

<p>Christopher Barclay, President Philip Kauffman, Vice President Shirley Brandman Judith Docca Michael Durso John Mannes Patricia O'Neill Rebecca Smondrowski Joshua P. Starr, Superintendent</p>	<p align="center">MONTGOMERY COUNTY BOARD OF EDUCATION AGENDA 850 Hungerford Drive, Rockville, MD 20850 301-279-3617 www.montgomeryschoolsmd.org/boe BOE@mcpsmd.org</p>	<p align="center">FY 2014 Operating Budget Work Session</p>
<p align="center"><i>The mission of the Montgomery County Board of Education is to provide leadership and oversight for a high quality educational system with community-supported goals, policies, and resources committed to benefit our growing and diverse student population.</i></p>		

Tuesday, January 22, 2013, 6:00 p.m.*

6:00 p.m. Pledge of Allegiance

Overview of the Superintendent's FY 2014 Recommended Operating Budget

- Aligning the Operating Budget with the Board's Budget Interests
- Addressing the Achievement Gap
- Strategic Program Restorations and Enhancements
- Enrollment Changes
- Same Services Increases
- Program Efficiencies and Reductions
- Revenue Projection

Budget Review by Office

- Office of the Deputy Superintendent of School Support and Improvement (Chapter 2)
- Office of the Deputy Superintendent of Teaching, Learning, and Programs (Chapter 3)
- Office of Shared Accountability (Chapter 6)
- Office of the Chief Engagement and Partnership Officer (Chapter 7)
- Office of the Chief Operating Officer (Chapter 8)
- Office of the Chief Technology Officer (Chapter 9)
- Office of Human Resources and Development (Chapter 10)
- Board of Education and Office of the Superintendent (Chapter 11)