

**TABLE 2
BUDGET REVENUE BY SOURCE**

SOURCE	FY 2018 ACTUAL *	FY 2019 BUDGET	FY 2019 CURRENT	FY 2020 ESTIMATED
CURRENT FUND				
From the County:	1,663,280,683	\$1,708,627,645	\$1,708,627,645	\$1,726,807,241
Supplemental			\$4,000,000	
Local Contribution for State Retirement				
Programs financed through local Grants	2,269,709			
Total from the County	1,665,550,392	1,708,627,645	1,712,627,645	1,726,807,241
From the State:				
Bridge to Excellence				
Foundation Grant	338,744,661	351,744,825	351,744,825	368,197,235
Geographic Cost of Education Index	36,854,599	37,711,769	37,711,769	38,902,207
Limited English Proficient	64,721,654	73,546,106	73,546,106	76,846,546
Compensatory Education	140,036,855	141,592,674	141,592,674	143,060,602
Students with Disabilities - Formula	38,947,354	40,404,075	40,397,801	42,511,232
Students with Disabilities - Reimbursement	17,302,362	18,551,804	18,551,804	18,445,511
Transportation	42,090,090	43,244,528	43,241,528	46,449,499
Miscellaneous	242,513	140,000	140,000	200,000
Blueprint for Maryland's Future Grant				24,424,464
Programs financed through State Grants	2,809,132	1,032,967	1,032,967	800,853
Total from the State	681,749,220	707,968,748	707,959,474	759,838,149
From the Federal Government:				
Impact Aid	104,794	150,000	150,000	100,000
Emergency Reimbursements				
Additional Education Jobs Fund Revenue				
Programs financed through Federal Grants	76,798,000	75,964,327	75,964,327	81,966,414
Total from the Federal Government	76,902,794	76,114,327	76,114,327	82,066,414
From Other Sources:				
Tuition and Fees				
D.C. Welfare	256,162	160,000	160,000	240,000
Nonresident Pupils	526,852	530,000	530,000	530,000
Summer School	1,655,806	1,676,736	1,676,736	1,600,000
Outdoor Education	685,790	700,000	700,000	700,000
Student Activities Fee	-	-	-	-
Miscellaneous	417,424	300,000	300,000	300,000
Programs financed through Private Grants	518,581	6,731,204	6,731,204	6,731,204
Total from Other Sources	4,060,615	10,097,940	10,097,940	10,101,204
Fund Balance	22,783,303	25,000,000	25,000,000	25,000,000
Total Current Fund	2,451,046,324	2,527,808,660	2,531,799,386	2,603,813,008
ENTERPRISE & SPECIAL FUNDS				
School Food Service Fund:				
State	2,179,972	2,229,567	2,229,567	2,243,044
National School Lunch, Special Milk and Free Lunch Programs	41,872,671	36,910,793	36,910,793	38,276,538
Child Care Food Program				
Sale of Meals and other	17,486,176	17,078,839	17,078,839	17,588,383
Total School Food Service Fund	61,538,819	56,219,199	56,219,199	58,107,965

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SOURCE	FY 2018 ACTUAL*	FY 2019 BUDGET	FY 2019 CURRENT	FY 2020 ESTIMATED
Real Estate Management Fund:				
Rental fees	3,536,111	3,952,935	3,952,935	3,966,407
Total Real Estate Management Fund	3,536,111	3,952,935	3,952,935	3,966,407
Field Trip Fund:				
Fees	2,148,783	2,530,246	2,530,246	2,736,949
Total Field Trip Fund	2,148,783	2,530,246	2,530,246	2,736,949
Entrepreneurial Activities Fund:				
Fees	8,857,581	4,140,738	4,140,738	10,150,669
Total Entrepreneurial Activities Fund	8,857,581	4,140,738	4,140,738	10,150,669
Total Enterprise Funds	76,081,294	66,843,118	66,843,118	74,961,990
Instructional Television Special Revenue Fund:				
Cable Television Plan	1,697,504	1,789,941	1,789,941	1,799,775
Total Instructional Special Revenue Fund	1,697,504	1,789,941	1,789,941	1,799,775
GRAND TOTAL	2,528,825,122	\$2,596,441,719	\$2,600,432,445	\$2,680,574,773
Tax - Supported Budget	FY 2018 ACTUAL	FY 2019 BUDGET	FY 2019 CURRENT	FY 2020 ESTIMATED
Grand Total	2,528,825,122	\$2,596,441,719	\$2,600,432,445	\$2,680,574,773
Less:				
Grants	(82,395,421)	(83,728,498)	(83,728,498)	(89,498,471)
Enterprise Funds	(76,081,294)	(66,843,118)	(66,843,118)	(74,961,990)
Special Revenue Fund	(1,697,504)	(1,789,941)	(1,789,941)	(1,799,775)
Grand Total - Tax-Supported Budget	2,368,650,903	\$2,444,080,162	\$2,448,070,888	\$2,514,314,537

The Real Estate Management Fund was created July 1, 1992. The Field Trip Fund was created effective July 1, 1993. The Entrepreneurial Activities Fund was created effective July 1, 1998. The Instructional Television Special Revenue Fund was created July 1, 2000. *The actual column refers to revenue received during the fiscal year. In some cases, this may not include total amount of revenue awarded if the revenue spans over a multiyear funding period, which is the case for many MCPS budgeted grants.