

Patricia O'Neill, President Christopher Barclay, Vice President Laura Berthiaume Shirley Brandman Judith Docca Michael Durso Timothy Hwang Philip Kauffman Jerry D. Weast, Superintendent	<b>MONTGOMERY COUNTY BOARD OF EDUCATION</b> <b>AGENDA</b> 850 Hungerford Drive, Rockville, MD 20850 301-279-3617 <a href="http://www.montgomeryschoolsmd.org/boe">www.montgomeryschoolsmd.org/boe</a>	<b>FY 2011          Operating          Budget          Worksession</b>
<i>The mission of the Montgomery County Board of Education is to provide leadership and oversight for a high quality educational system with community-supported goals, policies, and resources committed to benefit our growing and diverse student population.</i>		

## Wednesday, January 27, 2010, 6:30 p.m.

### 6:30 p.m. Pledge of Allegiance

#### Overview of the Superintendent's FY 2011 Recommended Operating Budget

- Revenue Issues
- Enrollment Changes
- Same Services Increases
- Potential Budget Reductions
- Productivity and Budget Savings

#### ALIGNING THE OPERATING BUDGET WITH THE BOARD'S ACADEMIC PRIORITIES

- What have we done in the past?
- What are we maintaining?
- What are we considering reducing, if anything?

#### **Academic Priority – Align Rigorous Curriculum, Delivery of Instruction, and Assessment for Continuous Improvement of Student Achievement**

1. Class-Size Reduction
  - Elementary and Secondary Class Size Reduction
  - Grades K-2 Class-Size Reduction in Focus Schools
2. Rigor in Curriculum and Instruction
  - International Baccalaureate, Gifted and Talented, and Special Programs
  - Career and Technology Programs
  - High School Consortia

#### **Academic Priority – Develop, Pilot, and Expand Improvements in Secondary Content Instruction, and Programs that Support Students' Active Engagement in Learning**

3. Middle School Reform
  - Middle School Reform
  - Middle School Extended-Day/Extended-Year Programs

**Academic Priority – Develop, Expand and Deliver Literacy-based Initiatives from Prekindergarten through Grade 12**

4. Early Childhood Programs
  - Full-day Kindergarten
  - Support for Focus Schools, Including Extended Learning Opportunities (ELO)
  - Prekindergarten Programs and Full-day Head Start
  
5. Special Education
  - Hours-based Staffing
  - Special Education Class Size Reduction in Learning and Academic Disabilities (LAD) Program
  - Least Restrictive Environment
  - Interventions (Literacy, Mathematics, and Behavior)
  - Psychologists
  
6. English for Speakers of Other Languages (ESOL)
  - Support for ESOL Students with Interrupted Education (SEPA)
  - ESOL Counseling, Parent Outreach, and Bilingual Assessment
  - ESOL Proficiency Staffing
  - Translation Services

8:30 p.m. Adjournment