

Neelsville Middle School - #115

Cluster Name: Clarksburg, Watkins Mill

11700 Neelsville Church Road Germantown, MD 20876

Office Phone: (301) 353-8064

School Hours: 8:15 - 3:00

www.montgomeryschoolsmd.org/schools/neelsvillems/

Fax Number: (301) 353-8094

Feeder Schools: South Lake, Stedwick, Daly, Fox Chapel

Receiving Schools: Watkins Mill

2019 – 2020 Official Enrollment as of September 30, 2019 =945													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU	Grade	Number	Percent
All Students		48.0	52.0	≤5.0	8.6	30.4	52.8	≤5.0	5.1	≤5.0	Grade 6	291	30.8
ESOL	22.5	9.5	13.0	≤5.0	≤5.0	≤5.0	19.0	≤5.0	≤5.0	≤5.0	Grade 7	318	33.7
FARMS	65.7	32.1	33.7	≤5.0	≤5.0	20.6	39.2	≤5.0	≤5.0	≤5.0	Grade 8	336	35.6
Spec. Ed.	10.3	≤5.0	7.3	≤5.0	≤5.0	≤5.0	5.8	≤5.0	≤5.0	≤5.0	Total	945	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	58.5	40.4	≤5.0

Other Participation	
Students now or have in the past received FARMS ² = 85.2%	Attendance Rate ^{2 3} = 92.5%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 17.9%	Suspension Rate ^{2 3 4} = 4.3%

School Programs
Be Well 365
Hours Based Staffing - Middle
Middle Years Programme (MYP)
Multidisciplinary Educational Training and Support Program (METS)
Positive Behavioral Interventions and Supports (PBIS)
Restorative Justice
Speech Resource K-12
Truancy Prevention Program
Visitor Management System
Visual Impairments Resource

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	3.7	18.5	13.6	61.7	1.2	74.1	25.9
Supporting Services	28.1	21.9	25.0	25.0	0.0	71.9	28.1

Student/Instructional Staff Ratio	Average Class Size
10.8	English = 17.1 Other = 16.3

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
23.5	38.3	38.3

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2018–2019 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	3.000	Regular	1.875
Asst School Administrator		ESOL	0.750
Magnet/Special Program Coordinator		Special Education	4.813
		Media Assistant	0.625
Administrative Total	4.000	Instructional Support Total	8.063
Teachers		Other Support	
Classroom	43.800	Administrative Secretary	1.000
Resource/Team Leader/Content Specialist	13.000	School Financial Assistant	1.000
Staff Development	0.800	Secretary	3.250
Academic Intervention	1.600	Media Services Technician	
ESOL	4.600	Security Assistant	2.000
Focus	2.000	Lunch Hour Aide	0.500
Alternative	1.000		
Special Education:		Other Support Total	7.750
Classroom	5.500		
Resource Program	1.500	Building Services	
Other		Manager	1.000
Teachers Total	73.800	Assistant Manager	1.000
Other Professional		Worker	4.000
Counselor	4.000	Plant Equipment Operator	1.000
Media Specialist	1.000	Building Services Total	7.000
Spec Ed Related Services	0.600	Food Services	4.375
Other Professional Total	5.600		
Total Professional	83.400	Total Supporting Services	27.188

Facilities Data ⁵				
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1981	--	29.2	0	0

Core Facility Teaching Stations ⁵				
Total	Regular Education	Support Rooms	ESOL	Special/Alt Education
47	42	0	5	0

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
956	956	850	757	858	897	983	1,030

School Personnel Costs	
Professional Salaries	\$6,836,582
Supporting Services Salaries	\$1,235,249
Employee Benefits	\$2,103,055
Total Allocated Cost	\$10,174,886