

Burtonsville Elementary School - #302

Cluster Name: Northeast Consortium
 School Hours: 9:25 - 3:50
 Feeder Schools:

15516 Old Columbia Pike Burtonsville, MD 20866
www.montgomeryschoolsmd.org/schools/burtonsvilles/

Office Phone: (301) 989-5654
 Fax Number: (301) 989-5707
 Receiving Schools: Banneker

| 2019 – 2020 Official Enrollment as of September 30, 2019 = 604 | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|------------|-------------|---------------------|--------|---------|
| | % Total | % Gender | | % Racial/Ethnic Composition ^{1 2} | | | | | | | Enrollment by Grade | | |
| | | Female | Male | AM | AS | BL | HI | PI | WH | MU | | Number | Percent |
| All Students | | 49.5 | 50.5 | ≤5.0 | 11.6 | 59.3 | 18.2 | ≤5.0 | 6.6 | ≤5.0 | Pre-K | 0 | 0.0 |
| ESOL | 12.3 | 6.3 | 6.0 | ≤5.0 | ≤5.0 | ≤5.0 | 5.5 | ≤5.0 | ≤5.0 | ≤5.0 | Full-Day K | 82 | 13.6 |
| FARMS | 43.2 | 24.8 | 18.4 | ≤5.0 | ≤5.0 | 27.8 | 8.8 | ≤5.0 | ≤5.0 | ≤5.0 | Grade 1 | 127 | 21.0 |
| Spec. Ed. | 5.6 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | ≤5.0 | Grade 2 | 88 | 14.6 |
| | | | | | | | | | | | Grade 3 | 84 | 13.9 |
| | | | | | | | | | | | Grade 4 | 123 | 20.4 |
| | | | | | | | | | | | Grade 5 | 100 | 16.6 |
| | | | | | | | | | | | Total | 604 | |

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

| Students with Disabilities Least Restrictive Environment (LRE) | | | |
|--|-------------|---------------------|---------------|
| Percent of Instructional Time Inside a General Education Class | | | |
| | 80% or More | Between 40% and 79% | Less than 40% |
| All Special Education Students | ≥95.0 | ≤5.0 | ≤5.0 |

| Other Participation | |
|--|---|
| Students now or have in the past received FARMS ² = 50.8% | Attendance Rate ^{2 3} = ≥95.0% |
| Mobility Rate (Entrants + Withdrawals) ^{2 3} = 14.4% | Suspension Rate ^{2 3 4} = -- |

| School Programs |
|---|
| Be Well 365 |
| Home School Model - Elementary |
| Positive Behavioral Interventions and Supports (PBIS) |
| Speech Resource K-12 |
| Visitor Management System |

| Staff Diversity | | | | | | | |
|---------------------|--|------|------|------|-----|----------|------|
| | % Racial/Ethnic Composition ¹ | | | | | % Gender | |
| | AS | BL | HI | WH | MU | Female | Male |
| Professional | 5.5 | 30.9 | 5.5 | 58.2 | 0.0 | 90.9 | 9.1 |
| Supporting Services | 10.0 | 25.0 | 35.0 | 30.0 | 0.0 | 85.0 | 15.0 |

| Student/Instructional Staff Ratio | Average Class Size | | |
|-----------------------------------|---------------------|----------------------|----------------------|
| 11.6 | Kindergarten = 13.7 | Grades 1 to 3 = 17.6 | Grades 4 to 5 = 24.9 |

| Years Experience of Professional Personnel | | |
|--|--------------|----------------------|
| % Less Than 5 Years | % 5–15 Years | % More Than 15 Years |
| 18.2 | 27.3 | 54.5 |

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2018–2019 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

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| Staff Positions | | | |
|---------------------------------|---------------|------------------------------------|---------------|
| Professional | | Supporting Services | |
| Administrative | | Instructional Support | |
| Principal | 1.000 | Paraeducators | |
| Assistant Principal | 1.000 | Regular | 2.625 |
| Asst School Administrator | | ESOL | |
| Administrative Total | 2.000 | Special Education | 1.375 |
| | | Media Assistant | 0.500 |
| Teachers | | Instructional Support Total | 4.500 |
| Classroom | 32.000 | | |
| Staff Development | 1.000 | Other Support | |
| Academic Intervention | 0.400 | Administrative Secretary | 1.000 |
| ESOL | 1.600 | Secretary | 1.000 |
| Focus | 1.300 | Parent/Community Coord | |
| Reading/Literacy | 1.000 | Lunch Hour Aide | 1.875 |
| Physical Education | 1.300 | Other Support Total | 3.875 |
| Art | 1.300 | | |
| Music | 1.300 | Building Services | |
| Instrumental Music | 0.300 | Manager | 1.000 |
| Preschool | | Assistant Manager | 1.000 |
| Special Education: | | Worker | 2.500 |
| Classroom | 2.000 | Plant Equipment Operator | |
| Resource Program | 1.000 | Building Services Total | 4.500 |
| Other | | | |
| Teachers Total | 44.500 | Food Services | 1.750 |
| Other Professional | | | |
| Counselor | 1.500 | | |
| Media Specialist | 1.000 | | |
| Spec Ed Related Services | 0.400 | | |
| Other Professional Total | 2.900 | | |
| Total Professional | 49.400 | Total Supporting Services | 14.625 |

| Facilities Data | | | | | |
|----------------------------|---------------------------|--------------------|-----|-----------------|------------------------|
| Original Construction Date | Year Renovated/Modernized | Site Size in Acres | Gym | Joint Occupancy | Relocatable Classrooms |
| 1952 | 1993 | 11.9 | Y | N | 6 |

| Core Facility Teaching Stations | | | | | | |
|---------------------------------|------------|---------------|-------|------|--------------|-------------------|
| Total | Grades 1-6 | Support A/M/R | Pre K | ESOL | Kindergarten | Special Education |
| 30 | 19 | 4 | 0 | 0 | 6 | 1 |

| Capacity/Enrollment Projections | | | | | | | |
|---------------------------------|-----------------|------------|------------|------------|------------|------------|------------|
| Current Capacity | Future Capacity | 2020 -2021 | 2021 -2022 | 2022 -2023 | 2023 -2024 | 2024 -2025 | 2025 -2026 |
| 493 | 493 | 619 | 607 | 630 | 636 | 590 | 586 |

| School Personnel Costs | |
|------------------------------|--------------------|
| Professional Salaries | \$4,494,806 |
| Supporting Services Salaries | \$641,350 |
| Employee Benefits | \$1,341,159 |
| Total Allocated Cost | \$6,477,315 |