

**TABLE 4
SUMMARY OF STUDENT ENROLLMENT - FY 2017 THROUGH FY 2020**

DESCRIPTION	(1) FY 2017 ACTUAL 9/30/2016	(2) FY 2018 ACTUAL 9/30/2017	(3) FY 2019 ACTUAL 9/30/2018	(4) FY 2019 BUDGET 9/30/2018	(5) FY 2020 PROJECTED* 9/30/2019	CHANGE COLUMN (5) LESS COLUMN (4)	
						#	%
ENROLLMENT							
PRE-KINDERGARTEN	2,278	2,244	2,338	2,375	2,395	20	0.8%
HEAD START	628	628	640	648	648		
KINDERGARTEN	11,224	11,240	11,316	11,154	11,180	26	0.2%
GRADES 1-5 / 6 **	60,829	60,831	60,421	60,464	59,929	(535)	-0.9%
SUBTOTAL ELEMENTARY	74,959	74,943	74,715	74,641	74,152	(489)	-0.7%
GRADES 6-8 ***	34,957	36,006	36,489	36,598	37,391	793	2.2%
SUBTOTAL MIDDLE	34,957	36,006	36,489	36,598	37,391	793	2.2%
GRADES 9-12	47,131	48,498	49,315	49,937	50,303	366	0.7%
SUBTOTAL HIGH	47,131	48,498	49,315	49,937	50,303	366	0.7%
SUBTOTAL PRE-K - GRADE 12	157,047	159,447	160,519	161,176	161,846	670	0.4%
SPECIAL EDUCATION							
PRE-KINDERGARTEN****	1,414	1,431	1,521	1,493	1,593	100	6.7%
SPECIAL CENTERS	441	477	444	490	510	20	4.1%
SUBTOTAL SPECIAL EDUCATION	1,855	1,908	1,965	1,983	2,103	120	6.1%
ALTERNATIVE PROGRAMS	108	115	116	135	180	45	33.3%
GRAND TOTAL	159,010	161,470	162,600	163,294	164,129	835	0.5%

NOTE: Grade enrollments include special education students.

*Based on final enrollment projections

**The FY 2017 elementary enrollment numbers include Chevy Chase Elementary School and North Chevy Chase Elementary School Grade 6.

***The FY 2017 middle enrollment numbers exclude Chevy Chase Elementary School and North Chevy Chase Elementary School Grade 6.

The FY 2018 - 2020 middle enrollment numbers include Chevy Chase Elementary School and North Chevy Chase Elementary School Grade 6.

****Special education pre-kindergarten enrollment numbers **do not** include PEP Itinerant students.