

# Travilah Elementary School - #216

Cluster Name: Thomas S. Wootton  
 School Hours: 9:25 - 3:50  
 Feeder Schools:

13801 DuFief Mill Road North Potomac, MD 20878  
[www.montgomeryschoolsmd.org/schools/travilahes/](http://www.montgomeryschoolsmd.org/schools/travilahes/)

Office Phone: (240) 740-4300  
 Fax Number: (240) 740-4298  
 Receiving Schools: Frost

2017–2018 Enrollment = 399													
	% Total	% Gender		% Racial/Ethnic Composition <sup>1 2</sup>							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		<b>51.6</b>	<b>48.4</b>	<b>≤5.0</b>	<b>45.9</b>	<b>6.3</b>	<b>9.0</b>	<b>≤5.0</b>	<b>35.8</b>	<b>≤5.0</b>	Pre-K	18	4.5
ESOL	<b>7.8</b>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Full-Day K	46	11.5
FARMS	<b>7.5</b>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	62	15.5
SPED	<b>8.5</b>	≤5.0	5.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	58	14.5
											Grade 3	67	16.8
											Grade 4	73	18.3
											Grade 5	75	18.8
											Total	399	

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All SPED Students	88.2	≤5.0	11.8

Other Participation	
Students now or have in the past received FARMS <sup>2</sup> = 10.0%	Attendance Rate <sup>2 3</sup> = ≥95.0%
Mobility Rate (Entrants + Withdrawals) <sup>2 3</sup> = 6.4%	Suspension Rate <sup>2 3 4</sup> = --

School Programs	
"Tweets for You" Character Education Programs Counseling Programs/Groups Home School Model - Elementary Homework Club In-school Interventions (computer based and face to face) Parent Outreach training Parent/Community Volunteers Preschool Education Program (PEP) Classic Preschool Education Program (PEP) PILOT/Classic Speech Resource Pre-K–12	Student Ambassador Program Travilah Expectations Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition <sup>1</sup>					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	9.4	0.0	3.1	87.5	0.0	93.8	6.3
Supporting Services	18.8	12.5	6.3	62.5	0.0	75.0	25.0

Classes Taught by Highly Qualified (HQ) Teachers <sup>2</sup>		
Number of Classes	% HQ	% Not HQ
Data are not available for 2016 - 2017 school year.		

Student/Instructional Staff Ratio	Average Class Size		
13.2	Kindergarten = 23.0	Grades 1 to 3 = 21.0	Grades 4 to 5 = 24.2

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
18.8	34.4	46.9

<sup>2</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

<sup>3</sup> Outcome data reflect 2016–2017 school year.

<sup>4</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Paraeducators	
Assistant Principal		Regular	0.750
Principal Intern		Special Education	1.875
Asst School Administrator		IT Systems Specialist	
<b>Administrative Total</b>	<b>1.000</b>	Teacher Assistant	
		Media Assistant	0.500
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>3.125</b>
Kindergarten	2.000	<b>Other Support</b>	
Classroom	15.800	Administrative Secretary	1.000
Staff Development	1.000	Secretary	1.000
ESOL	0.600	Parent/Community Coord	
Reading/Literacy	1.300	Lunch Hour Aide	0.999
Physical Education		<b>Other Support Total</b>	<b>2.999</b>
Art	0.800	<b>Building Services</b>	
Music	0.800	Manager	1.000
Instrumental Music	0.300	Leader	1.000
Preschool		Worker	2.000
Special Education: Classroom	2.400	Plant Equipment Operator	
Resource Program		<b>Building Services Total</b>	<b>4.000</b>
<b>Teachers Total</b>	<b>25.000</b>	<b>Food Services</b>	<b>0.999</b>
<b>Other Professional</b>		<b>Total Supporting Services</b>	<b>11.123</b>
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	0.800		
<b>Other Professional Total</b>	<b>2.800</b>		
<b>Total Professional</b>	<b>28.800</b>		

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1960	1992	9.3	Y	N	0

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
26	20	3	0	0	2	1

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2018 -2019	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024
522	522	361	359	338	349	387	394

School Personnel Costs	
Professional Salaries	\$2,507,828
Supporting Services Salaries	\$474,935
Employee Benefits	\$798,531
<b>Total Allocated Cost</b>	<b>\$3,781,294</b>