APPROVED 3-2012

Rockville, Maryland January 18, 2012

The Board of Education of Montgomery County held a hearing at the Carver Educational Services Center, Rockville, Maryland, on January 18, 2012, beginning at 7:06 p.m.

Present:	Ms. Shirley Brandman, President in the Chair
	Mr. Christopher Barclay
	Ms. Laura Berthiaume
	Dr. Judy Docca
	Mr. Philip Kauffman
	Mrs. Patricia O'Neill
Absent:	Mr. Michael Durso
	Mr. Alan Xie
	Dr. Joshua Starr, Secretary/Treasurer

Re: FY 2013 OPERATING BUDGET HEARING

The following people testified before the Board of Education:

- 1. Jerry Klobukowski, Commissioner of Poolesville
- 2. Doug Prouty, Montgomery County Education Association
- 3. Deb Mugge, Montgomery County Association of Administrative Personnel
- 4. Merle Cuttitta, SEIU Local 500
- 5. Robert Monsheimer, Montgomery County Taxpayers League
- 6. Megan Yang, Commission on Children and Youth
- 7. Anthony Trinh, President, MCR
- 8. Sareana Kimia, MCJC
- 9. Elise Brown Hughes, Whitman Cluster
- 10. Lynn King, Bethesda-Chevy Chase Cluster
- 11. Jennifer Cope, Walter Johnson Cluster
- 12. Shebra Evans, Wheaton Cluster
- 13. Stephanie Helsing, Northwood Cluster
- 14. Jean Claude Zenklusen, Einstein Cluster
- 15. Susan Fleck, Blair Cluster
- 16. Richard Edelman, Wootton Cluster
- 17. Amy Hartley, Rockville Cluster
- 18. Cheryl Peirce, Richard Montgomery Cluster
- 19. Donna Lowell, Poolesville Cluster
- 20. Melanie Twomey, Churchill Cluster
- 21. Frances Frost, Kennedy Cluster
- 22. Antonio Cardoso Hernandez, ESOL Bilingual Advisory Committee

- 23. Jennifer Jones
- 24. Liz Roth, ARC of Montgomery County
- 25. Linda Krimm
- 26. Susan Mathis
- 27. Heather Borsum
- 28. Tom Jacobson, Montgomery Blair PTA

The Board of Education asked the following questions:

- 1. Dr. Docca asked for information about the Poolesville transfer policy.
- 2. Ms. Brandman referred to the student/counselor ratio goal. What would it cost to reach that goal?
- 3. Ms. Brandman asked for clarification on the applications program at Wheaton. What are the assumptions for staffing?
- 4. Mr. Barclay asked about the "dead" links on the web site for report cards in foreign languages (Ms. Fleck's testimony). Please check to see what has happened.
- 5. Mr. Barclay asked for a definition of focus teachers and academic intervention teachers. What are their responsibilities? What are the staff allocations? How are the staffing decisions made for those positions?
- 6. Ms. Berthiaume asked about the cost of restoring the cuts to elementary instrumental music teachers that have been made over the past several years.
- 7. Ms. Berthiaume asked for an explanation about what happened with the Twinbrook ELO summer program. How was it lost in May and restored in September?
- 8. Ms. Berthiaume noted that for the last several years the first item frozen has been instructional material. Is there a way of checking the inventory to determine what the loss has been in terms of reading sets, books, and other shared material in the classroom?
- 9. Mr. Kauffman asked for a schedule for providing promethean boards to elementary schools.
- 10. Mrs. O'Neill wanted to make sure that the explanation of how Title I decisions are made are placed on the web.
- 11. Mr. Kauffman asked about staffing allocations for instrumental music teachers at the elementary level compared with neighboring jurisdictions. What is the trend over the past five years?
- 12. Ms. Berthiaume asked for the staffing of instrumental music at a per pupil ratio compared to 2001. Using that ratio, what would be the number of instructors budgeted for FY 2013?
- 13. Dr. Docca asked about the staffing allocations of Blair based on Mr. Jacobson's testimony.
- 14.Ms. Brandman inquired about the class size for instrumental music classes in elementary schools.

The hearing ended at 9:22 p.m.

PRESIDENT

SECRETARY

JPS:gr