

Travilah Elementary School - #216

Cluster Name: Thomas S. Wootton
 School Hours: 9:25 - 3:50
 Feeder Schools:

13801 DuFief Mill Road North Potomac, MD 20878
www.montgomeryschoolsmd.org/schools/travilahes/

Office Phone: (240) 740-4300
 Fax Number: (240) 740-4298
 Receiving Schools: Frost

2019 – 2020 Official Enrollment as of September 30, 2019 = 341													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		48.7	51.3	≤5.0	46.6	6.5	10.3	≤5.0	32.0	≤5.0	Pre-K	0	0.0
ESOL	8.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Full-Day K	56	16.4
FARMS	7.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	37	10.9
Spec. Ed.	7.9	≤5.0	5.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	55	16.1
											Grade 3	61	17.9
											Grade 4	65	19.1
											Grade 5	67	19.6
											Total	341	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	≥95.0	≤5.0	≤5.0

Other Participation	
Students now or have in the past received FARMS ² = 10.0%	Attendance Rate ^{2 3} = ≥95.0%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 6.4%	Suspension Rate ^{2 3 4} = --

School Programs
Be Well 365
Home School Model - Elementary
Speech Resource K-12
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	6.3	6.3	0.0	87.5	0.0	93.8	6.3
Supporting Services	13.3	20.0	6.7	60.0	0.0	80.0	20.0

Student/Instructional Staff Ratio	Average Class Size		
12.1	Kindergarten = 18.7	Grades 1 to 3 = 19.1	Grades 4 to 5 = 22.0

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
15.6	34.4	50.0

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2018–2019 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

Travilah Elementary School - #216

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal		Regular	0.625
Asst School Administrator		ESOL	
Administrative Total	1.000	Special Education	0.750
		Media Assistant	0.500
Teachers		Instructional Support Total	1.875
Classroom	17.000		
Staff Development	0.500	Other Support	
Academic Intervention		Administrative Secretary	1.000
ESOL	0.400	Secretary	1.000
Focus		Parent/Community Coord	
Reading/Literacy	1.600	Lunch Hour Aide	1.000
Physical Education	0.700	Other Support Total	3.000
Art	0.700		
Music	0.700	Building Services	
Instrumental Music	0.300	Manager	1.000
Preschool		Assistant Manager	1.000
Special Education:		Worker	2.000
Classroom	1.000	Plant Equipment Operator	
Resource Program	1.000	Building Services Total	4.000
Other			
Teachers Total	23.900	Food Services	0.688
Other Professional			
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	0.500		
Other Professional Total	2.500		
Total Professional	27.400	Total Supporting Services	9.563

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1960	1992	9.3	Y	N	0

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
26	20	3	0	0	3	0

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2020 -2021	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026
526	526	330	320	314	314	330	323

School Personnel Costs	
Professional Salaries	\$2,411,224
Supporting Services Salaries	\$471,160
Employee Benefits	\$773,358
Total Allocated Cost	\$3,655,742