

Patricia O'Neill, President Christopher Barclay, Vice President Laura Berthiaume Shirley Brandman Judith Docca Michael Durso Timothy Hwang Philip Kauffman Jerry D. Weast, Superintendent	MONTGOMERY COUNTY BOARD OF EDUCATION AGENDA 850 Hungerford Drive, Rockville, MD 20850 301-279-3617 www.montgomeryschoolsmd.org/boe	FY 2011 Operating Budget Worksession
<i>The mission of the Montgomery County Board of Education is to provide leadership and oversight for a high quality educational system with community-supported goals, policies, and resources committed to benefit our growing and diverse student population.</i>		

Thursday, January 28, 2010, 6:30 p.m.

6:30 p.m. Pledge of Allegiance

ALIGNING THE OPERATING BUDGET WITH THE BOARD'S ACADEMIC PRIORITIES

- What have we done in the past?
- What are we maintaining?
- What are we considering reducing, if anything?

Academic Priority – Use Student, Staff, School, and System Performance Data to Monitor and Improve Student Achievement

1. Shared Accountability
2. Technology
 - Technology Modernization
 - School Support for Technology
 - Technology Support for Assessment

Academic Priority – Strengthen Family-School Relationships and Continue to Expand Civic, Business, and Community Partnerships that Support Improved Student Achievement

3. Strengthen Family-School Partnerships
 - Parent Engagement Service

Academic Priority – Foster and Sustain Systems that Support and Improve Employee Effectiveness, in Partnerships with MCPS Employee Organizations

4. Building Capacity of Staff
 - Job-Embedded Staff Development
 - Equity Training
 - Professional Growth System (PGS)
5. Employee Salaries and Benefits
 - Continuing Salaries
 - Employee Benefit Plan (EBP)
 - Retirement Fund
 - Retiree Health Benefits Trust Fund

Academic Priority – Organize and Optimize Resources for Improved Academic Results

6. Operational Efficiency and Excellence
 - Update on Operational Efficiencies and Excellence

Other Issues and Concerns by Board Members

8:30 Adjournment