### **CONSORTIUM PLANNING ISSUES**

The Northeast Consortium provides a program delivery model for the three high schools in the northeast area of the county. Students living in this area of the county are able to choose from three high schools they wish to attend, based on different signature programs offered at the high schools. Students residing in a base area are guaranteed to attend the high school serving that base area, if it is their first choice. The Northeast Consortium choice model is offered at James Hubert Blake, Paint Branch, and Springbrook high schools. Choice patterns are monitored for their impact on projected enrollment and facility utilization. Elementary and secondary school service area maps are included for the three consortium high schools in Appendix U.

The Northeast Consortium includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each is below.

The Fairland and Briggs Chaney Master Plan has been adopted as a Planning Board Draft (May 2023). Information regarding this master plan can be found at the following link: https://montgomeryplanning.org/planning/communities/east-county/fairland/fairland-master-plan-1997/fairland-briggs-chaney-mp/

Due to the declining enrollment the recommendation is for a future elementary school boundary study.

### **SCHOOLS**

### **Burtonsville Elementary School**

**Capital Project:** An amendment to the FY 2023–2028 CIP was approved to construct a new Burtonsville Elementary School at another location. An FY 2024 appropriation was approved for construction funds for this replacement elementary school. An FY 2025 appropriation was approved to complete this project. The completion date for this project is August 2026.

# JoAnn Leleck Elementary School at Broad Acres

**Capital Project:** Planning was approved to begin the architectural design for a replacement elementary school with a completion date of August 2025. An FY 2023 appropriation was approved for construction cost increases and for the balance of funding. An FY 2024 appropriation was approved for construction cost increases. As part of the requested FY 2025–2030 CIP, the completion date for this replacement project was delayed one-year due to an extension of the construction timeline. An FY 2025 appropriation was approved for construction cost increases. The approved completion date for this project is August 2026.

### **CAPITAL PROJECTS**

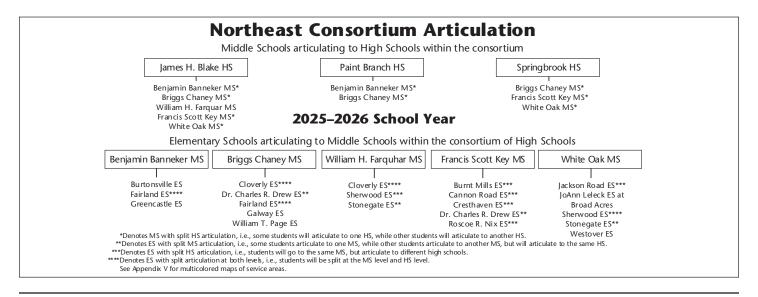
School	Project	Project Status*	Date of Completion
Burtonsville ES	Replacement	Approved	August 2026
JoAnn Leleck ES at Broad Acres	Replacement	Approved	August 2026

**Approved**—Project has an approved FY 2026 appropriation in the amended FY 2025–2030 CIP for planning or construction funds.

**Recommended**—Project has a recommended FY 2027 appropriation in the FY 2027–2032 CIP for planning or construction.

**Programmed**—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

**Proposed**—Project has facility planning funds approved for a feasibility study.



**Projected Enrollment and Space Availability**Effects of the Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 CIP

		Prelim.				Proje	ctions			
Schools		25-26	26-27	27-28	28-29	29-30	30-31	31-32	2035	2040
James Hubert Blake HS	Program Capacity Enrollment	1743 <b>1917</b>	1743 <b>1843</b>	1743 <b>1864</b>	1743 <b>1869</b>	1743 <b>1886</b>	1743 <b>1894</b>	1743 <b>1880</b>	1743 <b>1915</b>	1743 <b>1915</b>
	Available Space Comments	(174)	(100)	(121)	(126)	(143)	(151)	(137)	(172)	(172)
Paint Branch HS	Program Capacity Enrollment Available Space Comments	1998 <b>2015</b> (17)	1998 <b>2018</b> (20)	1998 <b>1963</b> 35	1998 <b>1992</b> 6	1998 <b>1959</b> 39	1998 <b>1969</b> 29	1998 <b>1955</b> 43	1998 <b>2000</b> (2)	1998 <b>2000</b> (2)
Springbrook HS	Program Capacity Enrollment Available Space Comments	2100 1788 312	2100 1731 369	2100 1730 370	2100 1725 375	2100 1725 375	2100 1735 365	2100 1722 378	2100 1 <b>750</b> 350	2100 1750 350
Benjamin Banneker MS	Program Capacity Enrollment Available Space Comments	803 <b>707</b> 96	803 <b>689</b> 114	803 688 115	803 <b>689</b> 114	803 681 122	803 <b>657</b> 146	803 <b>643</b> 160	803 <b>650</b> 153	803 <b>650</b> 153
Briggs Chaney MS	Program Capacity Enrollment Available Space Comments	922 <b>856</b> 66	922 <b>869</b> 53	922 <b>857</b> 65	922 <b>846</b> 76	922 <b>838</b> 84	922 <b>811</b> 111	922 <b>793</b> 129	922 <b>800</b> 122	922 <b>800</b> 122
William H. Farquhar MS	Program Capacity Enrollment Available Space Comments	800 <b>659</b> 141	800 <b>672</b> 128	800 <b>652</b> 148	800 <b>644</b> 156	800 <b>636</b> 164	800 <b>616</b> 184	800 <b>603</b> 197	800 <b>615</b> 185	800 <b>615</b> 185
Francis Scott Key MS	Program Capacity Enrollment Available Space Comments	952 <b>953</b> (1)	952 <b>942</b> 10	952 <b>967</b> (15)	952 <b>957</b> (5)	952 <b>947</b> 5	952 <b>916</b> 36	952 <b>895</b> <i>57</i>	952 910 42	952 910 42
White Oak MS	Program Capacity Enrollment Available Space Comments	971 <b>834</b> 137	971 <b>856</b> 115	971 <b>866</b> 105	971 <b>820</b> 151	971 <b>809</b> 162	971 <b>781</b> 190	971 <b>763</b> 208	971 <b>770</b> 201	971 <b>770</b> 201

			Prelim.			Projec	ctions		
Schools			25-26	26-27	27-28	28-29	29-30	30-31	31-32
Burnt Mills ES	CSR	Program Capacity	687	687	687	687	687	687	687
I		Enrollment	708	729	736	751	738	747	737
I		Available Space	(21)	(42)	(49)	(64)	(51)	(60)	(50)
		Comments	` ′			` _		,	\
Burtonsville ES	CSR	Program Capacity	518	796	796	796	796	796	796
		Enrollment	593	584	588	572	560	554	543
		Available Space	(75)	212	208	224	236	242	253
1		Comments	(, , ,	Replace-					
				ment					
				Complete					
Cannon Road ES	CSR	Program Capacity	448	448	448	448	448	448	448
		Enrollment	360	346	329	305	305	297	306
		Available Space	88	102	119	143	143	151	142
		Comments							
Cloverly ES	CSR	Program Capacity	395	395	395	395	395	395	395
,		Enrollment	450	447	446	440	430	430	425
		Available Space	(55)	(52)	(51)	(45)	(35)	(35)	(30)
		Comments	( - /	( /	( /	\ -/	\/	(/	( /
Cresthaven ES	CSB	Program Capacity	428	428	428	428	428	428	428
Grades (3-5)		Enrollment	451	468	439	457	457	457	457
Paired With		Available Space	(23)	(40)	(11)	(29)	(29)	(29)	(29)
Roscoe R. Nix ES		Comments	(23)	(40)	(11)	(27)	(27)	(27)	(27)
Noseee III I III 25									
Dr. Charles R. Drew ES	CSR	Program Capacity	483	483	483	483	483	483	483
		Enrollment	428	417	417	389	383	379	383
		Available Space	55	66	66	94	100	104	100
		Comments							
Fairland ES	CSR	Program Capacity	631	631	631	631	631	631	631
		Enrollment	562	575	556	551	555	558	540
		Available Space	69	56	75	80	76	73	91
		Comments							
Galway ES	CSR	Program Capacity	766	766	766	766	766	766	766
		Enrollment	686	696	683	682	669	649	640
		Available Space	80	70	83	84	97	117	126
		Comments							
Greencastle ES	CSR	Program Capacity	769	769	769	769	769	769	769
		Enrollment	694	677	681	665	663	663	659
		Available Space	75	92	88	104	106	106	110
		Comments							
			Addition Complete						
Jackson Road ES	CSR	Program Capacity	666	666	666	666	666	666	666
		Enrollment	618	614	621	605	602	598	585
		Available Space	48	52	45	61	64	68	81
		Comments							
	l								

			Prelim.			Proje	ctions		
Schools			25-26	26-27	27-28	28-29	29-30	30-31	31-32
JoAnn Leleck ES	CSR	Program Capacity	688	894	894	894	894	894	894
at Broad Acres		Enrollment	685	707	687	676	671	667	666
		Available Space	3	187	207	218	223	227	228
		Comments		Replace-					
				ment					
				Complete					
Roscoe R. Nix ES	CSR	Program Capacity	478	478	478	478	478	478	478
Grades (pre-K-2)		Enrollment	438	458	457	449	441	432	429
Paired with		Available Space	40	20	21	29	3 <i>7</i>	46	49
Cresthaven ES		Comments							
WILL T.L. D. EC	CCD	D C ''	(02	(02	(02	602	(02	(02	602
William Tyler Page ES	CSK	Program Capacity	692	692	692	692	692	692	692 <b>578</b>
		Enrollment	608	601	601	604	587	586	
		Available Space	84	91	91	88	105	106	114
		Comments							
Sherwood ES		Program Capacity	527	527	527	527	527	527	527
		Enrollment	465	475	474	469	467	476	480
		Available Space	62	52	53	58	60	51	47
		Comments							
Stonegate ES		Program Capacity	575	575	575	575	575	575	575
		Enrollment	537	520	511	507	506	496	499
		Available Space	38	55	64	68	69	79	76
		Comments							
Westover ES	1	Program Capacity	277	277	277	277	277	277	277
WESTOVEL LS	1	Enrollment	2// 295	285	280	277	280	266	269
		Available Space	(18)	(8)	(3)	1	(3)	11	8
		Comments	(18)	(8)	(3)	ı	(3)	11	0
		Comments							
Cluster Information		HS Utilization	98%	96%	95%	96%	95%	96%	95%
	1	HS Enrollment	5720	5592	5557	5586	5570	5598	5557
	1	MS Utilization	90%	91%	91%	89%	88%	85%	83%
	1	MS Enrollment	4009	4028	4030	3956	3911	3781	3697
	1	ES Utilization	95%	90%	89%	88%	87%	87%	86%
		ES Enrollment	8578	8599	8506	8398	8314	8255	8196

### **Demographic Characteristics of Schools**

			2025-20	026				2024-2025	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
James Hubert Blake HS	1917	4.2%	39.6%	10.3%	36.0%	9.8%	53.7%	19.3%	17.6%
Paint Branch HS	2015	2.4%	55.9%	9.7%	28.0%	3.6%	52.2%	12.6%	14.4%
Springbrook HS	1788	2.5%	38.2%	11.6%	42.6%	4.9%	59.9%	27.4%	18.4%
Benjamin Banneker MS	707	3.0%	61.7%	8.8%	22.8%	3.7%	51.9%	14.6%	18.1%
Briggs Chaney MS	856	1.9%	52.8%	9.5%	29.9%	5.6%	62.0%	17.2%	18.7%
William H. Farquhar MS	659	9.0%	27.2%	11.2%	20.8%	31.1%	27.7%	6.9%	6.7%
Francis Scott Key MS	953	1.6%	38.6%	14.2%	40.2%	5.2%	63.3%	34.5%	30.4%
White Oak MS	834	3.6%	30.1%	6.8%	52.9%	6.0%	57.3%	28.1%	18.9%
Burnt Mills ES	708	4.1%	45.1%	18.5%	20.3%	11.9%	62.1%	34.0%	38.0%
Burtonsville ES	593	4.2%	57.8%	10.3%	22.6%	4.7%	54.9%	16.8%	20.5%
Cannon Road ES	360	3.3%	38.6%	6.4%	46.7%	4.7%	58.2%	24.5%	25.2%
Cloverly ES	450	6.7%	23.1%	11.8%	33.1%	25.1%	37.5%	22.4%	16.9%
Cresthaven ES	451	2.7%	37.9%	5.1%	51.9%	1.6%	62.7%	44.7%	19.2%
Dr. Charles R. Drew ES	428	4.2%	45.6%	11.4%	31.1%	7.7%	61.9%	17.3%	20.6%
Fairland ES	562	4.4%	57.3%	5.7%	26.2%	5.9%	58.6%	19.3%	28.6%
Galway ES	686	2.3%	55.0%	7.3%	32.4%	2.9%	58.6%	31.8%	26.1%
Greencastle ES	694	2.7%	66.3%	5.6%	21.0%	4.2%	60.4%	20.5%	24.3%
Jackson Road ES	618	4.0%	44.0%	7.3%	38.3%	5.8%	59.4%	32.9%	27.3%
JoAnn Leleck ES at Broad Acre	685	0.0%	9.1%	3.1%	87.7%		69.2%	68.8%	22.2%
Roscoe R. Nix ES	438	1.4%	38.8%	7.3%	50.5%	1.8%	62.9%	31.4%	39.3%
William Tyler Page ES	608	5.8%	38.5%	7.9%	31.4%	16.1%	42.1%	11.6%	10.5%
Sherwood ES	465	8.6%	20.2%	13.5%	21.5%	35.5%	25.7%	8.0%	10.2%
Stonegate ES	537	7.6%	35.4%	11.4%	24.4%	20.7%	34.5%	14.3%	12.8%
Westover ES	295	10.2%	29.8%	8.1%	27.8%	24.1%	29.6%	10.9%	14.4%
Elementary Cluster Total	8578	4.2%	41.3%	8.8%	35.4%	9.9%	55.8%	28.0%	17.6%
Elementary County Total	69752	6.0%	21.5%	12.9%	36.3%	23.1%	42.7%	26.3%	14.6%

<sup>\*</sup>Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2024–2025 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

<sup>\*\*</sup>Percent of English Language Development students (ELD) during the 2024–2025 school year. High School students are served in regional ELD centers.

<sup>\*\*\*</sup>Mobility Rate is the number of entries plus withdrawals during the 2024–2025 school year compared to total enrollment.

<b>Pro</b> (S	<b>Program Capacity Table</b> (School Year 2025–2026)	<b>Cap</b> Year	<b>acit</b> 2025	12 .	<b>Tab</b> 026	○ <u></u>										<u>P</u>	ad 0	S Quad Cluster	S S	Эec	ial	Ed	นดู	l tio	ň	er	Special Education Services	SS			
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7		PEP@6	PEP@6 PEP @12	
James Hubert Blake HS	9-12	1743	79		77						T								2	_	_							- 10		Ⅎ	
Paint Branch HS	9-12	1998	94		85								1					4				4						. T			
Springbrook HS	9-12	2100	101		88								3	2	_			4	2		_							. 7			
Benjamin Banneker MS	6-8	803	40		36								1					ω									Ш	1 7			
Briggs Chaney MS	6-8	922	46		41								2									ω						1 7			
William H. Farquhar MS	6-8	800	40		37										1			_	_								Ш	1 7			
Francis Scott Key MS	6-8	952	46		43								3															1 7			
White Oak MS	6-8	971	48		44								_	_					2						Ш		Ш	1 7			H
Burnt Mills ES	PreK-5	687	40	5		14	11	_			6		_													Ш	Ш	_			1
Burtonsville ES	K-5	518	30	4		10	11				5								Ш	Ш	Ш				Ш	Ш	Ш	1 7			
Cannon Road ES	K-5	448	32	5		9	7				3							ω		1	4						Ш	1 ]	oxdot		
Cloverly ES	K-5	395	27	4		7	6				3										4									_	1 2
Cresthaven ES	3-5	428	27	5		16										6												Ι -			
Dr. Charles R. Drew ES	PreK-5	483	30	4		9	5	_	_		3								4											_	1 2
Fairland ES	HS-5	631	38	5		11	9	_	_		4													3				_			-
Galway ES	PreK-5	766	45	5		16	11		_		5					7															
Greencastle ES	PreK-5	769	45	5		13	15	_			7																	_		_	-
Jackson Road ES	PreK-5	666	40	5		14	10	1			5																	2	2	2 2	
JoAnn Leleck ES at Broad Acres ES	HS-5	688	40	5		10	14	2		2	7																	1 7			
Roscoe R. Nix ES	PreK-2	478	34	5			17	2			6										4							1 7			
William Tyler Page ES	PreK-5	692	38	4		14	10	2			2	3																1			1 2
Sherwood ES	K-5	527	31	ω		16						3	_						_		4							1 -		_	1 2
Stonegate ES	PreK-5	575	31	ω		18		_				3	1					ω										1		_	1 1
Westover ES	K-5	277	19	ω		7						2					ω				ω						L	1			

## Facility Characteristics of Schools 2025–2026

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
James Hubert Blake HS	1998		297,125	91.09		9	
Paint Branch HS	1969	2012	347,169	45.76		6	
Springbrook HS	1960	1994	305,006	25.13	Yes		
Benjamin Banneker MS	1974		117,035	20		2	
Briggs Chaney MS	1991		115,000	29.37			
William H. Farquhar MS	1968	2016	135,626	20			
Francis Scott Key MS	1966	2009	147,424	20.59			
White Oak MS	1962	1993	141,163	17.3			
Burnt Mills ES	1964	2023	94,398	15.1			
Burtonsville ES	1952	1993	71,349	11.9		6	
Cannon Road ES	1967	2012	83,377	4.4	Yes		
Cloverly ES	1961	1989	61,991	10	Yes	2	
Cresthaven ES	1962	2010	76,862	9.8		2	
Dr. Charles R. Drew ES	1991		73,975	12		3	
Fairland ES	1934	1992	92,227	11.79		3	
Galway ES	1967	2009	103,170	9	Yes	2	
Greencastle ES	1988		90,303	18.88		6	LTL
Jackson Road ES	1959	1995	91,465	8.76		3	
JoAnn Leleck ES at Broad Acres ES	1952	1974	88,922	6.14	Yes		SBHC
Roscoe R. Nix ES	2006		88,351	8.97	Yes		
William Tyler Page ES	1965	2003	93,514	9.75			
Sherwood ES	1977		81,727	10.85			
Stonegate ES	1971	2023	84,094	10.27			
Westover ES	1964	1998	54,645	7.58		2	·

<sup>\*</sup>See Appendix H for relocatable use.