

# COLLEGE GARDENS ELEMENTARY SCHOOL PTA FY 2008-2009 BUDGET

Line #		
	<b>Fundraising:</b>	
1	Bake Sale (Election Day)	1,000
2	Bookfair, Fall	2,500
3	Bookfair, Spring	1,500
4	Community Dinners	700
5	Donations	300
6	Dues	3,000
7	Family Fun Night Raffle & Bake Sale	750
8	Family Portrait Night	340
9	Grocery Gift Cards	1,500
10	Interest Income	10
11	Paper Sale/Sally Foster	5,000
12	Picnic & Bake Sale, Fall	200
13	Picnic & Bake Sale, Spring	200
	<b>Fundraising Total</b>	<b>17,000</b>
	<b>Non-Fundraising:</b>	
14	5th Grade Moving On Ceremony	(700)
15	Art Show	(175)
16	Communications	(400)
17	Cultural Arts	(4,500)
18	Cultural Heritage Night	(650)
19	Directory	(250)
	Family Movie Night (previously Kid's	
20	Night Out)	-
21	Field Day	(500)
22	Fun Run	(50)
23	Frick Scholarship Fund	(500)
24	General Operating	(1,125)
25	Guidance Program	(700)
26	Kindergarten Orientation	(150)
27	NAACP - Lean on Me	(200)
28	Open House	(100)
29	Parent Education	(500)
30	Patrols	(300)
31	R. Montg. After Prom	(150)
32	Read Across America	(100)
33	Read to Me Talk to Me	(100)
34	Rededication Ceremony	(500)
35	Science Fair	(1,000)
36	Special Requests	(700)
37	Staff Appreciation	(2,000)
38	Testing Snacks	(350)
39	Volunteer Appreciation	(300)
40	Volunteer Staff Office	(1,000)
41	Yearbook	-
	<b>Non-Fundraising Total</b>	<b>(17,000)</b>
	<b>Net Total:</b>	<b>-</b>