

## VISION

A high-quality education is the fundamental right of every child. All children will receive the respect, encouragement, and opportunities they need to build the knowledge, skills, and attitudes to be successful, contributing members of a global society.



## montgomeryschoolsmd.org

Check out the MCPS Web site for more detailed information about the FY 2012 Recommended Operating Budget. **Board of Education** 

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## **Preface**

This condensed edition of the FY 2012 Operating Budget contains financial tables, resource pages, organization charts, appendices, and the Personnel Complement which reflect the funds and positions appropriated by the County Council on May 17, 2011, and as approved by the Board of Education on June 14, 2011. The figures in this edition form the basis for accounting of FY 2012 expenditures.