

Brookhaven Elementary School - #807

Cluster Name: Downcounty Consortium
 School Hours: 9:00 - 3:25
 Feeder Schools:

4610 Renn Street Rockville, MD 20853
www.montgomeryschoolsmd.org/schools/brookhavenes/

Office Phone: (240) 740-0500
 Fax Number: (301) 460-2460
 Receiving Schools: Argyle, Loiederman, Parkland

2019 – 2020 Official Enrollment as of September 30, 2019 = 467													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		50.1	49.9	≤5.0	8.8	28.3	52.0	≤5.0	7.9	≤5.0	Pre-K	101	21.6
ESOL	38.1	18.8	19.3	≤5.0	≤5.0	≤5.0	30.4	≤5.0	≤5.0	≤5.0	Full-Day K	60	12.8
FARMS	64.9	33.2	31.7	≤5.0	≤5.0	17.3	39.8	≤5.0	≤5.0	≤5.0	Grade 1	61	13.1
Spec. Ed.	20.3	6.4	13.9	≤5.0	≤5.0	5.8	9.2	≤5.0	≤5.0	≤5.0	Grade 2	67	14.3
											Grade 3	64	13.7
											Grade 4	51	10.9
											Grade 5	63	13.5
											Total	467	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	60.4	≤5.0	39.6

Other Participation	
Students now or have in the past received FARMS ² = 76.0%	Attendance Rate ^{2 3} = ≥95.0%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 13.6%	Suspension Rate ^{2 3 4} = --

School Programs
Be Well 365
Learning and Academic Disabilities (LAD)
PEP Collaboration
PEP Intensive Needs
PEP PILOT/Classic
Special Education Resource
Speech Resource K-12
Title 1
Vision Pre-K Class
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	3.5	15.8	8.8	68.4	3.5	84.2	15.8
Supporting Services	11.1	11.1	22.2	55.6	0.0	81.5	18.5

Student/Instructional Staff Ratio	Average Class Size		
7.9	Kindergarten = 15.0	Grades 1 to 3 = 17.2	Grades 4 to 5 = 23.0

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
17.5	36.8	45.6

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2018–2019 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	4.125
Asst School Administrator		ESOL	
Administrative Total	2.000	Special Education	7.000
		Media Assistant	0.500
Teachers		Instructional Support Total	11.625
Classroom	20.000		
Staff Development	1.000	Other Support	
Academic Intervention	0.600	Administrative Secretary	1.000
ESOL	4.200	Secretary	1.000
Focus	3.000	Parent/Community Coord	
Reading/Literacy	1.000	Lunch Hour Aide	1.125
Physical Education	1.100	Other Support Total	3.125
Art	1.100		
Music	1.100	Building Services	
Instrumental Music	0.200	Manager	1.000
Preschool	5.000	Assistant Manager	1.000
Special Education:		Worker	2.500
Classroom	2.700	Plant Equipment Operator	
Resource Program	1.000	Building Services Total	4.500
Other	1.000		
Teachers Total	43.000	Food Services	1.688
Other Professional			
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.600		
Other Professional Total	4.600		
Total Professional	49.600	Total Supporting Services	20.938

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1961	1995	8.6	Y	N	0

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
29	13	4	1	0	4	7

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
470	470	474	474	470	466	467	467

School Personnel Costs	
Professional Salaries	\$4,276,754
Supporting Services Salaries	\$952,011
Employee Benefits	\$1,399,873
Total Allocated Cost	\$6,628,638