

Brookhaven Elementary School - #807

Cluster Name: Downcounty Consortium

4610 Renn Street Rockville, MD 20853

Office Phone: (240) 740-0500

School Hours: 9:00 - 3:25

www.montgomeryschoolsmd.org/schools/brookhavenes/

Fax Number: (301) 460-2460

Feeder Schools:

Receiving Schools: Argyle, Loiederman, Parkland

2017–2018 Enrollment = 477													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		47.2	52.8	≤5.0	8.4	30.8	48.6	≤5.0	9.4	≤5.0	Pre-K	100	21.0
ESOL	39.6	18.0	21.6	≤5.0	≤5.0	6.1	28.7	≤5.0	≤5.0	≤5.0	Full-Day K	69	14.5
FARMS	67.3	34.4	32.9	≤5.0	≤5.0	18.9	39.6	≤5.0	≤5.0	≤5.0	Grade 1	67	14.0
SPED	21.0	5.2	15.7	≤5.0	≤5.0	5.9	8.4	≤5.0	≤5.0	≤5.0	Grade 2	60	12.6
											Grade 3	59	12.4
											Grade 4	55	11.5
											Grade 5	67	14.0
											Total	477	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All SPED Students	61.0	6.0	33.0

Other Participation	
Students now or have in the past received FARMS ² = 70.6%	Attendance Rate ^{2 3} = ≥95.0%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 17.3%	Suspension Rate ^{2 3 4} = --

School Programs	
Character Education Programs	Vision Pre-K Class
Counseling Programs/Groups	Visitor Management System
DeBug	
In-school Interventions	
Learning and Academic Disabilities (LAD)	
Preschool Education Program (PEP) Classic/PILOT	
Preschool Education Program (PEP) Collaboration	
Preschool Education Program (PEP) Intensive Needs	
Safety Patrol Program	
Speech Resource Pre-K–12	
Title 1	

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	3.6	14.3	7.1	73.2	1.8	83.9	16.1
Supporting Services	10.0	13.3	26.7	50.0	0.0	90.0	10.0

Classes Taught by Highly Qualified (HQ) Teachers ²		
Number of Classes	% HQ	% Not HQ
Data are not available for 2016 - 2017 school year.		

Student/Instructional Staff Ratio	Average Class Size		
8.0	Kindergarten = 17.3	Grades 1 to 3 = 16.8	Grades 4 to 5 = 20.2

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
26.8	37.5	35.7

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2016–2017 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	4.500
Principal Intern		Special Education	8.437
Asst School Administrator		IT Systems Specialist	
Administrative Total	2.000	Teacher Assistant	
		Media Assistant	0.500
Teachers		Instructional Support Total	13.437
Kindergarten	4.000	Other Support	
Classroom	20.300	Administrative Secretary	1.000
Staff Development	1.000	Secretary	1.000
ESOL	4.300	Parent/Community Coord	0.375
Reading/Literacy	1.000	Lunch Hour Aide	0.874
Physical Education		Other Support Total	3.249
Art	1.100	Building Services	
Music	1.200	Manager	1.000
Instrumental Music	0.200	Leader	1.000
Preschool	1.000	Worker	2.500
Special Education: Classroom Resource Program	8.900	Plant Equipment Operator	
Teachers Total	43.000	Building Services Total	4.500
Other Professional		Food Services	1.625
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.200		
Other Professional Total	4.200		
Total Professional	49.200	Total Supporting Services	22.811

Facilities Data					
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1961	1995	8.6	Y	N	0

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
29	13	4	1	0	4	7

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2018 -2019	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024
475	475	474	472	471	467	456	445

School Personnel Costs	
Professional Salaries	\$3,994,436
Supporting Services Salaries	\$1,018,271
Employee Benefits	\$1,346,221
Total Allocated Cost	\$6,358,928