CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. In the Recommended FY 2027–2032 CIP the proposed completion date for the Damascus HS replacement is August 2031. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/facilities/boundary-study

Due to the declining enrollment the recommendation is for a future elementary school boundary study.

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region.

Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year.

An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY 2023–2028 CIP, delayed this project one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on

construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY 2025–2030 CIP, a Phase II for this project which includes the construction of the auditorium. This new high school is scheduled to be completed and open in August 2027.

Quince Orchard High School

Planning Issue: See text under Cluster Planning Issues.

Lakelands Park Middle School

Planning Issue: See text under Cluster Planning Issues.

Ridgeview Middle School

Planning Issue: See text under Cluster Planning Issues

CAPITAL PROJECTS

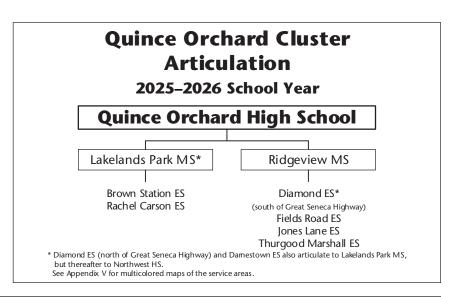
School			Date of Completion
Crown HS	New School	Approved	August 2027

Approved—Project has an approved FY 2026 appropriation in the amended FY 2025–2030 CIP for planning or construction funds.

 $\bf Recommended — Project has a recommended FY 2027 appropriation in the FY 2027–2032 CIP for planning or construction.$

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.



Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 CIP

		Prelim.											
Schools		25-26	26-27	27-28	28-29	29-30	30-31	31-32	2035	2040			
Quince Orchard HS	Program Capacity	1783	1783	1783	1783	1783	1783	1783	1783	1783			
	Enrollment	1989	1944	1896	1879	1901	1913	1899	1900	1900			
	Available Space	(206)	(161)	(113)	(96)	(118)	(130)	(116)	(117)	(117)			
	Comments												
		See Text											
Crown HS	Program Capacity			2218	2218	2218	2218	2218	2218	2218			
	Enrollment			0	0	0	0	0	0	0			
	Available Space			2218	2218	2218	2218	2218	2218	2218			
	Comments												
		See Text		Opens									
Lakelands Park MS	Program Capacity	1122	1122	1122	1122	1122	1122	1122	1122	1122			
Luxciairas i ark ivis	Enrollment	994	984	974	973	963	931	911	915	915			
	Available Space	128	138	148	149	159	191	211	207	207			
	Comments	.20	.50	1.10				2	207	207			
		See Text											
Ridgeview MS	Program Capacity	955	955	955	955	955	955	955	955	955			
	Enrollment	684	721	734	709	700	677	663	670	670			
	Available Space	271	234	221	246	255	278	292	285	285			
	Comments												
		See Text											
Brown Station ES	CSR Program Capacity	725	725	725	725	725	725	725					
BIOWII Station ES	Enrollment	558	553	549	539	534	527	532					
	Available Space	167	172	176	186	191	198	193					
	Comments	107	172	170	100	171	170	173					
	Comments												
Rachel Carson ES	Program Capacity	726	726	726	726	726	726	726					
	Enrollment	648	627	618	599	622	619	605					
	Available Space	78	99	108	127	104	107	121					
	Comments												
Fields Road ES	CSR Program Capacity	455	455	455	455	455	455	455	1				
	Enrollment	445	434	436	431	428	415	411					
	Available Space	10	21	19	24	27	40	44					
	Comments												
Jones Lane ES	Program Canacity	510	510	510	510	510	510	510					
Jones Lane Es	Program Capacity Enrollment	510 430	510 427	510 383	510 381	386	510 386	510 375					
	Available Space	80	427 83	127	129	124	124	3/3 135					
	Comments	80	0.5	127	127	124	124	133					
	Commence												
Thurgood Marshall ES	CSR Program Capacity	489	489	489	489	489	489	489					
	Enrollment	489	475	464	451	446	450	454					
	Available Space	0	14	25	38	43	39	35					
	Comments												
Cluster Information	HS Utilization	112%	109%	106%	105%	107%	107%	107%	107%	107%			
	HS Enrollment	1989	1944	1896	1879	1901	1913	1899	1900	1900			
	MS Utilization	81%	82%	82%	81%	80%	77%	76%	76%	76%			
	MS Enrollment ES Utilization	1678	1705	1708	1682	1663	1608	1574	1585	1585			
		88% 25.70	87% 2516	84%	83%	83%	83%	82%					
	ES Enrollment	2570	2516	2450	2401	2416	2397	2377					

Demographic Characteristics of Schools

			2025-2	026				2024-2025	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Quince Orchard HS	1989	5.4%	15.8%	11.6%	35.5%	31.5%	38.0%	17.4%	12.5%
Lakelands Park MS	994	4.5%	12.8%	19.0%	30.0%	33.5%	34.0%	15.0%	11.7%
Ridgeview MS	684	5.8%	17.7%	10.7%	32.7%	32.9%	41.7%	17.3%	11.3%
Brown Station ES	558	2.9%	14.3%	7.2%	68.6%	6.8%	57.5%	47.9%	30.1%
Rachel Carson ES	648	7.6%	9.3%	13.9%	22.7%	46.6%	27.0%	17.6%	10.2%
Fields Road ES	445	6.3%	16.4%	13.7%	41.6%	21.6%	51.0%	25.2%	23.5%
Jones Lane ES	430	5.8%	9.1%	13.0%	32.1%	40.0%	34.3%	23.1%	13.4%
Thurgood Marshall ES	489	3.1%	24.1%	10.6%	31.1%	30.7%	43.9%	18.8%	21.4%
Elementary Cluster Total	2570	5.2%	14.4%	11.6%	39.1%	29.5%	44.0%	27.6%	15.1%
Elementary County Total	69752	6.0%	21.5%	12.9%	36.3%	23.1%	42.7%	26.3%	14.6%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2024–2025 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atic	n :	Ser	vic	es			
Pr	rogran	n Ca	рас	ity	Tal	ole	!																								
(School	Year	202	25–	202	6)																									
	(School Year 2025–2026)												Qu	ad (Bas		ter	er County & Regional Based														
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	отнек	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Quince Orchard HS	9-12	1783	86		76								2	1	1						2				4						
Lakelands Park MS	6-8	1122	57		51								1						2						3						
Ridgeview MS	6-8	955	48		44																4										
Brown Station ES	HS-5	725	41	5		13	12		1	1	6																	1	П	2	П
Rachel Carson ES	PreK-5	726	35	3		26			1			4			1														П	П	1
Fields Road ES	PreK-5	455	30	4		9	8	1			3										5								П	П	1
Jones Lane ES	K-5	510	27	3		18						3												3					П	П	
Thurgood Marshall ES	K-5	489	32	4		9	8				4				3														1	3	

^{**}Percent of English Language Development students (ELD) during the 2024–2025 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2024–2025 school year compared to total enrollment.

Facility Characteristics of Schools 2025–2026

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Quince Orchard HS	1988		284,912	30.1		15	
Lakelands Park MS	2005		153,588	8.11	Yes		
Ridgeview MS	1975		145,168	20			
Brown Station ES	1969	2017	113,998	9	Yes	2	
Rachel Carson ES	1990		78,547	12.4			
Fields Road ES	1973		72,302	10		4	
Jones Lane ES	1987		60,679	12.07		·	
Thurgood Marshall ES	1993		77,798	12		5	

^{*}See Appendix H for relocatable use.