



Rosemont Elementary School

Electrical Consumption (kWh)

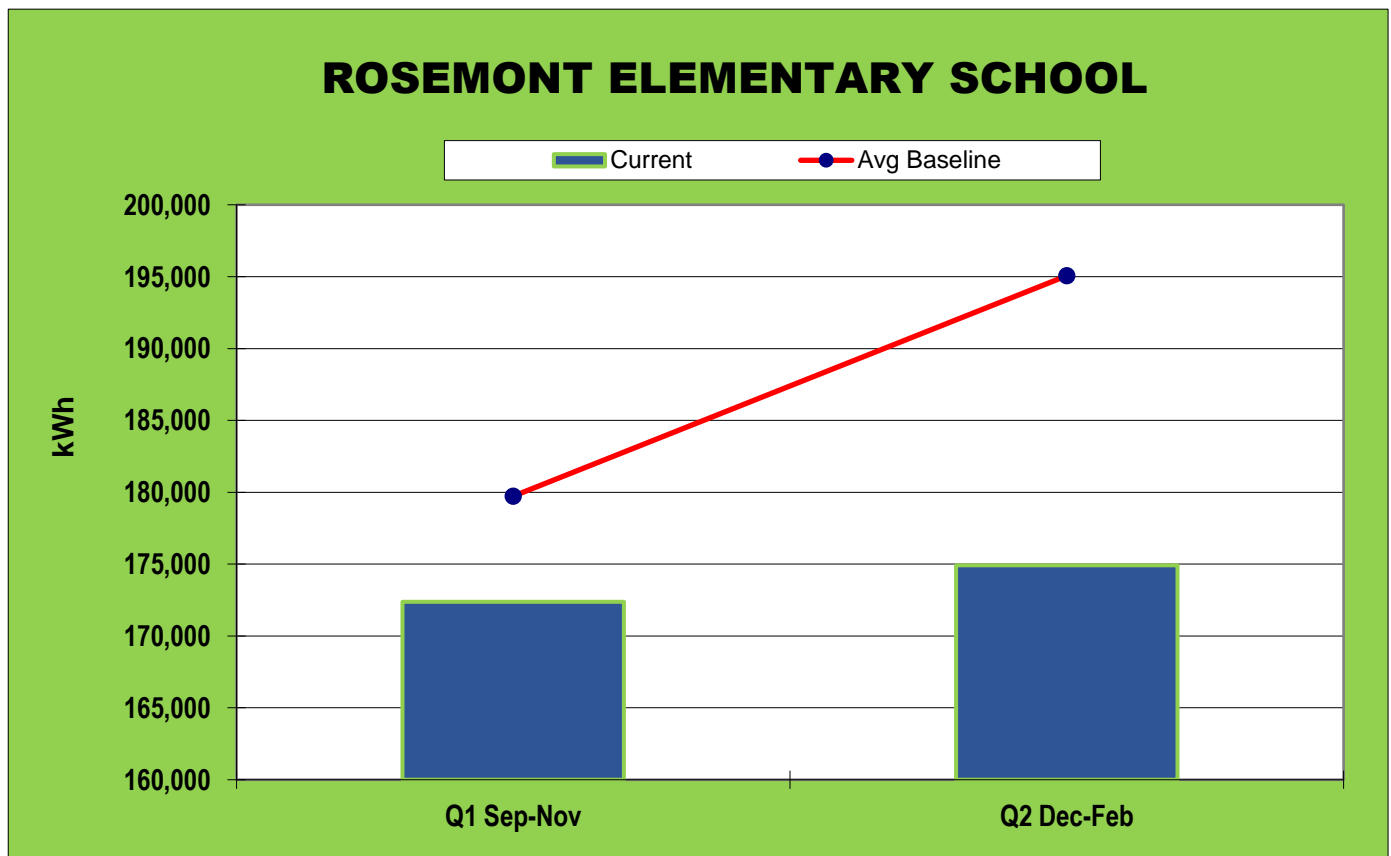
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	172,381	179,730	-4%	172,381	-4%	1.94 (kWh/SqFt)
Q2 Dec-Feb	174,920	195,063	-10%	347,301	-7%	1.97 (kWh/SqFt)
2019-2020	347,301	374,793	-7%	347,301	-7%	3.91 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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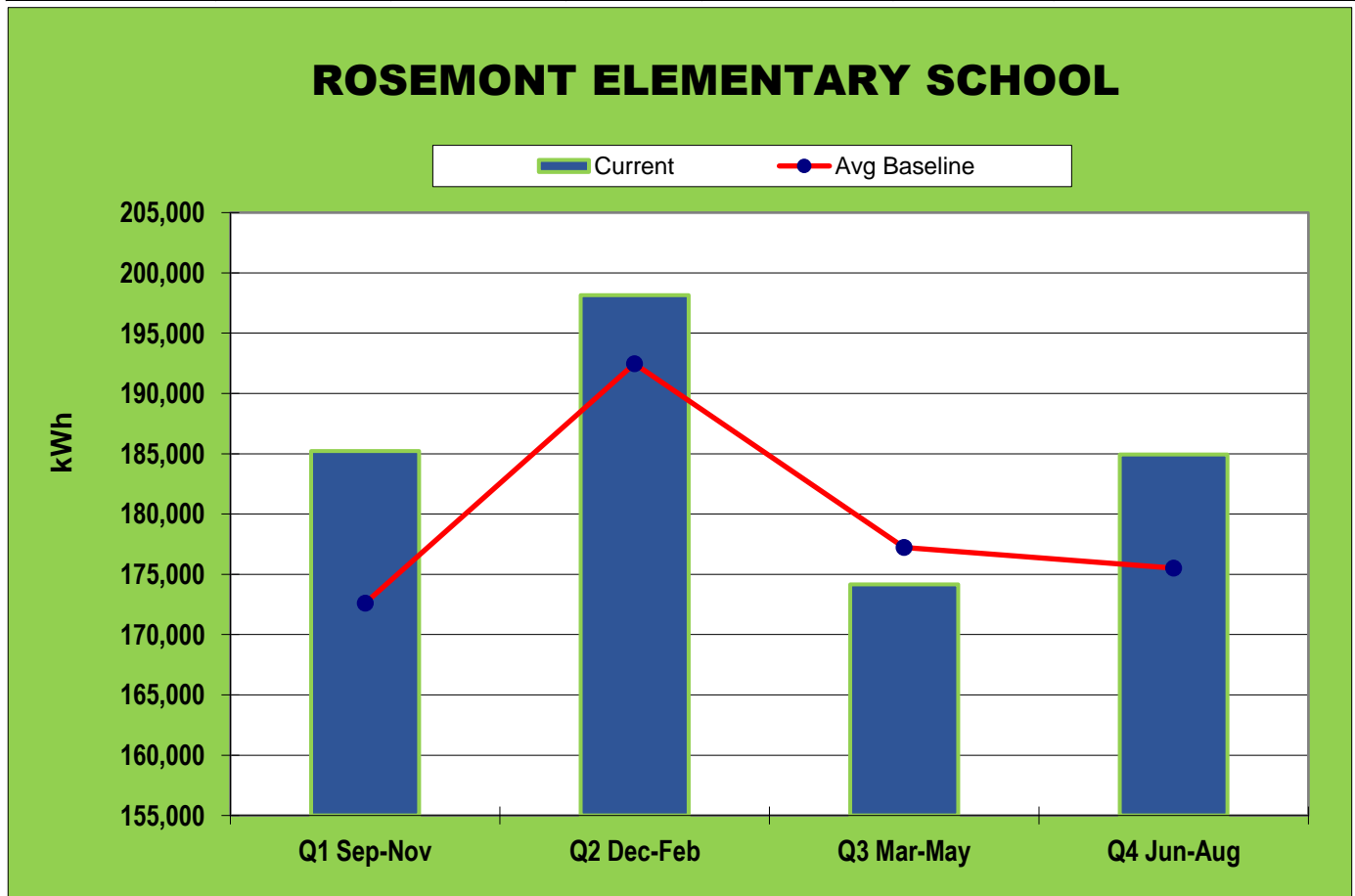
Rosemont Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	185,231	172,611	7%	185,231	7%	2.09 (kWh/SqFt)
Q2 Dec-Feb	198,153	192,469	3%	383,384	5%	2.23 (kWh/SqFt)
Q3 Mar-May	174,168	177,219	-2%	557,552	3%	1.96 (kWh/SqFt)
Q4 Jun-Aug	184,937	175,512	5%	742,489	3%	2.08 (kWh/SqFt)
2018-2019	742,489	717,811	3%	742,489	3%	8.36 (kWh/SqFt)



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ROSEMONT ELEMENTARY SCHOOL

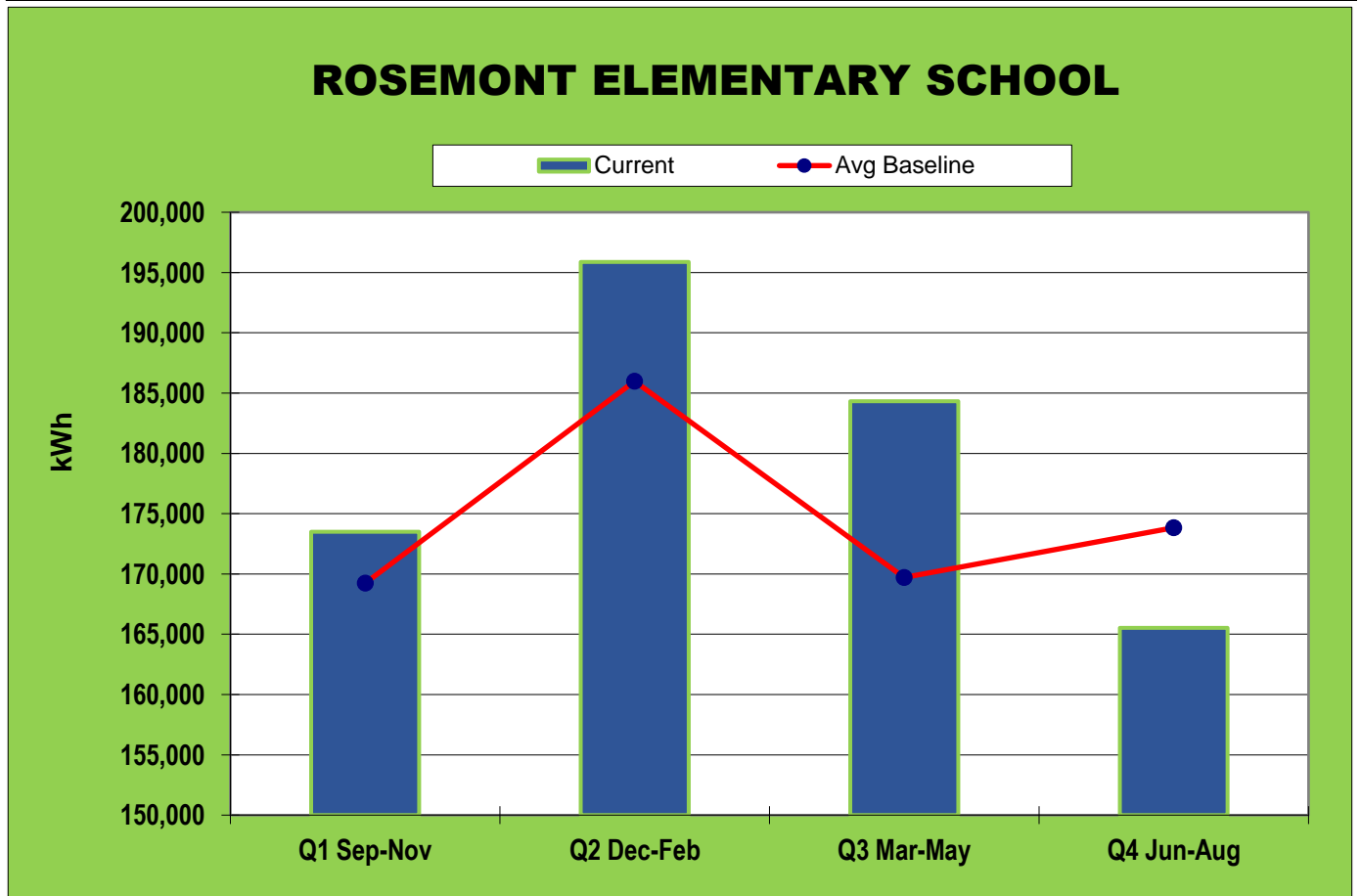
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	173,513	169,237	3%	173,513	3%	1.95 (kWh/SqFt)
Q2 Dec-Feb	195,874	185,984	5%	369,387	4%	2.21 (kWh/SqFt)
Q3 Mar-May	184,329	169,701	9%	553,716	5%	2.08 (kWh/SqFt)
Q4 Jun-Aug	165,536	173,839	-5%	719,252	3%	1.86 (kWh/SqFt)
2017-18	719,252	698,762	3%	719,252	3%	8.10 (kWh/SqFt)



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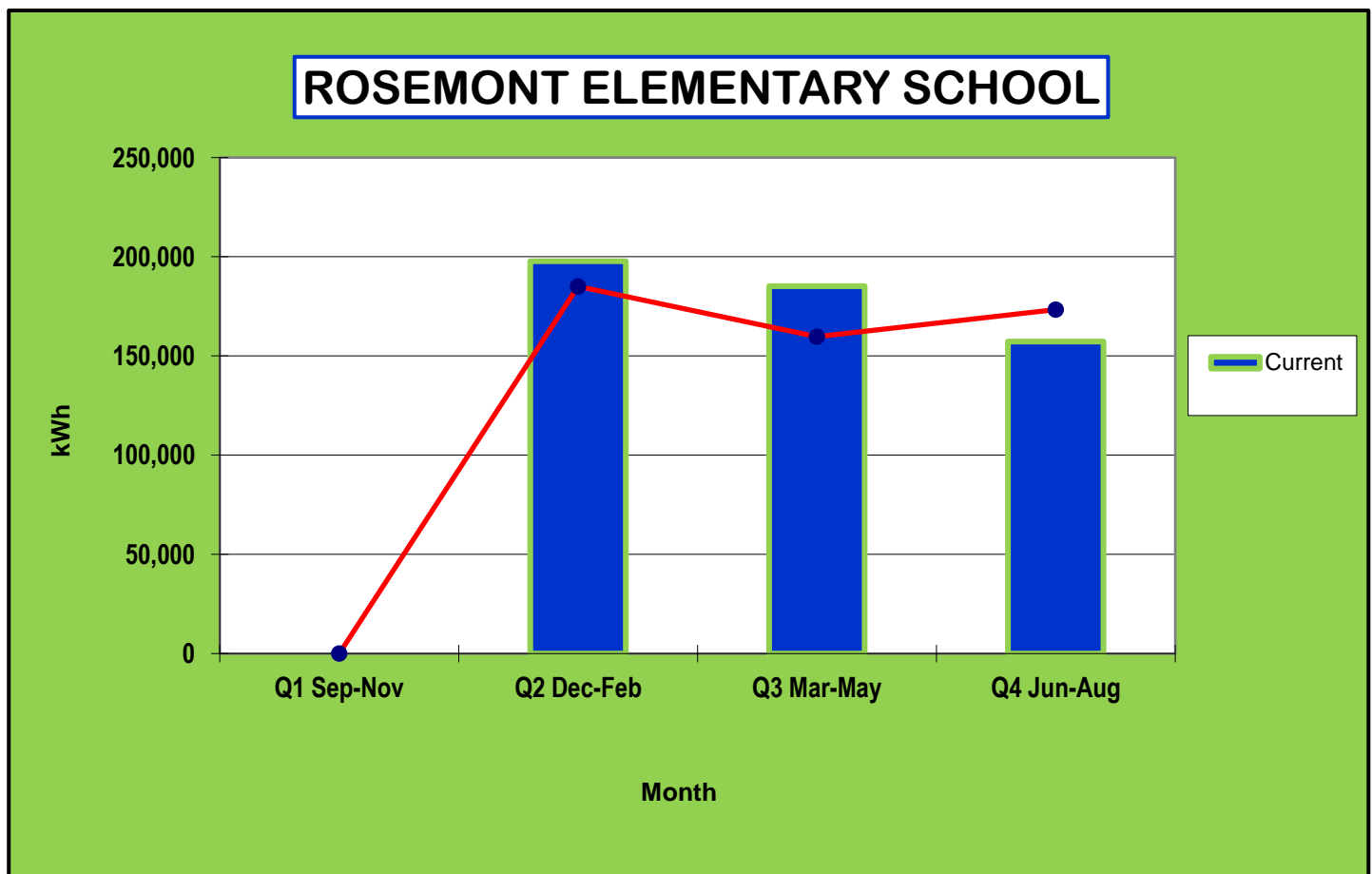
ROSEMONT ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	0	DNA		0		
Q2 Dec-Feb	197,737	185,078	7%	197,737	7%	2.23 (kWh/SqFt)
Q3 Mar-May	185,190	159,658	16%	382,927	11%	2.09 (kWh/SqFt)
Q4 Jun-Aug	157,185	173,296	-9%	540,112	4%	1.77 (kWh/SqFt)
2016-17	540,112	518,033	4%	540,112	4%	6.08 (kWh/SqFt)



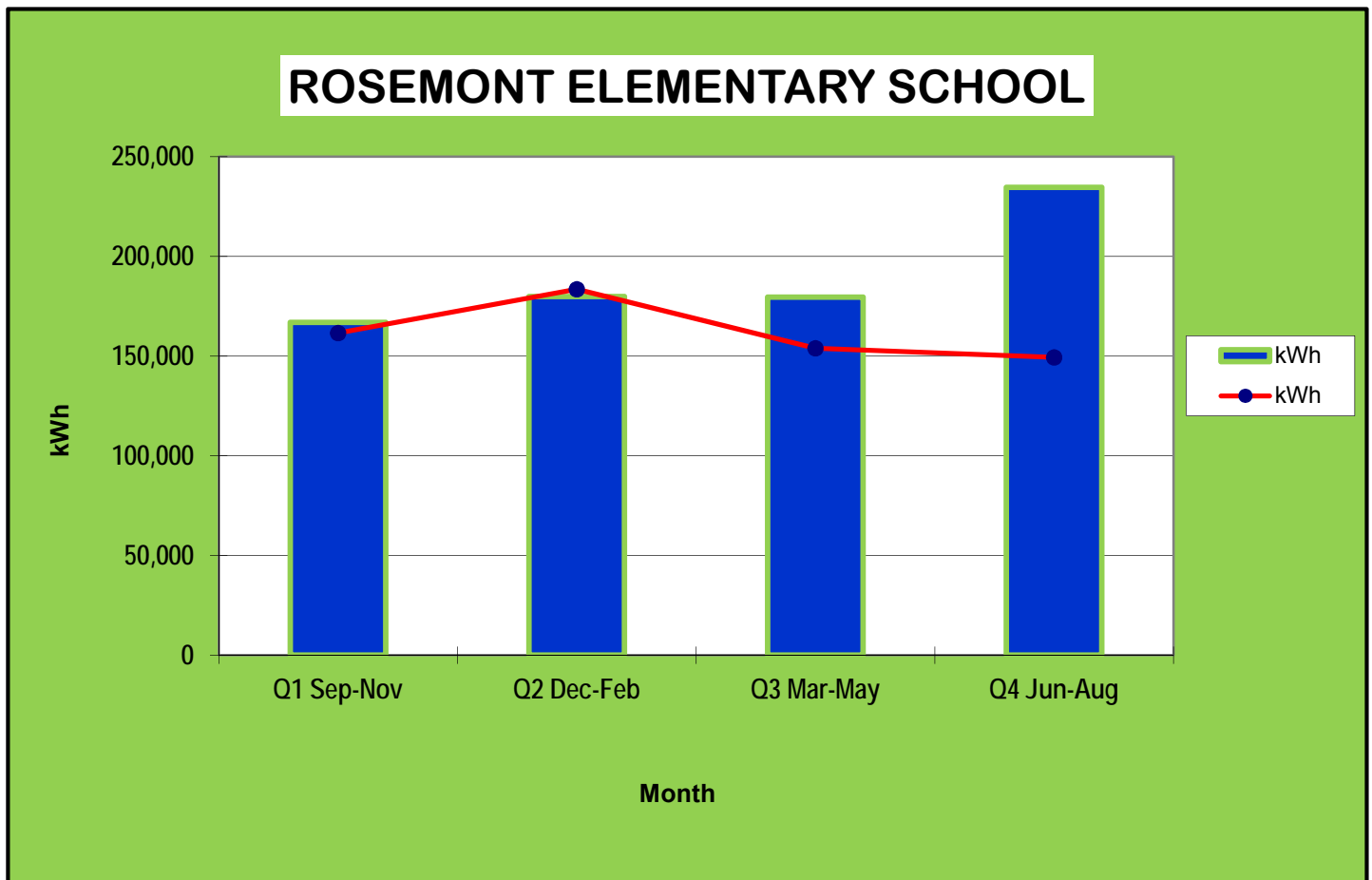
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ROSEMONT ELEMENTARY SCHOOL
Electrical Consumption (kWh)
School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	166,958	161,570	3%	166,958	3% (Q1)	1.88 (kWh/SqFt)
Q2 Dec-Feb	179,897	183,560	-2%	346,855	0% (Q1-Q2)	2.03 (kWh/SqFt)
Q3 Mar-May	179,540	153,842	17%	526,395	5% (Q1-Q3)	2.02 (kWh/SqFt)
Q4 Jun-Aug	234,620	149,389	57%	761,015	17% (Q1-Q4)	2.64 (kWh/SqFt)
Total 2015-16	761,015	648,361	17%	761,015	17%	8.57 (kWh/SqFt)



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