

FY 2009 QUESTION NUMBER: 12

QUESTION:

Provide information on position reductions other than those noted on the Program Reductions and Efficiencies chart on Page 33 of the FY 2009 Superintendent's Recommended Operating Budget Summary document. Provide an index that refers to the detail of these reductions.

BUDGET PAGE REFERENCE: 1-6, 1-17, 4-34, 4-46, 7-44

ANSWER:

A chart detailing staffing reductions for enrollment and other factors not reflected on the Program Reductions and Efficiencies chart are listed below.

Office/School Level/ Program	Position	FTE	Amount	Reason	Page
K-12:					
Middle Schools	classroom teacher	(20.8)	(\$1,055,212)	Projected enrollment decline of 408 students	1-17
Elementary Schools - Focus School Support	paraeducator	(4.75)	(\$119,092)	Positions realigned to other Focus schools	1-6
Special Education and Student Services:					
Speech and Language Programs	speech pathologist	(8.2)	(\$457,687)	Projected enrollment decline of 450 students	4-46
Physical Disabilities Program	physical therapist	(0.5)	(\$29,285)	Projected enrollment decline of 100 students	4-46
Physical Disabilities Program	occupational therapist	(2.5)	(\$127,328)	Projected enrollment decline of 100 students	4-46
School/Community-Based Programs	special education teacher	(1.5)	(\$76,397)	Projected enrollment decline of 10 students	4-34
School/Community-Based Programs	special education paraeducator	(2.25)	(\$58,320)	Projected enrollment decline of 10 students	4-34
Visually Impaired Program	vision teacher	(0.5)	(\$25,466)	Projected enrollment decline of 10 students	4-46
Emotional Disabilities Program	special education teacher	(0.5)	(\$25,466)	Projected enrollment decline of 10 students	4-34
Emotional Disabilities Program	special education paraeducator	(0.75)	(\$19,440)	Projected enrollment decline of 10 students	4-34
Secondary Learning Center	special education teacher	(3.5)	(\$178,259)	Projected enrollment decline of 239 students	4-34
Secondary Learning Center	special education paraeducator	(17.062)	(\$442,240)	Projected enrollment decline of 239 students	4-34
Office of the Chief Operating Officer:					
Department of Facilities Management	Green Schools program manager	(1.0)	(\$86,926)	Moved to the Capital Improvements Program	7-44
Related Employee Benefit Reductions			(\$769,662)		
Total		(63.812)	(\$3,470,780)		