

**FY 2010 QUESTION NUMBER: 12**

**QUESTION:**

Provide a chart showing the impact of FY 2010 budget reductions for Title I schools, focus schools, school with high FARMs rates, and schools that have not met AYP.

**BUDGET PAGE REFERENCE: N/A**

**ANSWER:**

Attached is a chart showing the impact of FY 2010 budget reductions for Title I schools, focus schools, and schools with high FARMs rates, and information about schools that have not met AYP.

Position/ Item	Reduction	Elementary			Middle			High			Notes
		T1/ Focus	All	Various	Red Zone	All	Various	Red Zone	All	Various	
Kindergarten Teachers	17 FTEs	✓									Not all focus schools will be impacted. Impact depends on enrollment.
Elementary SDTs and RSs	5.5 FTEs each = 11 FTEs			✓							The smallest schools will have a reduction of a .5 Staff Development Teacher and a .5 Reading Specialist.

Academic Intervention Teachers	33.8 FTEs			✓			✓			✓	These allocations change each year so schools don't expect the same allocation from year to year. To minimize the adverse effect of the reduction of these positions the remaining 110.9 academic intervention teachers positions will provide direct support to students at assigned schools.
MSMC Coordinators	3.0 FTE						✓				Argyle, Loiederman, and Parkland Note: As with other consortium schools each school will be allowed a resource teacher program coordinator. This is a teaching position.
MSMC Teacher	6.0						✓				Argyle, Loiederman, and Parkland

Position/ Item	Reduction	Elementary			Middle			High			Notes
		T1/ Focus	All	Various	Red Zone	All	Various	Red Zone	All	Various	
Composition Assistants	6.5								✓		Enrollment increases and decreases also change the allocation. As a result increases in enrollment may offset the reduction so that a school has no net loss. Schools will lose an average of 2 hours (.25) each.
Teacher Assistant	9.0					✓			✓		Enrollment increases and decreases also change the allocation. As a result increases in enrollment may offset the reduction so that a school has no net loss. Schools will lose an average of 1.1 hours (.14) each
Media Services Technician	1.0									✓	Blake As part of the creation of the Northeast Consortium Blake was allocated a second MST.
IT Systems Specialists	1.0									✓	Paint Branch As part of the creation of the Northeast Consortium Paint Branch was allocated a second ITSS.

Position/ Item	Reduction	Elementary			Middle			High			Notes
		T1/ Focus	All	Various	Red Zone	All	Various	Red Zone	All	Various	
Signature Coordinators	2.6									✓	13 schools with signature programs will each receive a .4 rather than a .6 for signature coordination.
Middle Schools Counselors	3.0						✓				From year to year allocations change depending on projected enrollment. Reductions in FY 2010 may be a result of enrollment changes and may not be a result of the changes in the budget. Similarly, there may be increases in counselor allocation due to enrollment increases that offset the reduction from the budget.
High School Media Specialist	4.0									✓	Gaithersburg, Magruder and Northwest will not be allocated a 2 <sup>nd</sup> media specialist Note: Although the cut is 4.0 only 3 schools will lose a position. This is a result of changes in enrollment.

Position/ Item	Reduction	Elementary			Middle			High			Notes
		T1/ Focus	All	Various	Red Zone	All	Various	Red Zone	All	Various	
Elementary Media Assistant	6.0			✓							Schools with projected enrollment between 450 and 480. These are the schools that either had or were expecting a 1.0 allocation and will no longer receive the 1.0
High School Media Assistant	3.0									✓	6 schools – 4 largest and 2 others where ratios do not fit the formula
School Improvement and PLCI Funds			✓			✓			✓		All schools.
Graduation	\$124,000								✓		All schools other than Damascus.
Elementary Special Program Teachers	8.7 FTEs			✓							Schools with special programs including immersion, PYIB, and mini magnets. The reduction is a continuation of the effort to provide consistency in allocations to similar programs.

Position/ Item	Reduction	Elementary			Middle			High			Notes
		T1/ Focus	All	Various	Red Zone	All	Various	Red Zone	All	Various	
Alternative Teachers	16.0 FTE						✓			✓	Allocations will be based on enrollment and other factors that impact support needed at the school. Schools with greater needs will not have reductions in staffing.
Secondary Special Program Teachers	2.2 FTE									✓	The middle schools reduction will impact Takoma Park (.2), Eastern (.2), Clemente (.2), SSI (.4), and Westland (.2). A 1.0 FTE reduction will take place in high schools.
High School Literacy Coach	15.0								✓		All schools will have a reduction of their literacy coach allocation. The allocations are different at each school. All schools will continue to be allocated 1.0 FTE to provide professional development support.

Position/ Item	Reduction	Elementary			Middle			High			Notes
		T1/ Focus	All	Various	Red Zone	All	Various	Red Zone	All	Various	
ESOL Teachers											This reduction will not impact any schools. It is a technical correction.
Middle School Teacher Support	11.0						✓				11 Middle School Reform Schools.