

# Goshen Elementary School - #546

Cluster Name: Gaithersburg  
 School Hours: 9:25 - 3:50  
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882  
[www.montgomeryschoolsmd.org/schools/goshenes/](http://www.montgomeryschoolsmd.org/schools/goshenes/)

Office Phone: (240) 740-6170  
 Fax Number: (301) 840-8167  
 Receiving Schools: Forest Oak

2019 – 2020 Official Enrollment as of September 30, 2019 = 571													
	% Total	% Gender		% Racial/Ethnic Composition <sup>1 2</sup>							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		47.1	52.9	≤5.0	12.1	21.9	42.9	≤5.0	18.9	≤5.0	Pre-K	48	8.4
ESOL	23.1	10.7	12.4	≤5.0	≤5.0	≤5.0	17.7	≤5.0	≤5.0	≤5.0	Full-Day K	69	12.1
FARMS	45.4	21.5	23.8	≤5.0	≤5.0	13.1	25.2	≤5.0	≤5.0	≤5.0	Grade 1	82	14.4
Spec. Ed.	18.7	6.3	12.4	≤5.0	≤5.0	≤5.0	8.2	≤5.0	≤5.0	≤5.0	Grade 2	91	15.9
											Grade 3	88	15.4
											Grade 4	91	15.9
											Grade 5	102	17.9
											Total	571	

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	68.3	≤5.0	27.9

Other Participation	
Students now or have in the past received FARMS <sup>2</sup> = 53.6%	Attendance Rate <sup>2 3</sup> = 94.5%
Mobility Rate (Entrants + Withdrawals) <sup>2 3</sup> = 15.4%	Suspension Rate <sup>2 3 4</sup> = --

School Programs
Be Well 365
Home School Model - Elementary
Positive Behavioral Interventions and Supports (PBIS)
Speech Resource K-12
Speech Resource Pre-K
Speech/Lang Pre-K Class
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition <sup>1</sup>					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	9.4	3.8	3.8	79.2	3.8	88.7	11.3
Supporting Services	22.7	18.2	31.8	27.3	0.0	77.3	22.7

Student/Instructional Staff Ratio	Average Class Size		
10.9	Kindergarten = 13.6	Grades 1 to 3 = 19.1	Grades 4 to 5 = 24.4

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
20.8	41.5	37.7

<sup>2</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

<sup>3</sup> Outcome data reflect 2018–2019 school year.

<sup>4</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.125
Asst School Administrator		ESOL	
<b>Administrative Total</b>	<b>2.000</b>	Special Education	4.125
		Media Assistant	0.500
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>6.750</b>
Classroom	27.000		
Staff Development	1.000	<b>Other Support</b>	
Academic Intervention	0.400	Administrative Secretary	1.000
ESOL	2.500	Secretary	1.000
Focus	1.000	Parent/Community Coord	
Reading/Literacy	1.000	Lunch Hour Aide	1.750
Physical Education	1.200	<b>Other Support Total</b>	<b>3.750</b>
Art	1.200		
Music	1.200	<b>Building Services</b>	
Instrumental Music	0.300	Manager	1.000
Preschool		Assistant Manager	1.000
Special Education:		Worker	2.500
Classroom	3.800	Plant Equipment Operator	
Resource Program	1.000	<b>Building Services Total</b>	<b>4.500</b>
Other			
<b>Teachers Total</b>	<b>41.600</b>	<b>Food Services</b>	<b>1.688</b>
<b>Other Professional</b>			
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.100		
<b>Other Professional Total</b>	<b>4.100</b>		
<b>Total Professional</b>	<b>47.700</b>	<b>Total Supporting Services</b>	<b>16.688</b>

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988	--	10.5	Y	N	2

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
34	23	4	0	0	5	2

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
594	594	549	536	540	541	548	561

School Personnel Costs	
Professional Salaries	\$4,089,791
Supporting Services Salaries	\$639,993
Employee Benefits	\$1,224,732
<b>Total Allocated Cost</b>	<b>\$5,954,516</b>