526 | 526 | 526 | 526 | | | | | | | | |
| TIMVIIMIT EJ | Enrollment | 382 | 378 | 370 | 374 | 364 | 367 | 356 | | | | | | | | |
| | Available Space | 144 | 148 | 156 | 152 | 162 | 159 | 170 | | | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Cluster Information | HS Utilization | 86% | 85% | 84% | 84% | 84% | 84% | 84% | 85% | 85% | | | | | | |
| | HS Enrollment | 1818 | 1801 | 1789 | 1790 | 1783 | 1790 | 1780 | 1800 | 1800 | | | | | | |
| | MS Utilization | 91% | 88% | 89% | 88% | 87% | 84% | 83% | 85% | 85% | | | | | | |
| | MS Enrollment | 1937 | 1883 | 1894 | 1884 | 1862 | 1803 | 1763 | 1825 | 1825 | | | | | | |
| | ES Utilization | 77% | 77% | 76% | 75% | 74% | 74% | 73% | | | | | | | | |
| | ES Enrollment | 2478 | 2470 | 2447 | 2412 | 2397 | 2375 | 2340 | | | | | | | | |

Demographic Characteristics of Schools

| | | | 2024-2025 | | | | | | |
|--------------------------|------------|-------------|--------------|--------|------------|---------|---------|--------|----------|
| | Total | Two or more | Black or | | | | | | Mobility |
| Schools | Enrollment | races % | Afr. Amer. % | Asian% | Hispanic % | White % | FARMS%* | ELD%** | Rate%*** |
| Thomas S. Wootton HS | 1818 | 6.6% | 13.6% | 38.6% | 10.6% | 30.4% | 13.4% | 4.0% | 5.1% |
| Cabin John MS | 1022 | 7.1% | 13.1% | 32.9% | 9.8% | 37.0% | 12.3% | 4.1% | 5.1% |
| Robert Frost MS | 915 | 8.0% | 15.6% | 40.9% | 9.0% | 26.1% | 16.4% | 5.5% | 6.4% |
| Cold Spring ES | 367 | 6.3% | 6.0% | 35.4% | 9.5% | 42.8% | 7.7% | 2.8% | 3.1% |
| DuFief ES | 265 | 11.3% | 15.1% | 26.0% | 13.2% | 34.3% | 20.7% | 15.2% | 13.9% |
| Fallsmead ES | 500 | 8.8% | 12.0% | 35.2% | 11.6% | 32.4% | 18.9% | 8.8% | 14.6% |
| Lakewood ES | 414 | 7.7% | 15.0% | 40.8% | 13.8% | 22.7% | 21.2% | 13.8% | 15.7% |
| Stone Mill ES | 550 | 7.8% | 12.5% | 47.1% | 9.8% | 22.5% | 14.1% | 14.1% | 13.6% |
| Travilah ES | 382 | 6.8% | 9.4% | 43.2% | 9.9% | 30.1% | 13.4% | 8.1% | 9.3% |
| Elementary Cluster Total | 2478 | 8.0% | 11.7% | 39.1% | 11.2% | 30.0% | 15.8% | 10.3% | 10.2% |
| Elementary County Total | 69752 | 6.0% | 21.5% | 12.9% | 36.3% | 23.1% | 42.7% | 26.3% | 14.6% |

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2024–2025 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

| | | | | | | | | | Special Education Services | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|---------------------------|-------------|---------------|-----------------------|------------------------|--------------------|-----------|----------------------------|--------|--------------|----------|---------|----------|-------|-------------------------|----------|---------|--------|-------|--------|------------|---------|-----------|---------------|--------|-------|-------|---------|---------|------------------------|
| Program Capacity Table (School Year 2025–2026) | | | | | | | | | | | | Q | | Clust | er | County & Regional Based | | | | | | | | | | | | | | | |
| Schools | Grades Served | Capacity (HS @90% MS@85%) | Total Rooms | Support Rooms | Regular Secondary @25 | Regular Elementary @23 | CSR Grades 1–2 @18 | Pre-K @20 | Pre-K @40 | HS @20 | CSR KIND @18 | KIND @22 | ELD @15 | METS @15 | ОТНЕК | ELC @10 | LANG @12 | LFI @10 | SCB @6 | AAC@7 | AUT @6 | BRIDGE @10 | DHOH @7 | SESES @10 | EXTENSIONS @6 | 2e @13 | PD @7 | PEP@6 | PEP @12 | PEP @18 | VISION (Elementary) @7 |
| Thomas S. Wootton HS | 9-12 | 2120 | 98 | | 93 | | | | | | | | | | | | | | 3 | | 2 | | | | | | | | | | |
| Cabin John MS | 6-8 | 1108 | 57 | | 50 | | | | | | | | | | | | | 3 | 4 | | | | | | | | | | | | |
| Robert Frost MS | 6-8 | 1027 | 51 | | 47 | | | | | | | | 1 | | | | | | | | 3 | | | | | | | | | | Ш |
| Cold Spring ES | K-5 | 481 | 24 | 3 | | 19 | | | | | | 2 | | | | | | | | | | | | | | | | | | | П |
| DuFief ES | K-5 | 369 | 25 | 3 | | 8 | | | | | | 4 | 1 | | 1 | 7 | 1 | | | | | | | | | | | | | | П |
| Fallsmead ES | K-5 | 572 | 30 | 3 | | 22 | | | | | | 3 | | | 2 | | | | | | | | | | | | | | | | |
| Lakewood ES | K-5 | 566 | 30 | 3 | | 20 | | | | | | 3 | | | | | | 4 | | | | | | | | | | | | | |
| Stone Mill ES | K-5 | 707 | 36 | 3 | | 25 | | | | | | 3 | | | | | | | | | | | | | | | | 1 | 2 | 2 | |
| Travilah ES | K-5 | 526 | 26 | 3 | | 20 | | | | | | 3 | | | | | | | | | | | | | | | | | | | |

^{**}Percent of English Language Development students (ELD) during the 2024–2025 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2024–2025 school year compared to total enrollment.

Facility Characteristics of Schools 2025–2026

| Schools | Year Facility Opened | Year Reopened/ Revitalized | Total Square Footage | Site Size Acres | Adjacent Park | Relocatable Classrooms* | County Programs |
|----------------------|----------------------------|----------------------------------|----------------------------|-----------------------|------------------|----------------------------|--------------------|
| Thomas S. Wootton HS | 1970 | | 295,620 | 27.37 | | | |
| Cabin John MS | 1967 | 2011 | 159,514 | 18.2 | | | |
| Robert Frost MS | 1971 | | 143,757 | 24.78 | | | |
| Cold Spring ES | 1972 | | 55,158 | 12.38 | | 1 | |
| DuFief ES | 1975 | | 59,013 | 9.99 | Yes | | |
| Fallsmead ES | 1974 | | 67,472 | 8.93 | Yes | | |
| Lakewood ES | 1968 | 2003 | 77,526 | 13.09 | | | |
| Stone Mill ES | 1988 | | 78,617 | 11.76 | | | |
| Travilah ES | 1960 | 1992 | 65,378 | 9.3 | | | · |

^{*}See Appendix H for relocatable use.