

APPROVED  
36-2010

Rockville, Maryland  
November 18, 2010

The Board of Education of Montgomery County held a meeting at the Carver Educational Services Center, Rockville, Maryland, on November 18, 2010, at 6:35 p.m.

Present: Mrs. Patricia O'Neill, President  
in the Chair  
Mr. Christopher Barclay  
Ms. Laura Berthiaume  
Ms. Shirley Brandman  
Dr. Judy Docca  
Mr. Michael Durso  
Mr. Philip Kauffman  
Dr. Jerry Weast, Secretary/Treasurer

Absent: Mr. Alan Xie

# or ( ) indicates student vote does not count. Four votes needed for adoption.

RESOLUTION NO. 544-10 Re: **CLOSED SESSION RESOLUTION**

On recommendation of the superintendent and on motion of Ms. Brandman seconded by Mr. Barclay, the following resolution was adopted unanimously by members present:

WHEREAS, The Board of Education of Montgomery County is authorized by the *Education Article* and *State Government Article* of the *Annotated Code of Maryland* to conduct certain meetings or portions of its meetings in closed sessions; now therefore be it

Resolved, That the Board of Education of Montgomery County conduct a closed session on Thursday, November 18, 2010, in Room 120 of the Carver Educational Services Center from 5:00 to 6:00 p.m. to discuss matters relating to the hiring of a superintendent of schools, an administrative function outside the purview of the *Open Meetings Act* (Section 10-508(a) of the *State Government Article*); and be it further

Resolved, That the meeting shall continue in closed session until the completion of business.

Re: **PLEDGE OF ALLEGIANCE**

"I pledge allegiance to the flag of the United States of America and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

RESOLUTION NO. 545-10 Re: **APPROVAL OF THE AGENDA**

On recommendation of the superintendent and on motion of Mr. Barclay seconded by

Dr. Docca, the following resolution was adopted unanimously by members present:

Resolved, That the Board of Education approve its agenda for November 18, 2010.

RESOLUTION NO. 546-10      Re:    **SUPERINTENDENT'S RECOMMENDED  
FY 2012 CAPITAL BUDGET AND  
AMENDMENTS TO THE FY 2011–2016  
CAPITAL IMPROVEMENTS PROGRAM**

On recommendation of the superintendent and on motion of Ms. Brandman seconded by Mr. Kauffman, the following resolution was adopted unanimously by members present: #

WHEREAS, In accordance with §5-306 of the Annotated Code of Maryland, the superintendent of schools released the *Superintendent's Recommended FY 2012 Capital Budget and Amendments to the FY 2011–2016 Capital Improvements Program* on October 28, 2010; and

WHEREAS, In accordance with the Montgomery County charter and the biennial Capital Improvements Program process, all Capital Improvements Program projects are considered in odd-numbered fiscal years, and in even-numbered fiscal years, such as Fiscal Year 2012, only projects with expenditure or appropriation changes needed in the second year of the adopted six-year Capital Improvements Program are considered for amendments; and

WHEREAS, The County Council-adopted *FY 2011 Capital Budget and FY 2011–2016 Capital Improvements Program* includes funding for the planning and construction of eight new elementary school addition projects and one high school addition project; a new elementary school and middle school; the modernization of ten elementary schools, three middle schools, and three high schools; the construction of eight elementary school gymnasiums; core improvements at two middle schools; and funding for various countywide systemic projects; and

WHEREAS, In keeping with the spirit of the biennial process, as well as consideration of the significant six-year expenditure plan approved by the County Council in May 2010, the superintendent's recommendation includes only an additional \$8.64 million more than the adopted Capital Improvements Program; and

WHEREAS, The amendments will reinstate funds that were removed by the County Council in the adopted Capital Improvements Program for three existing countywide projects and also will provide funding for one new project to address requirements established by the Washington Suburban Sanitary Commission regarding maintenance and upgrades to existing grease removal devices located in Montgomery County Public Schools kitchen facilities throughout the school system; and

WHEREAS, The superintendent's recommendation for an additional \$8.64 million will be used for the following countywide systemic projects: \$6.52 million for Heating, Ventilation,

and Air Conditioning Replacement; \$394,000 for Indoor Air Quality; \$948,000 for Planned Life-cycle Asset Replacement; and \$775,000 for Washington Suburban Sanitary Commission Compliance; and

WHEREAS, The *Superintendent's Recommended FY 2011 Capital Budget and Amendments to the FY 2011–2016 Capital Improvements Program* includes a recommendation to conduct one boundary study to create the service area for the new Downcounty Consortium Elementary School #29 (McKenney Hills site) to be conducted in spring 2011 with action by the Board of Education scheduled for November 2011; and

WHEREAS, Based upon a Board of Education-adopted resolution, the Poolesville-Monocacy Roundtable Discussion Group was formed and the process to review low enrollment levels at Monocacy and Poolesville elementary schools, as well as John Poole Middle School, was conducted from March 15, 2010, through May 24, 2010; and

WHEREAS, *The Report of the Poolesville-Monocacy Roundtable Discussion Group* was completed on June 16, 2010, and was transmitted to the superintendent of schools and members of the Board of Education and after consideration of the projected enrollment increases at Poolesville Elementary School, the superintendent's recommendation maintains Monocacy Elementary School as an operating school for the foreseeable future; and

WHEREAS, The superintendent's recommendation also provides that students at any grade level who reside in the Poolesville Elementary School service area be given the option to attend Monocacy Elementary School, thus providing some additional enrollment for Monocacy Elementary School; and

WHEREAS, Capacity studies were approved as part of the *FY 2011–2016 Capital Improvements Program* either to rebuild Germantown Elementary School to accommodate students from Spark M. Matsunaga Elementary School and construct an addition at Great Seneca Creek Elementary School or to build a new elementary school in the Northwest Cluster to accommodate students from both Great Seneca Creek and Spark M. Matsunaga elementary schools; and

WHEREAS, To identify a site for a new Northwest Cluster elementary school, the superintendent's recommendation includes the formation of a site selection committee with the site selection process to begin in winter 2011; and once the process is complete, a capacity study is recommended to be conducted in spring 2011; and

WHEREAS, A recommendation to relieve the overutilization at Spark M. Matsunaga and Great Seneca Creek elementary schools will be considered as part of the *FY 2013–2018 Capital Improvements Program*; and

WHEREAS, The Board of Education conducted public hearings on November 10 and 11, 2010, on the superintendent's recommendations for all capital and noncapital items for the

*FY 2012 Capital Budget and Amendments to the FY 2011–2016 Capital Improvement Program; now therefore be it*

Resolved, That the Board of Education approves a Fiscal Year 2012 Capital Budget appropriation request totaling \$375,370,000 and an amended *FY 2011–2016 Capital Improvements Program* request totaling \$1.395 billion, as indicated in Attachment A; and be it further

Resolved, That the Board of Education approves the revised *FY 2012 State Capital Improvements Program* request, as indicated in Attachment B, in the amount of \$163,565,000 for Fiscal Year 2012; and be it further

Resolved, That the Board of Education approves the individual capital and noncapital items included in the *Superintendent's Recommended FY 2012 Capital Budget and Amendments to the FY 2011–2016 Capital Improvements Program*; and be it further

Resolved, That the Board of Education approves an elementary school boundary study to create the service area for the new Downcounty Consortium Elementary School #29 (McKenney Hills site) to be conducted in spring 2011 with action by the Board of Education scheduled for November 2011; and be it further

Resolved, That the Board of Education approves that Monocacy Elementary School remain as an operating school for the foreseeable future and that students at any grade level who reside in the Poolesville Elementary School service area be given the option to attend Monocacy Elementary School; and be it further

Resolved, That the Board of Education approves the formation of a site selection committee to identify a site for a new Northwest Cluster elementary school as a result of the overutilization at Spark M. Matsunaga and Great Seneca Creek elementary schools and, once the process is complete, a capacity study will be conducted in spring 2011 to determine the scope and cost of constructing a new elementary school on the selected site; and be it further

Resolved, That a copy of this resolution with the attachments be transmitted to the county executive and County Council.

Re: **SUPERINTENDENT'S RECOMMENDATIONS  
FOR THE BETHESDA-CHEVY CHASE  
CLUSTER**

On recommendation of the superintendent and on motion of Mr. Barclay seconded by Mr. Kauffman, the following resolution was placed on the table:

WHEREAS, At its meeting on November 19, 2009, the Board of Education adopted a resolution requesting that the superintendent of schools convene a roundtable discussion group to review the school facility needs of Bethesda, Chevy Chase, North Chevy Chase,

and Rosemary Hills elementary schools and develop approaches that would address these issues; and

WHEREAS, The Bethesda-Chevy Chase Roundtable Discussion Group met from March through June 2010, and submitted a report to the superintendent of schools and the members of the Board of Education on June 16, 2010; and

WHEREAS, The superintendent of schools reviewed and carefully considered the Bethesda-Chevy Chase Roundtable Discussion Group Report, Parent Teacher Association position papers, and feedback from the community at-large and released recommendations for addressing capacity and articulation issues in the Bethesda-Chevy Chase Cluster on October 15, 2010; and

WHEREAS, On November 4, 2010, the Board of Education conducted a work session to consider the superintendent's recommendations and requested three alternatives to the superintendent's recommendations; and

WHEREAS, On November 10 and 11, 2010, the Board of Education conducted public hearings, in accordance with Board of Education Policy FAA, *Long-Range Educational Facilities Planning*, and Montgomery County Public Schools Regulation FAA-RA, *Long-Range Educational Facilities Planning*, on the superintendent's recommendation and the three alternatives; and

WHEREAS, On November 12, 2010, the superintendent of schools amended his recommendations concerning the timing of the elementary school boundary study and recommended the study be conducted in spring 2011; now therefore be it

Resolved, That planning for a new middle school in the Bethesda-Chevy Chase Cluster begin with a site selection committee in winter 2010–2011 and a feasibility study in spring 2011, with community involvement from all cluster elementary schools and Westland Middle School; and be it further

Resolved, That the middle school site selection and feasibility studies be factored into fall 2011 recommendations in the *Superintendent's Recommended FY 2013 Capital Budget and the FY 2013–2018 Capital Improvements Program* for design and construction of the new middle school; and be it further

Resolved, That when the new middle school opens, Chevy Chase and North Chevy Chase elementary schools be reorganized from the current Grades 3–6 to Grades 3–5, with Grade 6 students reassigned to the middle school level; and be it further

Resolved, That the boundaries for the new middle school be developed one and onehalf years prior to the middle school opening, with community involvement from all cluster elementary schools and Westland Middle School; and be it further

Resolved, That an elementary school boundary study be conducted in spring 2011 to review the school assignments of Bethesda, Chevy Chase, North Chevy Chase, and Rosemary Hills elementary schools and to determine the size of additions needed at these schools; and be it further

Resolved, That the partial pairing of Bethesda Elementary School with Rosemary Hills Elementary School be addressed in the boundary review and school assignments for Bethesda Elementary School be simplified; and be it further

Resolved, That the pairings of Rosemary Hills Elementary School with Chevy Chase and North Chevy Chase elementary schools be maintained; and be it further

Resolved, That the boundary study incorporate the future reorganization of Chevy Chase and North Chevy Chase elementary schools from Grades 3–6 to Grades 3–5 when a new middle school in the Bethesda-Chevy Chase Cluster opens; and be it further

Resolved, That based on the outcome of the elementary school boundary study, a request be made in the *Superintendent's Recommended FY 2013 Budget and the FY 2013–2018 Capital Improvements Program* for design and construction of elementary school additions where needed.

RESOLUTION NO. 547-10

Re: **SUBSTITUTE MOTION ON BETHESDA-CHEVY CHASE CLUSTER**

On motion of Mr. Kauffman and seconded by Ms. Brandman, the following substitute resolution was adopted unanimously by members present:#

WHEREAS, At its meeting on November 19, 2009, the Board of Education adopted a resolution requesting that the superintendent of schools convene a roundtable discussion group to review the school facility needs of Bethesda, Chevy Chase, North Chevy Chase, and Rosemary Hills elementary schools and develop approaches that would address these issues; and

WHEREAS, The Bethesda-Chevy Chase Roundtable Discussion Group met from March through June 2010, and submitted a report to the superintendent of schools and the members of the Board of Education on June 16, 2010; and

WHEREAS, The superintendent of schools reviewed and carefully considered the Bethesda-Chevy Chase Roundtable Discussion Group Report, Parent Teacher Association position papers, and feedback from the community at-large, and released recommendations for addressing capacity and articulation issues in the Bethesda-Chevy Chase Cluster on October 15, 2010; and

WHEREAS, The superintendent of schools has directed the Office of School Performance to evaluate the Grade 6 programs at Chevy Chase and North Chevy Chase elementary schools to find ways to implement as strong an academic program as possible at these

schools until these students can be reassigned to middle school; and

WHEREAS, On November 4, 2010, the Board of Education conducted a work session to consider the superintendent's recommendations and requested three alternatives to the superintendent's recommendations; and

WHEREAS, On November 10 and 11, 2010, the Board of Education conducted public hearings, in accordance with Board of Education Policy FAA, *Long-Range Educational Facilities Planning*, and Montgomery County Public Schools Regulation FAA-RA, *Long-Range Educational Facilities Planning*, on the superintendent's recommendation and the three alternatives; and

WHEREAS, On November 12, 2010, the superintendent of schools amended his recommendations concerning the timing of the elementary school boundary study and recommended the study be conducted in spring 2011; and

WHEREAS, The Board desires that the Boundary study include in its review the reassignment of the eastern portion of the Bethesda Elementary School service area (students east of Wisconsin Avenue in the neighborhoods of East Bethesda and the Paddington Square Apartments) to simplify school assignments for Bethesda Elementary School; now therefore be it

Resolved, That planning for a new middle school in the Bethesda-Chevy Chase Cluster begin with a site selection committee in winter 2010–2011 and a feasibility study in spring 2011, with community involvement from all cluster elementary schools and Westland Middle School; and be it further

Resolved, That the middle school site selection and feasibility studies be factored into fall 2011 recommendations in the *Superintendent's Recommended FY 2013 Capital Budget and the FY 2013–2018 Capital Improvements Program* for design and construction of the new middle school; and be it further

Resolved, That the boundaries for the new middle school be developed one and one-half years prior to the middle school opening, with community involvement from all cluster elementary schools and Westland Middle School; and be it further

Resolved, That pending further study, the sixth grade students at Chevy Chase and North Chevy Chase elementary schools shall remain assigned at their respective elementary schools for the 2011–2012 school year and that the superintendent will direct the Office of School Performance to develop specific academic recommendations to strengthen the academic program for these sixth grade students and present these to the Board in time for the FY 2011–2012 school year; and be it further

Resolved, That the superintendent develop for the Board's consideration additional options, cost implications, and a recommendation for providing a middle school program to the sixth grade students of the Chevy Chase and North Chevy Chase elementary schools beginning

in the 2012–2013 school year. The options considered should include the feasibility of relocation of the Chevy Chase and North Chevy Chase sixth grade students to Westland Middle School with discussion of any capacity, program, and/or schedule changes that might be necessitated by such a relocation; and be it further

Resolved, That an elementary school boundary study be conducted in spring 2011 with community involvement from Bethesda, Chevy Chase, North Chevy Chase, and Rosemary Hills elementary schools, and representatives from the communities of East Bethesda and Paddington Square, to review the school assignments of Bethesda, Chevy Chase, North Chevy Chase, and Rosemary Hills elementary schools and to determine the size of additions needed at these schools; and be it further

Resolved, That the partial pairing of Bethesda Elementary School with Rosemary Hills Elementary School be addressed in the boundary review and school assignments for Bethesda Elementary School be simplified; and be it further

Resolved, That the pairings of Rosemary Hills Elementary School with Chevy Chase and North Chevy Chase elementary schools be maintained; and be it further

Resolved, That the boundary study incorporate the future reorganization of Chevy Chase and North Chevy Chase elementary schools from Grades 3–6 to Grades 3–5.; and be it further

Resolved, That based on the outcome of the elementary school boundary study, a request be made in the *Superintendent's Recommended FY 2013 Budget and the FY 2013–2018 Capital Improvements Program* for design and construction of elementary school additions where needed.

Re: **SUPERINTENDENT'S RECOMMENDATIONS  
FOR THE RICHARD MONTGOMERY  
CLUSTER**

On recommendation of the superintendent and on motion of Ms. Brandman seconded by Mr. Kauffman, the following resolution was place on the table:

WHEREAS, On October 28, 2010, the superintendent of schools made recommendations to address rapidly increasing elementary and middle school enrollment in the Richard Montgomery Cluster; and

WHEREAS, On November 4, 2010, the Board of Education conducted a work session to consider the superintendent's recommendations; and

WHEREAS, On November 10 and 11, 2010, the Board of Education conducted public hearings, in accordance with Board of Education Policy FAA, *Long-Range Educational Facilities Planning*, and Montgomery County Public Schools Regulation FAA-RA, *Long-*



*Range Educational Facilities Planning*, on the superintendent's recommendations; now therefore be it

Resolved, That a feasibility study be conducted in Fiscal Year 2011 for a new elementary school at the site of the former Hungerford Park Elementary School on West Edmonston Drive in the City of Rockville; and be it further

Resolved, That feasibility studies be conducted in Fiscal Year 2011 for additions at Beall and Twinbrook elementary schools and for an addition at Julius West Middle School; and be it further

Resolved, That in fall 2011, recommendations on which elementary school, or schools, to construct an addition, or additions, will be made in the context of new enrollment projections and the results of the feasibility studies. The elementary school addition feasibility studies include the study already conducted for an addition at Ritchie Park Elementary School, as well as the studies to be conducted in Fiscal Year 2011 for Beall and Twinbrook elementary schools; and be it further

Resolved, That the Chinese Immersion Program be reassigned from College Gardens Elementary School to the new elementary school at the site of the former Hungerford Park Elementary School when this school opens.

Re: **AN AMENDMENT TO THE  
SUPERINTENDENT'S RECOMMENDATIONS  
FOR THE RICHARD MONTGOMERY  
CLUSTER**

On motion of Ms. Berthiaume and seconded by Mr. Barclay, the following resolution failed with Mr. Barclay, Ms. Berthiaume, Ms. Brandman, Dr. Docca, Mr. Durso, Mr. Kauffman, and Mrs. O'Neill voting in the negative: #

WHEREAS, In order to address the capacity deficits at the elementary schools in the Richard Montgomery Cluster, the superintendent of schools has recommended the opening of a new elementary school at the site of the former Hungerford Park Elementary School and the reassignment of the Chinese Immersion Program from College Gardens Elementary School to the new school when it opens; and

WHEREAS, It is necessary to postpone a decision regarding the future location of the Chinese Immersion Program at College Gardens Elementary School to allow for new, updated enrollment projections to be taken into account for College Gardens and include the participation and input of the College Gardens community in the feasibility study for the new elementary school regardless of the decision on the Chinese Immersion Program; and

WHEREAS, Any decision on the Chinese Immersion Program now, in the absence of the broader context of the remaining cluster elementary schools' plans, will prove divisive and cause anxieties in the College Gardens Elementary School community; and

WHEREAS, A formal process for community involvement and dialogue will provide the most meaningful input and allow Montgomery County Public Schools to garner the broadest support for a comprehensive plan for the future of the cluster and allow the community to come together around the resulting plan; now therefore be it

Resolved, That the superintendent of school work with the Richard Montgomery Cluster community to formulate a comprehensive cluster recommendation, involving community input, of options to relieve capacity in the affected elementary schools, including moving the Chinese Immersion Program to the new school; and be it further

Resolved, That the superintendent will present the recommendation to the Board in time for the preparation of the FY 2013 Capital Budget and 2013-2018 Capital improvements Program.

RESOLUTION NO. 548-10            Re:    **AN AMENDMENT MOTION TO THE  
SUPERINTENDENT'S RECOMMENDATIONS  
FOR THE RICHARD MONTGOMERY  
CLUSTER**

On motion of Mr. Barclay and seconded by Mr. Kauffman, the following amendment was adopted unanimously by members present:#

Resolved, That the Board of Education amended the final resolve to read:

That the Chinese Immersion Program be reassigned from College Gardens Elementary School to another elementary school in the Richard Montgomery Cluster, or an elementary school in another cluster, at such time as space is available.

RESOLUTION NO. 549-10            Re:    **SUPERINTENDENT'S RECOMMENDATIONS  
FOR THE RICHARD MONTGOMERY  
CLUSTER**

On recommendation of the superintendent and on motion of Ms. Brandman seconded by Mr. Kauffman, the following resolution, as amended, was adopted unanimously by members present:#

WHEREAS, On October 28, 2010, the superintendent of schools made recommendations to address rapidly increasing elementary and middle school enrollment in the Richard Montgomery Cluster; and

WHEREAS, On November 4, 2010, the Board of Education conducted a work session to consider the superintendent's recommendations; and

WHEREAS, On November 10 and 11, 2010, the Board of Education conducted public hearings, in accordance with Board of Education Policy FAA, *Long-Range Educational Facilities Planning*, and Montgomery County Public Schools Regulation FAA-RA, *Long-Range Educational Facilities Planning*, on the superintendent's recommendations; now therefore be it

Resolved, That a feasibility study be conducted in Fiscal Year 2011 for a new elementary school at the site of the former Hungerford Park Elementary School on West Edmonston Drive in the City of Rockville; and be it further

Resolved, That feasibility studies be conducted in Fiscal Year 2011 for additions at Beall and Twinbrook elementary schools and for an addition at Julius West Middle School; and be it further

Resolved, That in fall 2011, recommendations on which elementary school, or schools, to construct an addition, or additions, will be made in the context of new enrollment projections and the results of the feasibility studies. The elementary school addition feasibility studies include the study already conducted for an addition at Ritchie Park Elementary School, as well as the studies to be conducted in Fiscal Year 2011 for Beall and Twinbrook elementary schools; and be it further

Resolved, That the Chinese Immersion Program be reassigned from College Gardens Elementary School to another elementary school in the Richard Montgomery Cluster, or an elementary school in another cluster, at such time as space is available.

RESOLUTION NO. 550-10            Re:    **SALE OF THE FORMER ROBERT E. PEARY  
HIGH SCHOOL SITE**

On motion of Dr. Docca and seconded by Mr. Barclay, the following resolution was adopted unanimously by members present:#

Resolved, That the president of the Board of Education send a letter to the County Executive with suggested amendments to the contract for the sale of the former Robert E. Peary High School.

RESOLUTION NO. 551-10            Re:    **ADJOURNMENT**

On recommendation of the superintendent and on motion of Ms. Brandman seconded by Mr. Kauffman, the following resolution was adopted unanimously by members present:

Resolved, That the Board of Education adjourn its meeting of November 18, 2010, at 8:00 p.m.

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PRESIDENT

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SECRETARY

JDW:gr  
Attachments

**MONTGOMERY COUNTY BOARD OF EDUCATION  
INDEX  
November 18, 2010**

ADJOURNMENT ..... 11

APPROVAL OF THE AGENDA ..... 1

CLOSED SESSION RESOLUTION ..... 1

PLEDGE OF ALLEGIANCE ..... 1

SALE OF THE FORMER ROBERT E. PEARY HIGH SCHOOL SITE ..... 11

SUBSTITUTE MOTION ON BETHESDA-CHEVY CHASE CLUSTER..... 6

SUPERINTENDENT’S RECOMMENDED FY 2012 CAPITAL BUDGET AND AMENDMENTS TO  
THE FY 2011–2016 CAPITAL IMPROVEMENTS PROGRAM ..... 2

SUPERINTENDENT’S RECOMMENDATIONS FOR THE BETHESDA-CHEVY CHASE CLUSTER ..... 4

SUPERINTENDENT’S RECOMMENDATIONS FOR THE RICHARD MONTGOMERY CLUSTER..... 8

**Board of Education Requested FY 2012 Capital Budget  
and Amendments to the FY 2011–2016 Capital Improvements Program**  
(figures in thousands)

Project	FY 2012 Approp.	Total	Thru FY2009	Remaining FY2010	Total Six-Years	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>Individual School Projects</b>											
Bradley Hills ES Addition	12,474	14,249			14,249	585	2,065	4,894	6,705		
Brookhaven ES Addition		7,919	391	2,403	5,125	3,634	1,491				
Clarksburg Cluster ES (Clarksburg Village Site #1)	1,567	27,966			27,966		784	2,432	11,143	13,607	
Clarksburg HS Addition		12,015			12,015			469	3,449	3,262	4,835
Clarksburg/Damascus MS (New)		44,348			44,348			1,397	13,349	12,138	17,464
Darnestown ES Addition	9,793	11,100			11,100	466	2,022	4,069	4,543		
East Silver Spring ES Addition		11,798	4,933	3,650	3,215	3,215					
Fairland ES Addition		7,729	353	2,587	4,789	3,353	1,436				
Fox Chapel ES Addition		7,205	421	2,404	4,380	4,018	362				
William B. Gibbs, Jr. ES (Clarksburg ES #8)		24,401	18,930	3,071	2,400	2,400					
Georgian Forest ES Addition	9,277	10,620			10,620	449	1,888	3,924	4,359		
Harmony Hills ES Addition		7,749	270	1,500	5,979	2,467	2,308	1,204			
Jackson Road ES Addition		9,191	353	4,000	4,838	2,968	1,870				
Richard Montgomery Cluster ES Solution					6,651			355	1,884	1,788	2,624
Montgomery Knolls ES Addition		11,253	316	2,353	8,584	4,046	2,491	2,047			
Northwood HS Reopening		42,808	37,511	1,081	4,216	4,216					
Poolesville HS Magnet Improvements		8,562	6,443	1,175	944	944					
Redland MS Interior Modifications		14,233	3,213	4,354	6,666	4,666	2,000				
Ridgeview MS Interior Modifications		13,524	4,694	3,172	5,658	3,533	2,125				
Rock View ES Addition		7,370	397	1,446	5,527	4,331	1,196				
Seven Locks ES Add/Mod.		22,287	1,793	552	19,942	12,290	4,652	3,000			
Sherwood ES Addition		4,947	270	2,207	2,470	2,470					
Somerset ES Addition		1,516			1,516	1,380	136				
Viers Mill ES Addition	9,655	11,177			11,177	477	1,870	4,092	4,738		
Waters Landing ES Addition	669	8,827			8,827		268	1,526	4,487	2,546	
Westbrook ES Addition	10,225	11,805			11,805	497	1,680	4,744	4,884		
Whetstone ES Addition		7,633	312	2,085	5,236	2,857	2,379				
Wyngate ES Addition	8,832	10,230			10,230	439	1,475	4,272	4,044		
<b>Countywide Projects</b>											
ADA Compliance: MCPS	1,200	12,158	3,090	1,068	8,000	2,000	1,200	1,200	1,200	1,200	1,200
Asbestos Abatement	1,145	10,940	3,029	1,041	6,870	1,145	1,145	1,145	1,145	1,145	1,145
Building Modifications and Program Improvements	2,000	15,384	4,384	4,000	7,000	5,000	2,000				
Clarksburg Depot Expansion		2,046			2,046						2,046
Current Replacement/Modernizations	236,359	612,798			612,798	91,698	113,463	134,785	142,188	96,437	34,227
Design, Engineering & Construction	4,800	45,775	12,475	4,500	28,800	4,800	4,800	4,800	4,800	4,800	4,800
Energy Conservation: MCPS	2,057	19,898	5,686	1,870	12,342	2,057	2,057	2,057	2,057	2,057	2,057
Facility Planning: MCPS	1,100	8,037	2,557	540	4,940	2,000	1,100	795	395	370	280
Fire Safety Upgrades	817	8,477	2,832	743	4,902	817	817	817	817	817	817
Future Replacements/Modernizations		81,513			81,513	0	0	1,185	2,714	32,715	44,899
<b>HVAC (Mechanical Systems) Replacement</b>	<b>15,000</b>	<b>76,340</b>	<b>10,180</b>	<b>10,000</b>	<b>56,160</b>	<b>15,000</b>	<b>15,000</b>	<b>6,540</b>	<b>6,540</b>	<b>6,540</b>	<b>6,540</b>
Improved (Safe) Access to Schools	1,200	6,237	2,637	1,200	2,400	1,200	1,200				
<b>Indoor Air Quality Improvements</b>	<b>2,088</b>	<b>20,773</b>	<b>9,309</b>	<b>1,300</b>	<b>10,164</b>	<b>2,088</b>	<b>2,088</b>	<b>1,497</b>	<b>1,497</b>	<b>1,497</b>	<b>1,497</b>
<b>Planned Life Cycle Asset Replacement (PLAR)</b>	<b>6,163</b>	<b>56,061</b>	<b>18,575</b>	<b>6,196</b>	<b>31,290</b>	<b>6,163</b>	<b>6,163</b>	<b>4,741</b>	<b>4,741</b>	<b>4,741</b>	<b>4,741</b>
Rehabilitation/Renovation of Closed Schools (RROCS)	951	39,157			39,157	8,680	12,826	9,502		627	7,522
Relocatable Classrooms	2,200	30,811	12,736	4,125	13,950	3,750	2,200	2,000	2,000	2,000	2,000
Restroom Renovations	1,000	11,735	4,811	924	6,000	1,000	1,000	1,000	1,000	1,000	1,000
Roof Replacement: MCPS	6,468	55,792	11,104	5,880	38,808	6,468	6,468	6,468	6,468	6,468	6,468
School Gymnasiums	4,250	39,102	24,957	2,820	11,325	6,825	4,500				
School Security Systems	1,500	11,750	3,250	1,500	7,000	1,500	1,500	1,500	1,500	500	500
Shady Grove Depot Replacement		3,624			3,624						3,624
Stormwater Discharge and Water Quality Management	604	6,472	1,700	1,000	3,772	704	604	616	616	616	616
Technology Modernization	21,201	219,778	60,407	18,897	140,474	18,878	21,201	21,847	25,313	26,393	26,842
<b>WSSC Compliance</b>	<b>775</b>				<b>775</b>		<b>775</b>				
<b>Total Requested Amended CIP</b>	<b>375,370</b>	<b>1,767,120</b>	<b>274,319</b>	<b>105,644</b>	<b>1,394,583</b>	<b>247,474</b>	<b>236,605</b>	<b>240,920</b>	<b>268,576</b>	<b>223,264</b>	<b>177,744</b>

Bold indicates an amendment to the adopted FY2011–2016 CIP

## Revised FY 2012 State Capital Improvements Program for Montgomery County Public Schools

(figures in thousands)

Local Priority No.	PFA Y/N	Project	Total Estimated Cost	Non PSCP Funds	Prior IAC Funding Thru FY 2011	FY 2012 Request For Funding
<b>Balance of Funding</b>						
1	Y	Carderock Springs ES Modernization	23,187	18,552	3,117	1,518
2	Y	Takoma Park ES Addition (CSR)	15,592	13,829	601	1,162
<b>Subtotal</b>			<b>38,779</b>	<b>32,381</b>	<b>3,718</b>	<b>2,680</b>
<b>Construction Request (Forward-Funded)</b>						
3	Y	Fox Chapel ES Addition (CSR)	12,331	3,761		3,444
4	Y	Poolesville HS Magnet Improvements	9,118	5,481		3,081
5	Y	East Silver Spring ES Addition (CSR)	12,298	10,966		1,718
6	N	Sherwood ES Addition	7,947	4,787		966
<b>Subtotal</b>			<b>41,694</b>	<b>24,995</b>	<b>0</b>	<b>9,209</b>
<b>Systemic Projects</b>						
7	Y	Watkins Mill HS HVAC	2,400	1,224		1,176
8	Y	Damascus ES HVAC	1,750	893		857
9	Y	Bradley Hills ES HVAC	1,500	765		735
10	Y	South Lake ES HVAC	1,400	714		686
11	Y	Sligo MS Roof	1,332	680		652
12	Y	Germantown ES HVAC	1,361	695		666
13	Y	Broad Acres ES HVAC	1,241	634		607
14	N	Col. Zadok Magruder HS HVAC	1,185	605		580
15	Y	Rachel Carson ES Roof	960	490		470
16	Y	Broad Acres ES Roof	960	490		470
17	Y	Poolesville HS HVAC	850	434		416
18	Y	Watkins Mill ES HVAC	850	434		416
19	Y	Fairland ES Roof	840	428		412
20	Y	DuFief ES HVAC	740	378		362
21	Y	Olney ES Roof	580	296		284
22	N	Sherwood HS Roof	455	232		223
23	Y	Oak View ES Roof	435	222		213
24	Y	Walt Whitman HS Roof	350	179		171
25	Y	Greencastle ES HVAC	325	166		159
<b>Subtotal</b>			<b>17,114</b>	<b>8,735</b>	<b>0</b>	<b>9,555</b>
<b>Planning and Construction Request</b>						
26/27	Y	Cabin John MS Modernization	39,238	21,057		18,181
28/29	Y	Cannon Road ES Modernization (CSR)	26,384	18,654		7,730
30/31	Y	Farmland ES Modernization	21,482	14,580		6,902
32/33	Y	Garrett Park ES Modernization	25,454	18,668		6,786
34/35	N	Redland MS Upgrades/Limited Renovation	14,233	10,189		4,044
36/37	Y	Jackson Road ES Addition (CSR)	9,191	6,704		2,487
38/39	Y	Ridgeview MS Limited Renovation	13,524	11,570		1,954
40/41	Y	Rock View ES Addition (CSR)	7,370	5,432		1,938
42/43	Y	Fairland ES Addition (CSR)	7,729	5,877		1,852
44/45	Y	Brookhaven ES Addition (CSR)	7,919	6,272		1,647
46/47	Y	Whetstone ES Addition (CSR)	7,633	6,373		1,260
48/49	Y	Seven Locks ES Modernization	22,662	16,752		5,910
50/51	Y	Downcounty Consortium ES #29 (McKenney Hills re-opening)*	32,221	22,932		4,645
52/53	Y	Harmony Hills ES Addition (CSR)	7,749	4,922		2,827
54/55	Y	Montgomery Knolls ES Addition (CSR)	11,253	8,659		2,594
56/57	Y	Paint Branch HS Modernization*	98,498	59,563		19,468
58/59	Y	Herbert Hoover MS Modernization*	48,788	33,976		7,406
60/61	Y	Glenallan ES Modernization* (CSR)	29,611	20,233		4,694
62/63	Y	Beverly Farms ES Modernization*	29,260	20,694		4,283
64/65	Y	Viers Mills ES Addition	11,177	8,318		2,859
66/67	Y	Bradley Hills ES Addition	14,249	11,454		2,795
68/69	Y	Wyngate ES Addition	10,230	7,845		2,385
70/71	Y	Weller Road ES Modernization* (CSR)	24,119	19,458		2,331
72/73	Y	Georgian Forest ES Addition	10,620	8,373		2,247
74/75	Y	Westbrook ES Addition	11,805	10,005		1,800
76/77	N	Darnestown ES Addition	11,100	9,375		1,725
78/79	Y	Gaithersburg HS Modernization*	119,300	80,558		19,371
<b>Subtotal</b>			<b>672,799</b>	<b>468,493</b>	<b>0</b>	<b>142,121</b>
<b>Planning Approval Request</b>						
80	Y	Bel Pre ES Modernization	LP			LP
81	Y	Candlewood ES Modernization	LP			LP
82	Y	Farquhar MS Modernization	LP			LP
83	Y	Rock Creek Forest ES Modernization	LP			LP
84	Y	Wheaton HS Modernization	LP			LP
<b>TOTAL</b>			<b>770,386</b>	<b>534,604</b>	<b>3,718</b>	<b>163,565</b>

\*Split-FY Funding Request