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| <p>Nancy Navarro,<br/>President<br/>Shirley Brandman,<br/>Vice President<br/>Steve Abrams<br/>Christopher Barclay<br/>Sharon W. Cox<br/>Judith Docca<br/>Ben Moskowitz<br/>Patricia O'Neill<br/>Jerry D. Weast,<br/>Superintendent</p>                                      | <p><b>MONTGOMERY COUNTY BOARD OF EDUCATION</b><br/><b>AGENDA</b><br/>850 Hungerford Drive, Rockville, MD 20850<br/>301-279-3617<br/><a href="http://www.montgomeryschoolsmd.org/boe">www.montgomeryschoolsmd.org/boe</a></p> | <p><b>FY 2009<br/>Operating<br/>Budget<br/>Worksession</b></p> <p><b>Meetings in 2008:</b><br/>Business Meeting: 1<br/>Special Meeting: 1<br/>Hearing: 2</p> |
| <p><i>The mission of the Montgomery County Board of Education is to provide leadership and oversight for a high quality educational system with community-supported goals, policies, and resources committed to benefit our growing and diverse student population.</i></p> |  |  |

**Wednesday, January 23, 2008, 7:30 p. m.\***

**7:30 p.m. Pledge of Allegiance**

**Overview of the Superintendent's FY 2009 Recommended Operating Budget**

- Revenue issues
- Enrollment Changes
- Program reductions and realignments
- Productivity improvements

**ALIGNING INITIATIVES AND PROGRAMS  
WITH THE BOARD'S ACADEMIC PRIORITIES**

**Organize and optimize resources for improved academic results.**

- Increase in number of focus schools
- Lunch hour aide coverage of recess
- Guidance counselors
- Elementary school assistant principals
- Overview of business operations
  - ✓ Transportation
  - ✓ Financial Management
  - ✓ Maintenance

**Align rigorous curriculum, delivery of instruction, and assessment for continuous improvement of student achievement.**

- Special education - hours-based staffing, LRE support
- Technology systems
- Poolesville High – whole school magnet and extended day phase in Grade 11
- IB Diploma Program at Kennedy and Seneca Valley high schools

**Expand and deliver literacy-based initiatives from pre-kindergarten through Grade 12 to support student achievement.**

- Update on literacy-based resources
- Update on High School Plus
- Updates on Academic Intervention Programs for Students
- PBIS – Positive Behavior Interventions and Support

**10:00 Adjournment**