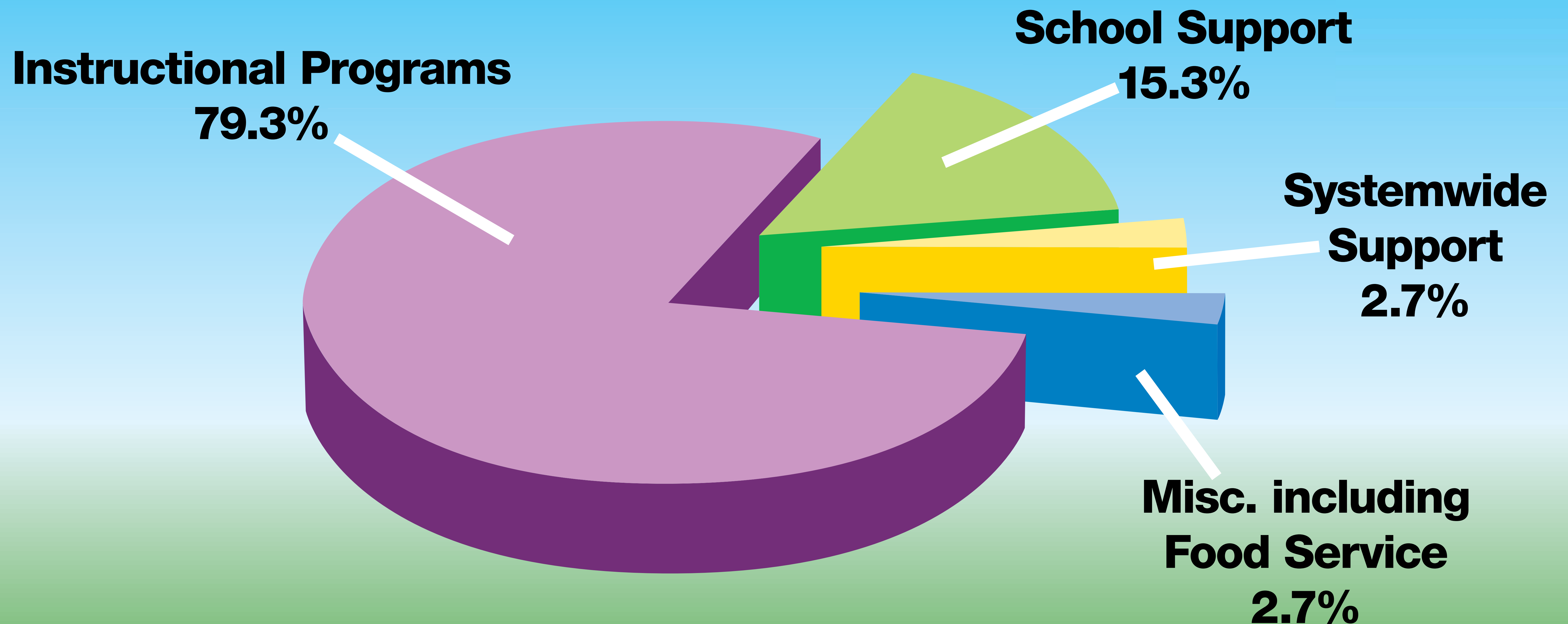


FY 2009 \$2.1 Billion Operating Budget

Investing in Teaching and Learning



FY 2009 Operating Budget

Investing to Achieve



- **Expand middle school reform to 9 more schools**
- **Continue Middle School Magnet Consortium at Argyle, Parkland, and Loiederman middle schools**
- **Offer new middle school courses**
- **Add 10 elementary assistant principals**
- **Add more elementary counselors**
- **Add more parent outreach staff**
- **Add lunch hour aides to improve elementary playground supervision**
- **Expand hours-based special education staff to 3 more schools**

FY 2009 Operating Budget

Investing to Achieve



- **Increase elementary staff to assist special education students in general education classes**
- **Expand Poolesville HS magnet**
- **Add IB program at Kennedy and Seneca Valley high schools**
- **Expand successful program to reduce student disciplinary issues**
- **Expand program to help ESOL high school students with interrupted education**
- **Reduce class size and add staff at 3 elementary schools impacted by poverty**