

Watkins Mill Elementary School - #561

Cluster Name: Watkins Mill
 School Hours: 9:00 - 3:25
 Feeder Schools:

19001 Watkins Mill Road Montgomery Village, MD 20886
www.montgomeryschoolsmd.org/schools/watkinsmilles/

Office Phone: (240) 740-5280
 Fax Number: (301) 840-5319
 Receiving Schools: Montgomery Village

2019 – 2020 Official Enrollment as of September 30, 2019 = 731													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		43.1	56.9	≤5.0	7.1	24.8	60.6	≤5.0	≤5.0	≤5.0	Pre-K	51	7.0
ESOL	55.7	23.0	32.7	≤5.0	≤5.0	≤5.0	48.7	≤5.0	≤5.0	≤5.0	Full-Day K	124	17.0
FARMS	71.5	31.3	40.2	≤5.0	≤5.0	17.5	46.5	≤5.0	≤5.0	≤5.0	Grade 1	120	16.4
Spec. Ed.	16.3	≤5.0	12.0	≤5.0	≤5.0	≤5.0	10.1	≤5.0	≤5.0	≤5.0	Grade 2	126	17.2
											Grade 3	113	15.5
											Grade 4	106	14.5
											Grade 5	91	12.4
											Total	731	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	55.1	≤5.0	41.5

Other Participation	
Students now or have in the past received FARMS ² = 88.9%	Attendance Rate ^{2 3} = 92.1%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 27.6%	Suspension Rate ^{2 3 4} = ≤3.0%

School Programs
Be Well 365
Home School Model - Elementary
Learning Center (LC)
Positive Behavioral Interventions and Supports (PBIS)
Restorative Justice
Speech Resource K-12
Speech Resource Pre-K
Title 1
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	4.9	6.1	11.0	74.4	2.4	90.2	9.8
Supporting Services	17.1	22.9	25.7	34.3	0.0	88.6	11.4

Student/Instructional Staff Ratio	Average Class Size		
8.1	Kindergarten = 16.6	Grades 1 to 3 = 18.1	Grades 4 to 5 = 22.1

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
24.4	32.9	42.7

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2018–2019 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	9.125
Asst School Administrator		ESOL	
Administrative Total	2.000	Special Education	7.438
		Media Assistant	0.750
Teachers		Instructional Support Total	17.313
Classroom	33.000		
Staff Development	1.000	Other Support	
Academic Intervention	1.000	Administrative Secretary	1.000
ESOL	8.600	Secretary	1.000
Focus	5.700	Parent/Community Coord	0.875
Reading/Literacy	1.000	Lunch Hour Aide	2.250
Physical Education	1.600	Other Support Total	5.125
Art	1.600		
Music	1.600	Building Services	
Instrumental Music	0.500	Manager	1.000
Preschool	2.500	Assistant Manager	1.000
Special Education:		Worker	3.000
Classroom	7.500	Plant Equipment Operator	
Resource Program	1.500	Building Services Total	5.000
Other			
Teachers Total	67.100	Food Services	2.000
Other Professional			
Counselor	2.000		
Media Specialist	1.000		
Spec Ed Related Services	2.600		
Other Professional Total	5.600		
Total Professional	74.700	Total Supporting Services	29.438

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1970	--	10.0	Y	N	6

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
42	19	5	2	2	7	7

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
641	641	756	762	774	771	770	750

School Personnel Costs	
Professional Salaries	\$6,239,187
Supporting Services Salaries	\$1,154,850
Employee Benefits	\$1,965,917
Total Allocated Cost	\$9,359,954