



New Hampshire Estates Elementary School

Electrical Consumption (kWh)

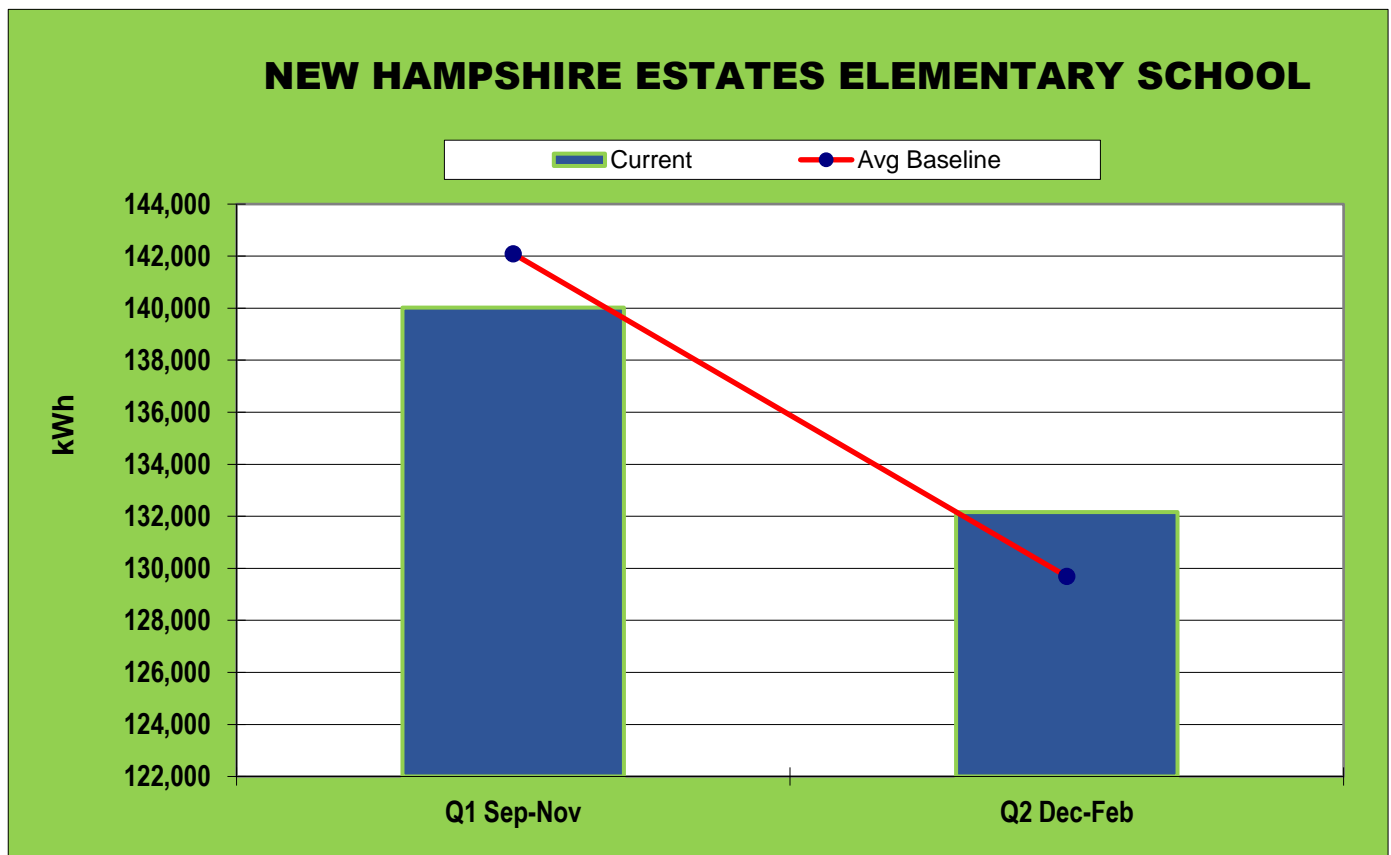
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	140,018	142,091	-1%	140,018	-1%	1.91 (kWh/SqFt)
Q2 Dec-Feb	132,164	129,686	2%	272,182	0%	1.80 (kWh/SqFt)
2019-2020	272,182	271,778	0%	272,182	0%	3.71 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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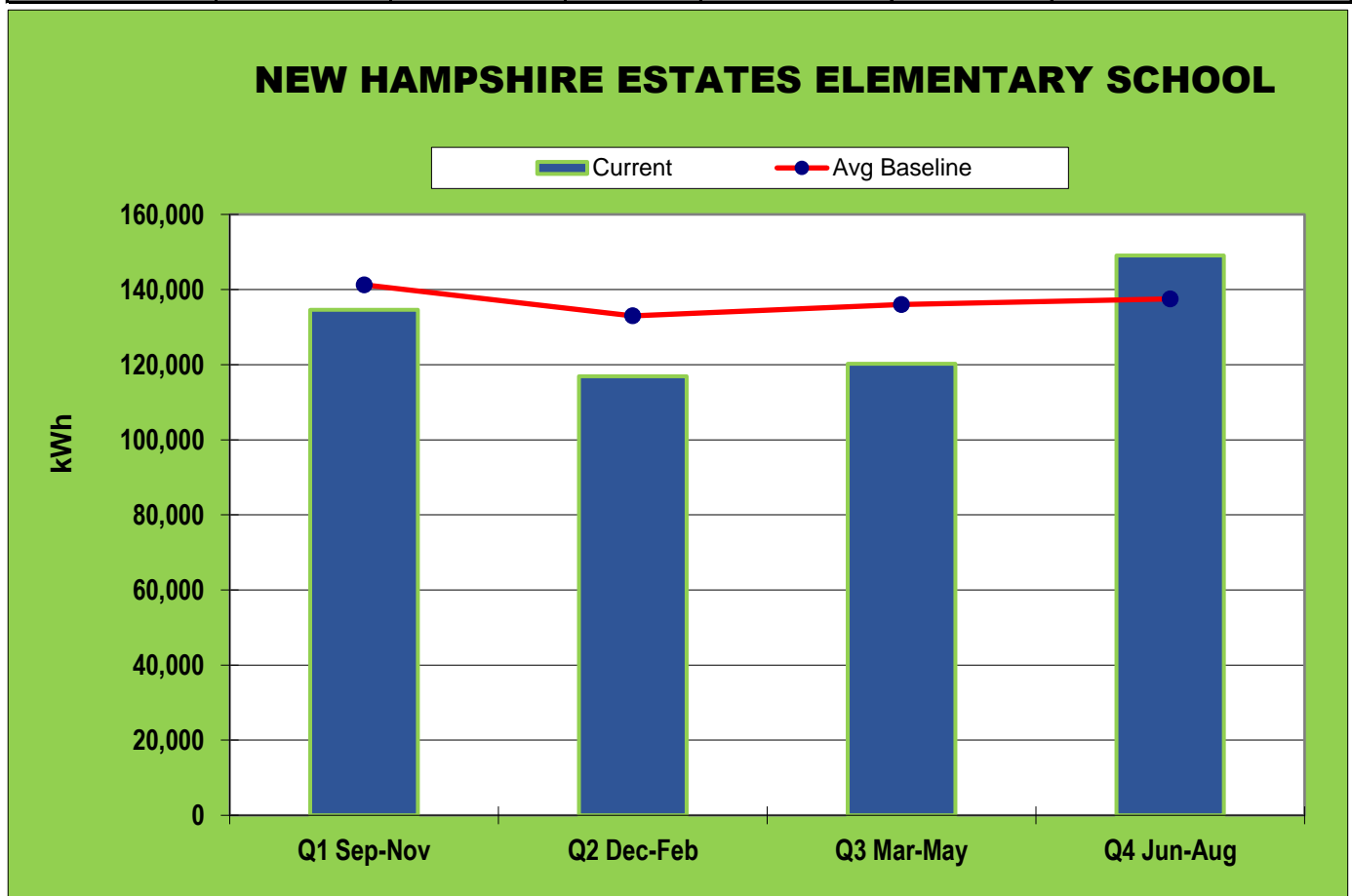
NEW HAMPSHIRE ESTATES ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	134,564	141,265	-5%	134,564	-5%	1.84 (kWh/SqFt)
Q2 Dec-Feb	116,938	132,983	-12%	251,502	-8%	1.60 (kWh/SqFt)
Q3 Mar-May	120,269	135,994	-12%	371,771	-9%	1.64 (kWh/SqFt)
Q4 Jun-Aug	149,040	137,469	8%	520,811	-5%	2.03 (kWh/SqFt)
2018-2019	520,811	547,711	-5%	520,811	-5%	7.10 (kWh/SqFt)



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NEW HAMPSHIRE ESTATES ELEMENTARY SCHOOL

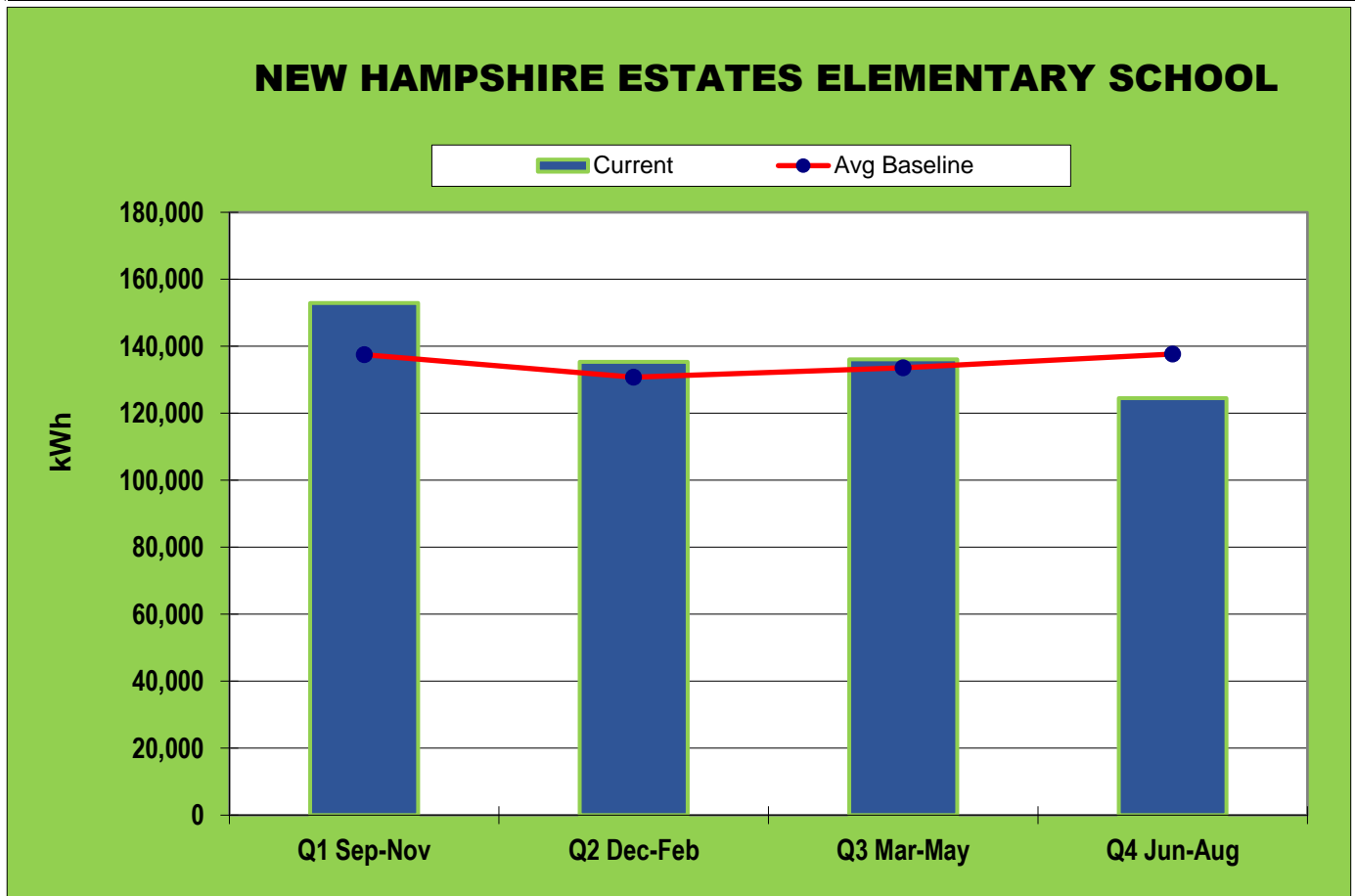
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	152,938	137,526	11%	152,938	11%	2.09 (kWh/SqFt)
Q2 Dec-Feb	135,374	130,763	4%	288,312	7%	1.85 (kWh/SqFt)
Q3 Mar-May	136,103	133,619	2%	424,415	6%	1.86 (kWh/SqFt)
Q4 Jun-Aug	124,519	137,681	-10%	548,934	2%	1.70 (kWh/SqFt)
2017-18	548,934	539,590	2%	548,934	2%	7.49 (kWh/SqFt)



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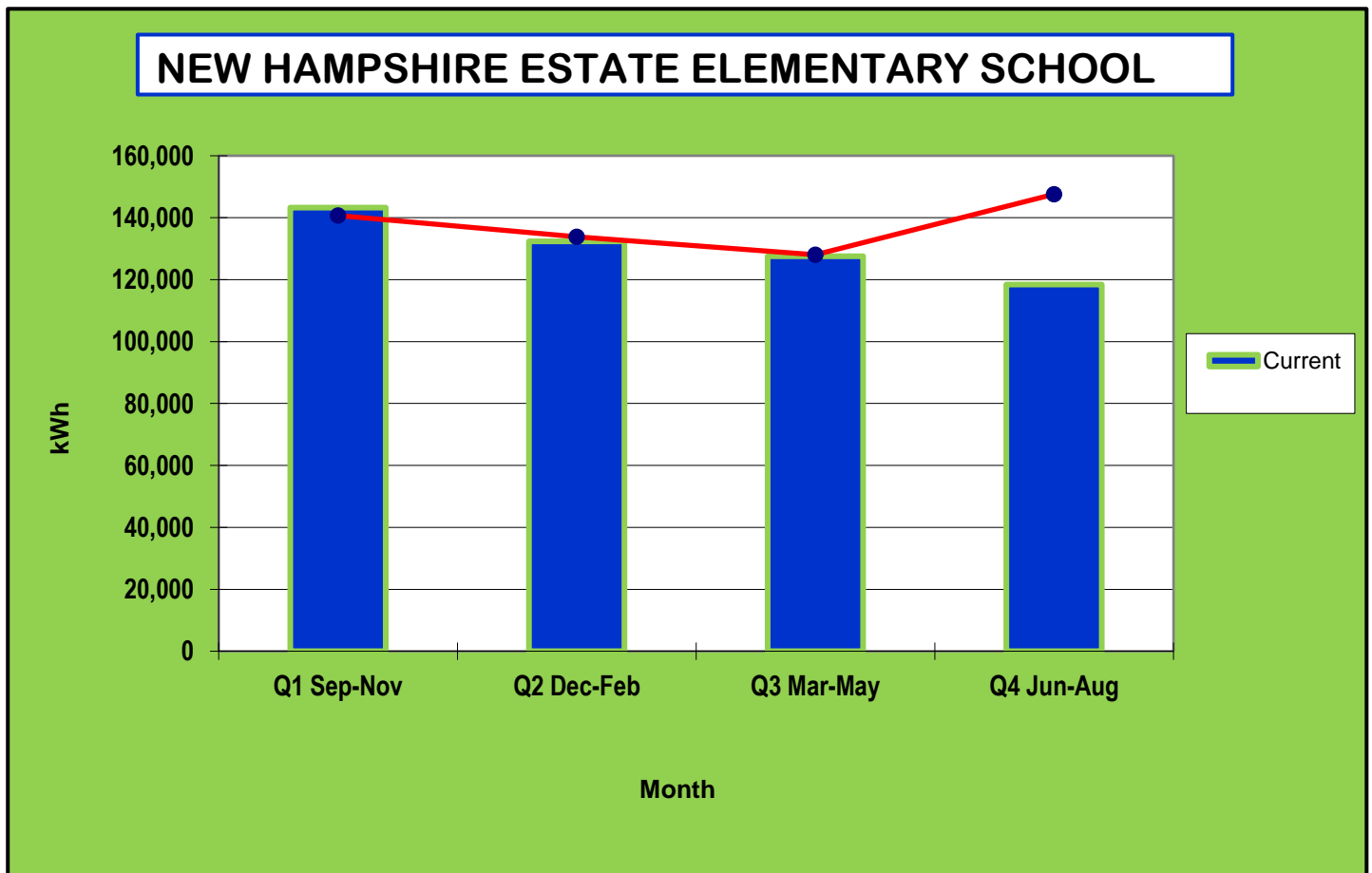
NEW HAMPSHIRE ESTATES ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	143,298	140,667	2%	143,298	2%	1.95 (kWh/SqFt)
Q2 Dec-Feb	132,352	133,826	-1%	275,650	0%	1.81 (kWh/SqFt)
Q3 Mar-May	127,495	128,025	0%	403,145	0%	1.74 (kWh/SqFt)
Q4 Jun-Aug	118,459	147,578	-20%	521,604	-5%	1.62 (kWh/SqFt)
2016-17	521,604	550,095	-5%	521,604	-5%	7.12 (kWh/SqFt)



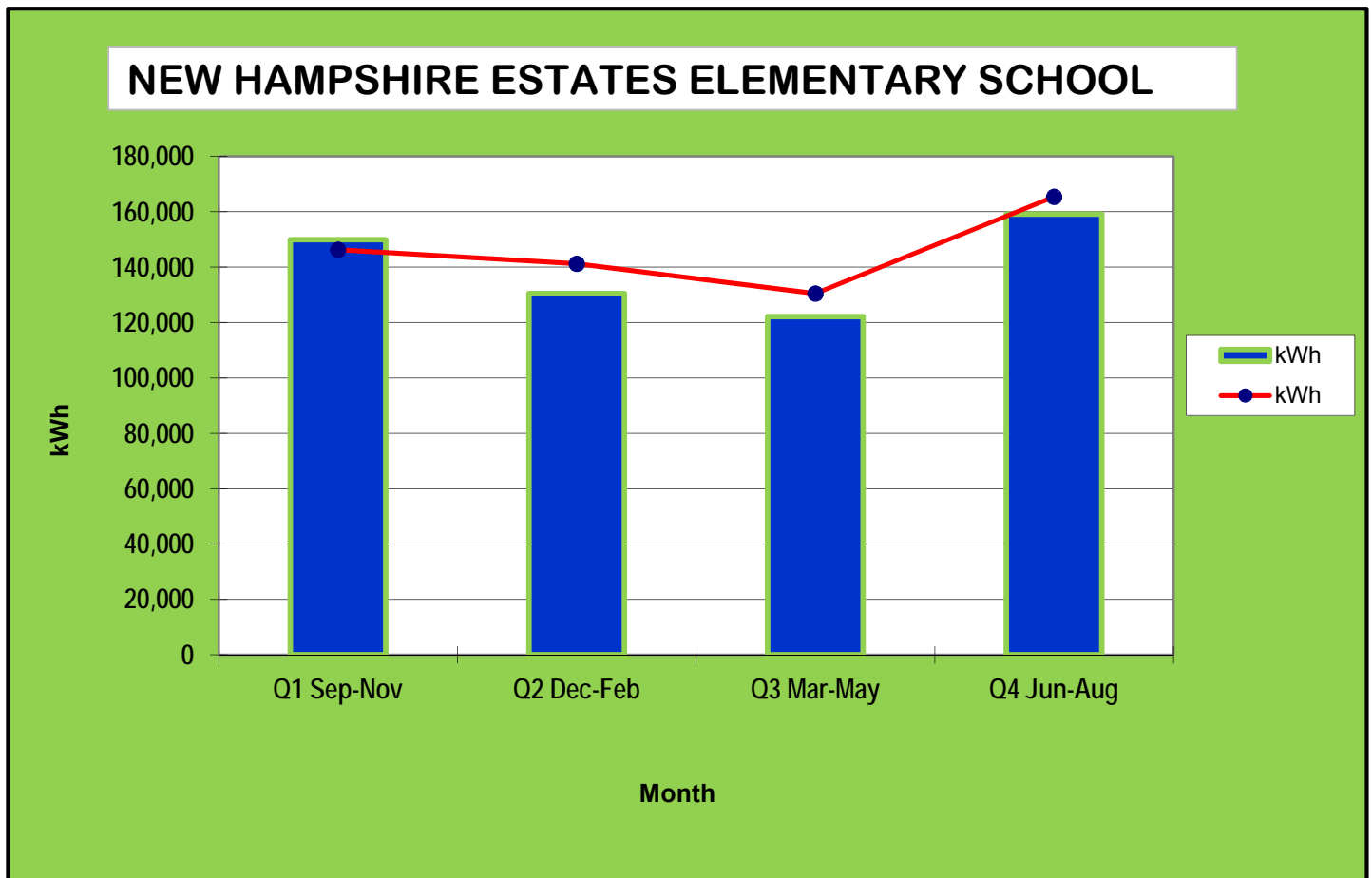
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NEW HAMPSHIRE ESTATES ELEMENTARY SCHOOL
Electrical Consumption (kWh)
School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	149,928	146,273	2%	149,928	2% (Q1)	2.05 (kWh/SqFt)
Q2 Dec-Feb	130,457	141,188	-8%	280,385	-2% (Q1-Q2)	1.78 (kWh/SqFt)
Q3 Mar-May	122,080	130,517	-6%	402,465	-4% (Q1-Q3)	1.67 (kWh/SqFt)
Q4 Jun-Aug	159,122	165,397	-4%	561,587	-4% (Q1-Q4)	2.17 (kWh/SqFt)
Total 2015-16	561,587	583,376	-4%	561,587	-4%	7.66 (kWh/SqFt)



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