Shirley Brandman, President Patricia O'Neill, Vice President Christopher Barclay Laura Berthiaume Judith Docca Philip Kauffman Quratul-Ann Malik Nancy Navarro Jerry D. Weast, Superintendent

MONTGOMERY COUNTY BOARD OF EDUCATION AGENDA

850 Hungerford Drive, Rockville, MD 20850 301-279-3617 www.montgomeryschoolsmd.org/boe

The mission of the Montgomery County Board of Education is to provide leadership and oversight for a high quality educational system with community-supported goals, policies, and resources committed to benefit our growing and diverse student population.

FY 2010 Operating Budget Worksession

Meetings in 2008: Business Meeting: 1 Special Meeting: 1 Hearing: 2

Thursday, January 29, 2009, 6:00 p.m.

6:00 p.m. Pledge of Allegiance

Overview of the Superintendent's FY 2010 Recommended Operating Budget

- Revenue Issues
- Enrollment Changes
- Same Services Increases
- Program Reductions
- Productivity improvements

ALIGNING INITIATIVES AND PROGRAMS WITH THE BOARD'S ACADEMIC PRIORITIES

Academic Priority – Align Rigorous Curriculum, Delivery of Instruction, and Assessment for Continuous Improvement of Student Achievement

- Class-Size Reduction
- Interventions for At-Risk Students
- Rigor in Curriculum and Instruction

Academic Priority – Develop, Pilot, and Expand Improvements in Secondary Content Instruction, and Programs that Support Students' Active Engagement in Learning

Middle School Reform

Academic Priority – Expand and Deliver Literacy-based Initiatives from Prekindergarten through Grade 12 to Support Student Achievement

- Early Childhood Education
- Special Education
- Literacy
- ESOL

8:30 p.m. Adjournment