

FY 2009 QUESTION NUMBER: 37

QUESTION:

For Utilities and Facilities Management, there is an increase of \$38,755 in “other” under Supplies and Materials that triples the current allocation of \$22,100 to \$60,855. Considering that there is a reduction of 6.0 positions, why is there a need to increase supplies and materials by this amount?

BUDGET PAGE REFERENCE: 7-40 of the Operating Budget and page 350 in the Program Budget

ANSWER:

In FY 2007, 120 automated external defibrillators (AEDs) were placed in all 25 high schools. State law requires that batteries, pads, and electrodes be replaced every two years on all units. Replacement is due to take place in FY 2009 at a cost of \$23,000. State law also requires re-training and re-certification of certified trainers every two years. The cost of supplies for the training totals \$13,875. The total increase for the AED s is \$36,875.

An additional \$1,880 was budgeted for serum, healthcare supplies, and bloodborne pathogen kits due to rising costs.