

## South Lake Elementary School - #564

Cluster Name: Watkins Mill  
 School Hours: 9:00 - 3:25  
 Feeder Schools:

18201 Contour Road Gaithersburg, MD 20877  
[www.montgomeryschoolsmd.org/schools/southlakees/](http://www.montgomeryschoolsmd.org/schools/southlakees/)

Office Phone: (301) 337-3450  
 Fax Number: (301) 840-4549  
 Receiving Schools: Neelsville

2019 – 2020 Official Enrollment as of September 30, 2019 = 893													
	% Total	% Gender		% Racial/Ethnic Composition <sup>1 2</sup>							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		<b>44.7</b>	<b>55.3</b>	<b>≤5.0</b>	<b>5.5</b>	<b>19.7</b>	<b>70.8</b>	<b>≤5.0</b>	<b>≤5.0</b>	<b>≤5.0</b>	Pre-K	52	5.8
ESOL	<b>60.9</b>	25.2	35.7	≤5.0	≤5.0	≤5.0	55.4	≤5.0	≤5.0	≤5.0	Full-Day K	144	16.1
FARMS	<b>85.1</b>	37.4	47.7	≤5.0	≤5.0	15.9	62.8	≤5.0	≤5.0	≤5.0	Grade 1	138	15.5
Spec. Ed.	<b>7.2</b>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	128	14.3
											Grade 3	150	16.8
											Grade 4	133	14.9
											Grade 5	148	16.6
											Total	893	

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	≥95.0	≤5.0	≤5.0

Other Participation	
Students now or have in the past received FARMS <sup>2</sup> = 91.3%	Attendance Rate <sup>2 3</sup> = 92.9%
Mobility Rate (Entrants + Withdrawals) <sup>2 3</sup> = 32.6%	Suspension Rate <sup>2 3 4</sup> = --

School Programs
Be Well 365
Home School Model - Elementary
Linkages to Learning
Multidisciplinary Educational Training and Support Program (METS)
Speech Resource K-12
Title 1
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition <sup>1</sup>					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	1.2	15.3	10.6	70.6	2.4	90.6	9.4
Supporting Services	5.3	34.2	26.3	26.3	7.9	78.9	21.1

Student/Instructional Staff Ratio	Average Class Size		
9.3	Kindergarten = 18.4	Grades 1 to 3 = 18.2	Grades 4 to 5 = 22.4

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
23.5	42.4	34.1

<sup>2</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

<sup>3</sup> Outcome data reflect 2018–2019 school year.

<sup>4</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	11.875
Asst School Administrator	1.000	ESOL	0.750
<b>Administrative Total</b>	<b>3.000</b>	Special Education	3.750
		Media Assistant	0.750
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>17.125</b>
Classroom	39.000		
Staff Development	1.000	<b>Other Support</b>	
Academic Intervention	1.300	Administrative Secretary	1.000
ESOL	13.000	Secretary	2.000
Focus	6.500	Parent/Community Coord	0.875
Reading/Literacy	1.500	Lunch Hour Aide	2.500
Physical Education	1.700	<b>Other Support Total</b>	<b>6.375</b>
Art	1.700		
Music	1.700	<b>Building Services</b>	
Instrumental Music	0.500	Manager	1.000
Preschool	2.000	Assistant Manager	1.000
Special Education:		Worker	3.500
Classroom	3.000	Plant Equipment Operator	
Resource Program	2.000	<b>Building Services Total</b>	<b>5.500</b>
Other			
<b>Teachers Total</b>	<b>74.900</b>	<b>Food Services</b>	<b>2.188</b>
<b>Other Professional</b>			
Counselor	2.000		
Media Specialist	1.000		
Spec Ed Related Services	1.100		
<b>Other Professional Total</b>	<b>4.100</b>		
<b>Total Professional</b>	<b>82.000</b>	<b>Total Supporting Services</b>	<b>31.188</b>

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1972	--	10.2	Y	N	9

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
40	24	5	2	0	8	1

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
694	694	902	934	918	909	874	839

School Personnel Costs	
Professional Salaries	\$6,481,177
Supporting Services Salaries	\$1,248,672
Employee Benefits	\$2,035,581
<b>Total Allocated Cost</b>	<b>\$9,765,430</b>