

Kemp Mill Elementary School - #805

Cluster Name: Downcounty Consortium
 School Hours: 9:25 - 3:50
 Feeder Schools:

411 Sisson Street Silver Spring, MD 20902
www.montgomeryschoolsmd.org/schools/kempmilles/

Office Phone: (240) 740-5970
 Fax Number: (301) 649-8216
 Receiving Schools: Lee

2019 – 2020 Official Enrollment as of September 30, 2019 = 486													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		52.7	47.3	≤5.0	≤5.0	11.9	81.5	≤5.0	≤5.0	≤5.0	Pre-K	55	11.3
ESOL	56.2	29.0	27.2	≤5.0	≤5.0	≤5.0	54.3	≤5.0	≤5.0	≤5.0	Full-Day K	69	14.2
FARMS	88.7	47.1	41.6	≤5.0	≤5.0	9.3	76.7	≤5.0	≤5.0	≤5.0	Grade 1	69	14.2
Spec. Ed.	7.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.1	≤5.0	≤5.0	≤5.0	Grade 2	61	12.6
											Grade 3	76	15.6
											Grade 4	69	14.2
											Grade 5	87	17.9
											Total	486	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	94.7	5.3	≤5.0

Other Participation	
Students now or have in the past received FARMS ² = 88.7%	Attendance Rate ^{2 3} = 94.0%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 20.5%	Suspension Rate ^{2 3 4} = ≤3.0%

School Programs
Be Well 365
English/Spanish Two-Way Immersion (K - 3)
Home School Model - Elementary
Speech Resource K-12
Title 1
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	1.9	27.8	46.3	22.2	1.9	75.9	24.1
Supporting Services	11.8	23.5	58.8	5.9	0.0	82.4	17.6

Student/Instructional Staff Ratio	Average Class Size		
8.9	Kindergarten = 17.3	Grades 1 to 3 = 17.1	Grades 4 to 5 = 22.7

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
37.0	29.6	33.3

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2018–2019 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	5.125
Asst School Administrator		ESOL	
Administrative Total	2.000	Special Education	0.750
		Media Assistant	0.500
Teachers		Instructional Support Total	6.375
Classroom	23.500		
Staff Development	1.000	Other Support	
Academic Intervention	0.700	Administrative Secretary	1.000
ESOL	6.000	Secretary	1.000
Focus	5.000	Parent/Community Coord	1.000
Reading/Literacy	1.500	Lunch Hour Aide	1.500
Physical Education	1.000	Other Support Total	4.500
Art	1.000		
Music	1.000	Building Services	
Instrumental Music	0.400	Manager	1.000
Preschool	2.000	Assistant Manager	1.000
Special Education:		Worker	2.000
Classroom	1.500	Plant Equipment Operator	
Resource Program	1.000	Building Services Total	4.000
Other			
Teachers Total	45.600	Food Services	1.625
Other Professional			
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	0.800		
Other Professional Total	2.800		
Total Professional	50.400	Total Supporting Services	16.500

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1960	1996	10.0	Y	N	3

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
28	17	5	2	0	3	1

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
458	458	478	479	478	481	481	483

School Personnel Costs	
Professional Salaries	\$3,979,258
Supporting Services Salaries	\$710,536
Employee Benefits	\$1,189,206
Total Allocated Cost	\$5,879,000