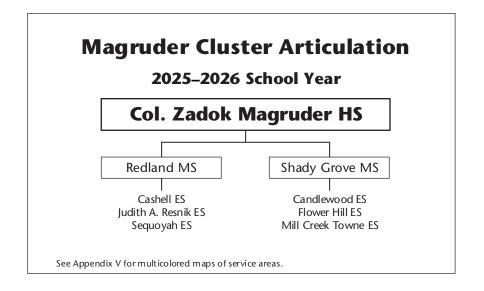
CLUSTER PLANNING ISSUES

Mill Creek Towne ES and Cashell ES indicates that they will be over capacity throughout the six year enrollment projection and 92 seats or more over capacity in the 2031-2032 school year. Due to declining enrollment throughout the cluster and the county as a whole the recommendation to address the overutilization at these schools is a future elementary school boundary study.

SCHOOLS

Col. Zadok Magruder High School

Capital Project: An FY 2025 appropriation was requested to begin the planning and design for this project. Due to fiscal constraints, the County Council, in the adopted FY 2025–2030 CIP, removed all expenditures for this project with a "to be determined" completion date. This facility was ranked with the new CIP prioritization criteria and design and funding will be proposed in a future CIP.



Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2027 Capital Budget and the FY 2027–2032 CIP

			Prelim.				Proje	ctions			
Schools			25-26	26-27	27-28	28-29	29-30	30-31	31-32	2035	2040
Col. Zadok Magruder HS		Program Capacity	1868	1868	1868	1868	1868	1868	1868	1868	1868
		Enrollment	1601	1555	1524	1523	1521	1529	1518	1560	1560
		Available Space	267	313	344	345	347	339	350	308	308
		Comments									
Redland MS		Program Capacity	708	708	708	708	708	708	708	708	708
		Enrollment	570	565	589	564	557	538	526	535	535
		Available Space Comments	138	143	119	144	151	170	182	173	173
		Comments									
Shady Grove MS	_	Program Capacity	846	846	846	846	846	846	846	846	846
Silady Grove IVIS		Enrollment	575	560	576	552	545	528	517	525	525
		Available Space	271	286	270	294	3 43 301	318	329	3 23 321	323
		Comments	2/1	200	270	294	301	310	329	321	321
		Comments									
Candlewood ES	_	Program Capacity	521	521	521	521	521	521	521		
Canalewood L3		Enrollment	352	352	347	333	331	332	321 329		
		Available Space	169	169	174	188	190	189	192		
		Comments	107	107	1/7	100	170	107	172		
		Comments									
Cook all FC	_	Duo avono Como situ	292	292	202	292	292	292	202		
Cashell ES		Program Capacity Enrollment	380	393	292 399	396	385	377	292 384		
		Available Space	(88)						(92)		
		Comments	(00)	(101)	(107)	(104)	(93)	(85)	(92)		
		Comments	See Text								
Flower Hill ES	CSR	Program Capacity	427	427	427	427	427	427	427		
		Enrollment	454	446	418	407	408	408	399		
		Available Space	(27)	(19)	9	20	19	19	28		
		Comments									
Mill Creek Towne ES	CSR	Program Capacity	336	336	336	336	336	336	336		
		Enrollment	515	528	540	543	533	530	529		
		Available Space	(179)	(192)	(204)	(207)	(197)	(194)	(193)		
		Comments									
			See Text								
Judith A. Resnik ES	CSR	Program Capacity	573	573	573	573	573	573	573	1	
		Enrollment	486	455	439	417	416	396	398		
		Available Space	<i>87</i>	118	134	156	157	177	175		
		Comments									
Sequoyah ES	CSR	Program Capacity	414	414	414	414	414	414	414		
		Enrollment	478	411	409	410	410	408	408		
		Available Space	(64)	3	5	4	4	6	6		
		Comments									
Charter Informati	_	LIC Heliand	0.00	030/	020/	020/	010/	020/	010/	0.407	0.40/
Cluster Information		HS Utilization HS Enrollment	86% 1601	83% 1555	82% 1524	82% 1523	81% 1521	82% 1529	81% 1518	84% 1560	84% 1560
		MS Utilization	74%	72%	75%	72%	71%	69%	67%	68%	68%
		MS Enrollment	1145	1125	1165	1116	1102	1066	1043	1060	1060
		ES Utilization	104%	101%	100%	98%	97%	96%	95%	. 500	
		ES Enrollment	2665	2585	2552	2506	2483	2451	2447		

Demographic Characteristics of Schools

			2024-2025						
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Col. Zadok Magruder HS	1601	5.4%	19.1%	12.1%	43.0%	20.2%	48.2%	20.1%	12.4%
Redland MS	570	6.0%	23.2%	11.8%	39.1%	20.0%	52.1%	20.6%	18.3%
Shady Grove MS	575	5.9%	17.6%	11.5%	43.8%	21.0%	52.3%	21.2%	14.0%
Candlewood ES	352	10.2%	16.2%	9.4%	25.3%	38.6%	33.2%	16.5%	17.1%
Cashell ES	380	6.6%	15.3%	5.5%	24.5%	47.6%	28.2%	11.7%	10.3%
Flower Hill ES	454	4.8%	21.4%	9.7%	57.9%	6.2%	54.8%	37.0%	26.1%
Mill Creek Towne ES	515	7.8%	18.4%	14.0%	38.6%	20.8%	48.5%	25.4%	19.9%
Judith A. Resnik ES	486	5.6%	28.2%	11.5%	44.9%	9.9%	58.3%	26.2%	28.2%
Sequoyah ES	478	5.6%	15.9%	7.7%	43.7%	27.0%	46.7%	28.7%	21.8%
Elementary Cluster Total	2665	6.6%	19.5%	9.9%	40.2%	23.6%	46.9%	25.3%	17.4%
Elementary County Total	69752	6.0%	21.5%	12.9%	36.3%	23.1%	42.7%	26.3%	14.6%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2024–2025 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

													Sı	oec	ial	Ed	uca	atic	n :	Ser	vic	es									
	r ogran School		-	-												Qu	ıad	Clus	ter												
												Ba	sed				С	oun	ty 8	x Re	gio	nal	Base	d							
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	отнек	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Col. Zadok Magruder HS	9-12	1868	90		79								2								5			4							
Redland MS	6-8	708	36		32								1								3										
Shady Grove MS	6-8	846	45		38								1		3									3							
Candlewood ES	K-5	521	28	3		19						3													3				П		
Cashell ES	PreK-5	292	21	3		6		1				2	2						4									1	1	1	
Flower Hill ES	PreK-5	427	28	5		7	8	1			4													3							
Mill Creek Towne ES	HS-5	336	25	4		2	7	1			3					6	1													1	
Judith A. Resnik ES	PreK-5	573	31	4		13	9		1		4																				
Sequoyah ES	K-5	414	30	4		2	10				6					8														L	

^{**}Percent of English Language Development students (ELD) during the 2024–2025 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2024–2025 school year compared to total enrollment.

Facility Characteristics of Schools 2025–2026

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Col. Zadok Magruder HS	1970		295,478	30			
Redland MS	1971		112,297	20.64	Yes		
Shady Grove MS	1995	1999	129,206	20			
Candlewood ES	1968	2015	82,222	11.79			
Cashell ES	1969	2009	71,171	10.24		4	
Flower Hill ES	1985		58,770	10	Yes	3	
Mill Creek Towne ES	1966	2000	67,465	8.39		9	
Judith A. Resnik ES	1991		78,547	12.8		4	
Sequoyah ES	1990		73,080	10	Yes	2	

^{*}See Appendix H for relocatable use.