

# Oakland Terrace Elementary School - #769

Cluster Name: Downcounty Consortium

2720 Plyers Mill Road Silver Spring, MD 20902

Office Phone: (240) 740-4880

School Hours: 9:00 - 3:25

[www.montgomeryschoolsmd.org/schools/oaklandes/](http://www.montgomeryschoolsmd.org/schools/oaklandes/)

Fax Number: (301) 929-6910

Feeder Schools:

Receiving Schools: Sligo, Newport Mill

2019 – 2020 Official Enrollment as of September 30, 2019 =531													
	% Total	% Gender		% Racial/Ethnic Composition <sup>1 2</sup>							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		<b>50.3</b>	<b>49.7</b>	<b>≤5.0</b>	<b>≤5.0</b>	<b>17.1</b>	<b>34.8</b>	<b>≤5.0</b>	<b>34.7</b>	<b>8.9</b>	Pre-K	65	12.2
ESOL	<b>17.5</b>	8.7	8.9	≤5.0	≤5.0	≤5.0	13.6	≤5.0	≤5.0	≤5.0	Full-Day K	86	16.2
FARMS	<b>31.5</b>	14.9	16.6	≤5.0	≤5.0	6.6	21.3	≤5.0	≤5.0	≤5.0	Grade 1	85	16.0
Spec. Ed.	<b>18.8</b>	6.4	12.4	≤5.0	≤5.0	≤5.0	6.8	≤5.0	5.1	≤5.0	Grade 2	86	16.2
											Grade 3	69	13.0
											Grade 4	81	15.3
											Grade 5	59	11.1
											Total	531	

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	57.9	≤5.0	37.9

Other Participation	
Students now or have in the past received FARMS <sup>2</sup> = 37.7%	Attendance Rate <sup>2 3</sup> = ≥95.0%
Mobility Rate (Entrants + Withdrawals) <sup>2 3</sup> = 7.9%	Suspension Rate <sup>2 3 4</sup> = --

School Programs
Be Well 365
English/Spanish Two-Way Immersion (K - 3)
Home School Model - Elementary
PEP Classic
PEP Collaboration
PEP Intensive Needs
Social Emotional Special Education Services (SESES)
Speech Resource K-12
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition <sup>1</sup>					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	1.8	19.3	14.0	59.6	3.5	94.7	5.3
Supporting Services	3.6	10.7	32.1	53.6	0.0	82.1	17.9

Student/Instructional Staff Ratio	Average Class Size		
8.6	Kindergarten = 14.3	Grades 1 to 3 = 17.2	Grades 4 to 5 = 21.7

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
12.3	43.9	43.9

<sup>2</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

<sup>3</sup> Outcome data reflect 2018–2019 school year.

<sup>4</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

## Oakland Terrace Elementary School - #769

Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	3.000
Asst School Administrator		ESOL	
<b>Administrative Total</b>	<b>2.000</b>	Special Education	9.625
		Media Assistant	0.500
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>13.125</b>
Classroom	24.500		
Staff Development	1.000	<b>Other Support</b>	
Academic Intervention	0.200	Administrative Secretary	1.000
ESOL	1.500	Secretary	1.000
Focus	0.600	Parent/Community Coord	
Reading/Literacy	1.000	Lunch Hour Aide	1.500
Physical Education	1.300	<b>Other Support Total</b>	<b>3.500</b>
Art	1.300		
Music	1.300	<b>Building Services</b>	
Instrumental Music	0.400	Manager	1.000
Preschool	4.000	Assistant Manager	1.000
Special Education:		Worker	2.500
Classroom	4.000	Plant Equipment Operator	
Resource Program	2.500	<b>Building Services Total</b>	<b>4.500</b>
Other			
<b>Teachers Total</b>	<b>43.600</b>	<b>Food Services</b>	<b>1.125</b>
<b>Other Professional</b>			
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	3.200		
<b>Other Professional Total</b>	<b>5.200</b>		
<b>Total Professional</b>	<b>50.800</b>	<b>Total Supporting Services</b>	<b>22.250</b>

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1950	1993	9.5	Y	N	2

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
32	14	4	1	0	4	9

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
487	487	551	547	558	556	543	531

School Personnel Costs	
Professional Salaries	\$4,366,280
Supporting Services Salaries	\$987,479
Employee Benefits	\$1,449,548
<b>Total Allocated Cost</b>	<b>\$6,803,307</b>