

FY 2009 QUESTION NUMBER: 35

QUESTION:

Explain the \$395,083 reduction and its impact in Miscellaneous under the category “Other” in the budget for the Department of Recruitment and Staffing.

BUDGET PAGE REFERENCE: 8-5, 8-11

ANSWER:

The reductions listed in the miscellaneous category for the Department of Recruitment and Staffing includes a \$383,083 decrease in tuition costs due to enrollment in the University Partnership programs being lower than projected. The partnership programs allow the Office of Human Resources to partner with George Washington University, the Johns Hopkins University, and the University of Maryland, to assist in meeting the need for qualified teachers in critical shortage areas. This reduction amount represents a savings in tuition payments and administrative expenses in the program for FY 2009. In addition, there is a realignment of \$12,000 from special program travel to fund higher priority program needs within the department.

