

ALLOCATION OF STAFFING FY 2014-2020

Position	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Change, FY	Percent	Change, FY	Percent
								2020 from FY 2014	Change, FY 2020 from FY 2014	2020 from FY 2019	Change, FY 2020 from FY 2019
Executive	21.0	19.0	16.0	17.0	17.0	17.0	18.0	-3.0	-14.3%	1.0	5.9%
Administrative	196.7	204.7	199.7	197.6	198.8	182.3	185.3	-11.5	-5.8%	3.0	1.6%
Business/Operations Administrator	91.7	90.7	88.7	86.7	90.8	95.8	96.8	5.1	5.6%	1.0	1.0%
Other Professional	183.5	189.5	187.4	185.4	169.5	163.1	163.5	-20.0	-10.9%	0.4	0.2%
Principal/Assistant Principal	491.5	494.0	491.5	503.5	514.5	528.5	542.0	50.5	10.3%	13.5	2.6%
Teacher	10,759.4	10,984.2	10,940.3	11,481.3	11,572.5	11,686.1	11,885.0	1,125.5	10.5%	198.8	1.7%
Special Education Specialist	506.8	509.0	506.7	503.0	509.1	511.6	521.8	15.0	3.0%	10.2	2.0%
Media Specialist	192.2	195.5	195.5	196.5	198.2	198.2	199.2	7.0	3.6%	1.0	0.5%
Counselor	456.3	467.5	467.0	486.0	496.5	504.5	519.5	63.2	13.9%	15.0	3.0%
Psychologist	100.0	106.0	106.0	115.0	115.4	120.5	124.5	24.5	24.5%	4.0	3.3%
Social Worker	14.8	14.8	14.8	15.8	20.0	24.2	30.2	15.4	104.3%	6.0	24.8%
Pupil Personnel Worker	45.0	51.0	51.0	53.0	53.0	52.4	54.4	9.4	20.9%	2.0	3.8%
Instructional Aide and Assistant	2,596.6	2,661.0	2,652.2	2,764.8	2,704.9	2,762.1	2,852.1	255.5	9.8%	90.0	3.3%
Secretarial/Clerical/Data Support	986.6	983.3	963.2	967.9	977.5	973.8	981.6	-5.1	-0.5%	7.8	0.8%
IT Systems Specialist	131.0	133.0	109.0	108.0	108.0	121.5	119.5	-11.5	-8.8%	-2.0	-1.6%
Security	227.0	229.0	232.0	232.0	240.0	242.0	244.0	17.0	7.5%	2.0	0.8%
Cafeteria	558.9	561.4	561.4	564.3	568.3	571.3	576.8	17.9	3.2%	5.5	1.0%
Building Services	1,365.1	1,376.7	1,363.2	1,379.7	1,403.7	1,403.7	1,419.0	53.9	4.0%	15.3	1.1%
Facilities Management/Maintenance	354.0	354.0	352.0	352.0	367.0	368.0	367.5	13.5	3.8%	-0.5	-0.1%
Supply/Property Management	50.0	51.5	51.5	51.5	53.5	53.5	53.5	3.5	7.0%	0.0	0.0%
Transportation	1,685.6	1,685.6	1,673.2	1,693.2	1,690.2	1,700.2	1,713.3	27.7	1.6%	13.1	0.8%
Other Support Personnel	230.1	226.7	224.9	226.4	231.1	230.6	238.0	7.9	3.5%	7.4	3.2%
Total	21,243.7	21,588.0	21,447.2	22,180.5	22,299.6	22,510.9	22,905.4	1,661.6	7.8%	394.5	1.8%
Enrollment as of 9-30 each FY	151,289	153,852	156,447	159,010	161,470	162,600	164,129	12,840.0	8.5%	1,529	0.9%