



Fallsmead Elementary School

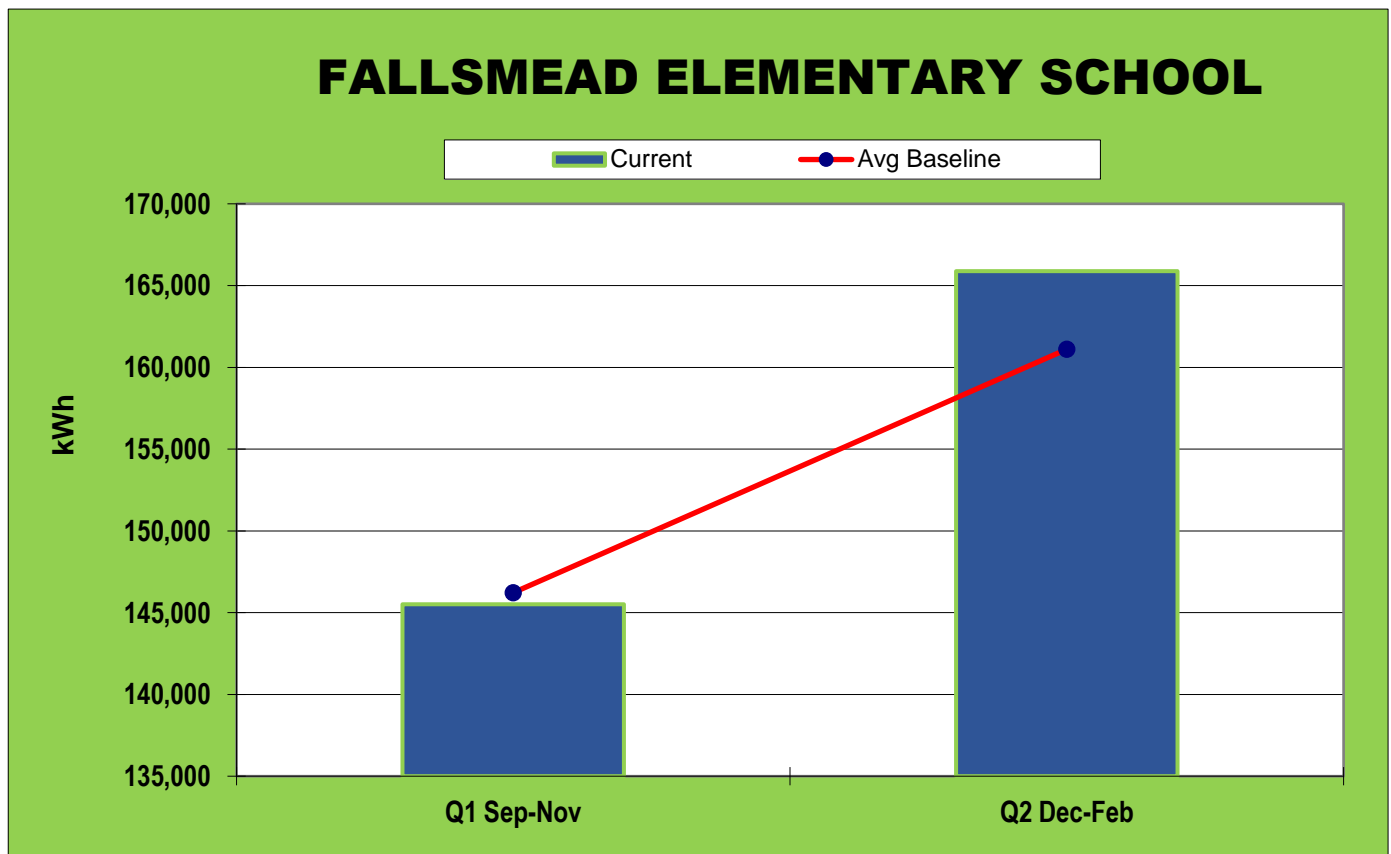
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	145,507	146,223	0%	145,507	0%	2.16 (kWh/SqFt)
Q2 Dec-Feb	165,892	161,108	3%	311,399	1%	2.46 (kWh/SqFt)
2019-2020	311,399	307,330	1%	311,399	1%	4.62 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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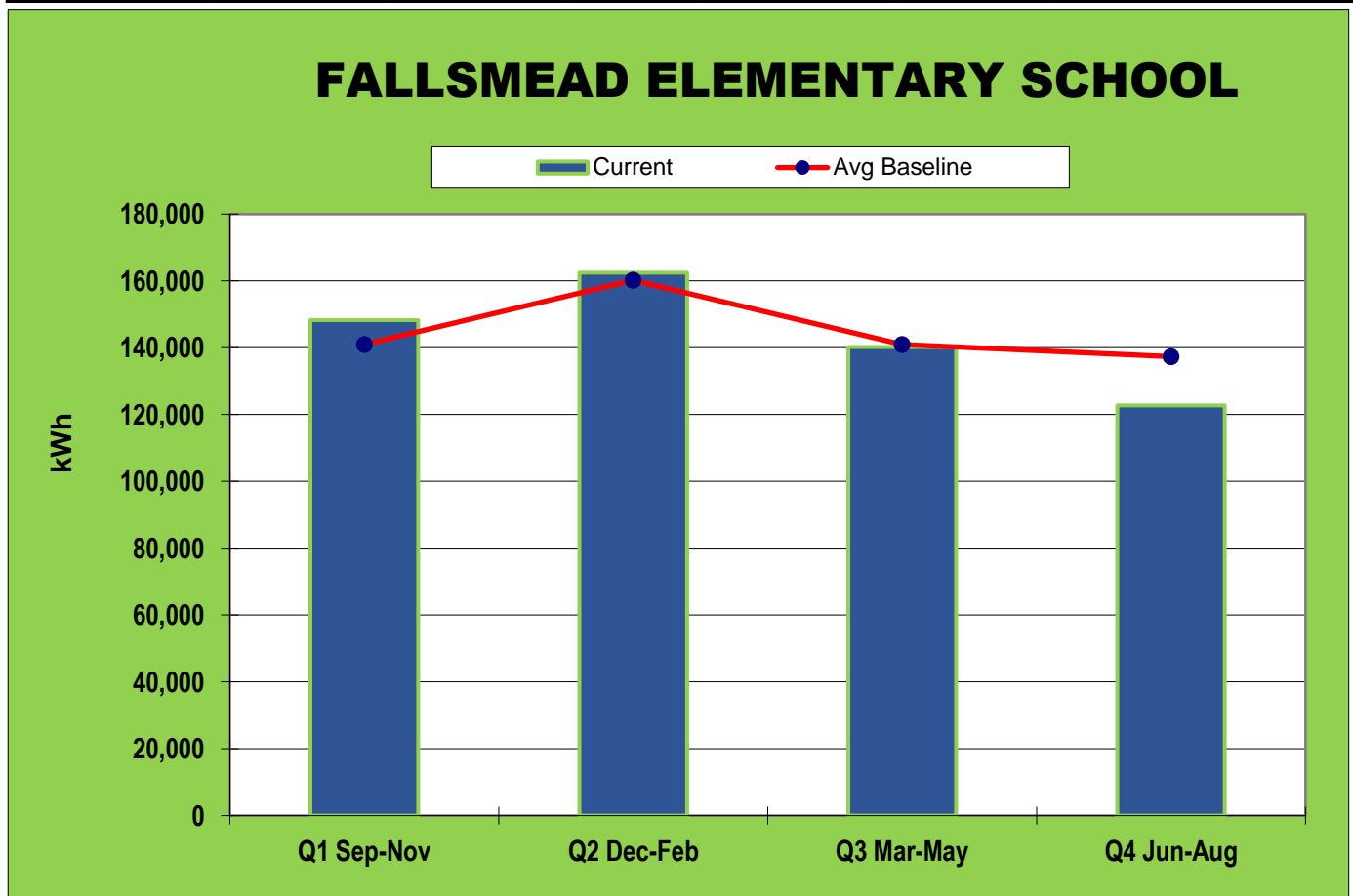
Fallsmead Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	148,204	140,928	5%	148,204	5%	2.20 (kWh/SqFt)
Q2 Dec-Feb	162,501	160,195	1%	310,705	3%	2.41 (kWh/SqFt)
Q3 Mar-May	140,223	140,927	0%	450,928	2%	2.08 (kWh/SqFt)
Q4 Jun-Aug	122,693	137,328	-11%	573,621	-1%	1.82 (kWh/SqFt)
2018-2019	573,621	579,377	-1%	573,621	-1%	8.50 (kWh/SqFt)



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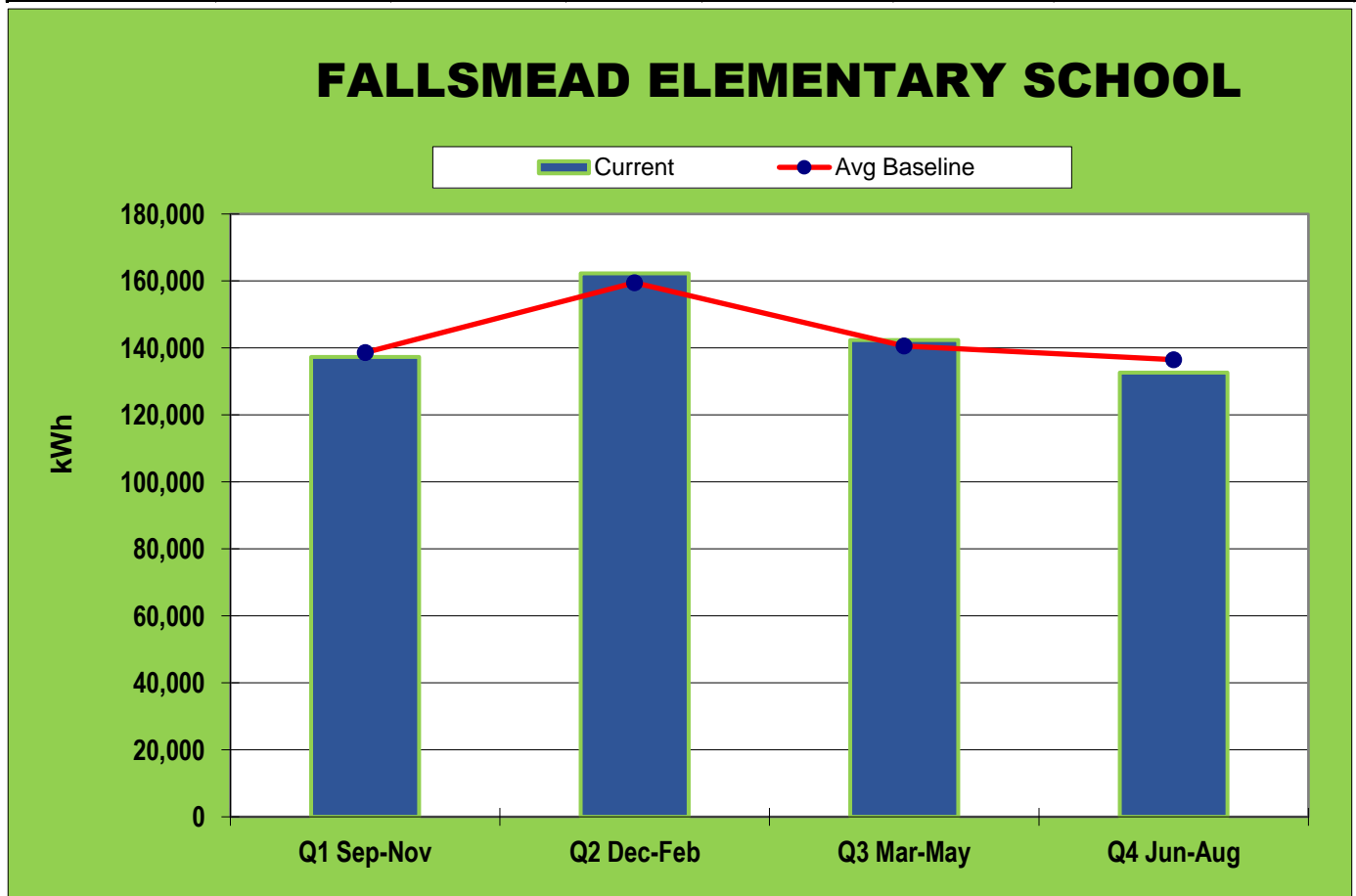
FALLSMEAD ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	137,350	138,606	-1%	137,350	-1%	2.04 (kWh/SqFt)
Q2 Dec-Feb	162,292	159,482	2%	299,642	1%	2.41 (kWh/SqFt)
Q3 Mar-May	142,353	140,561	1%	441,995	1%	2.11 (kWh/SqFt)
Q4 Jun-Aug	132,618	136,501	-3%	574,613	0%	1.97 (kWh/SqFt)
2017-18	574,613	575,151	0%	574,613	0%	8.52 (kWh/SqFt)



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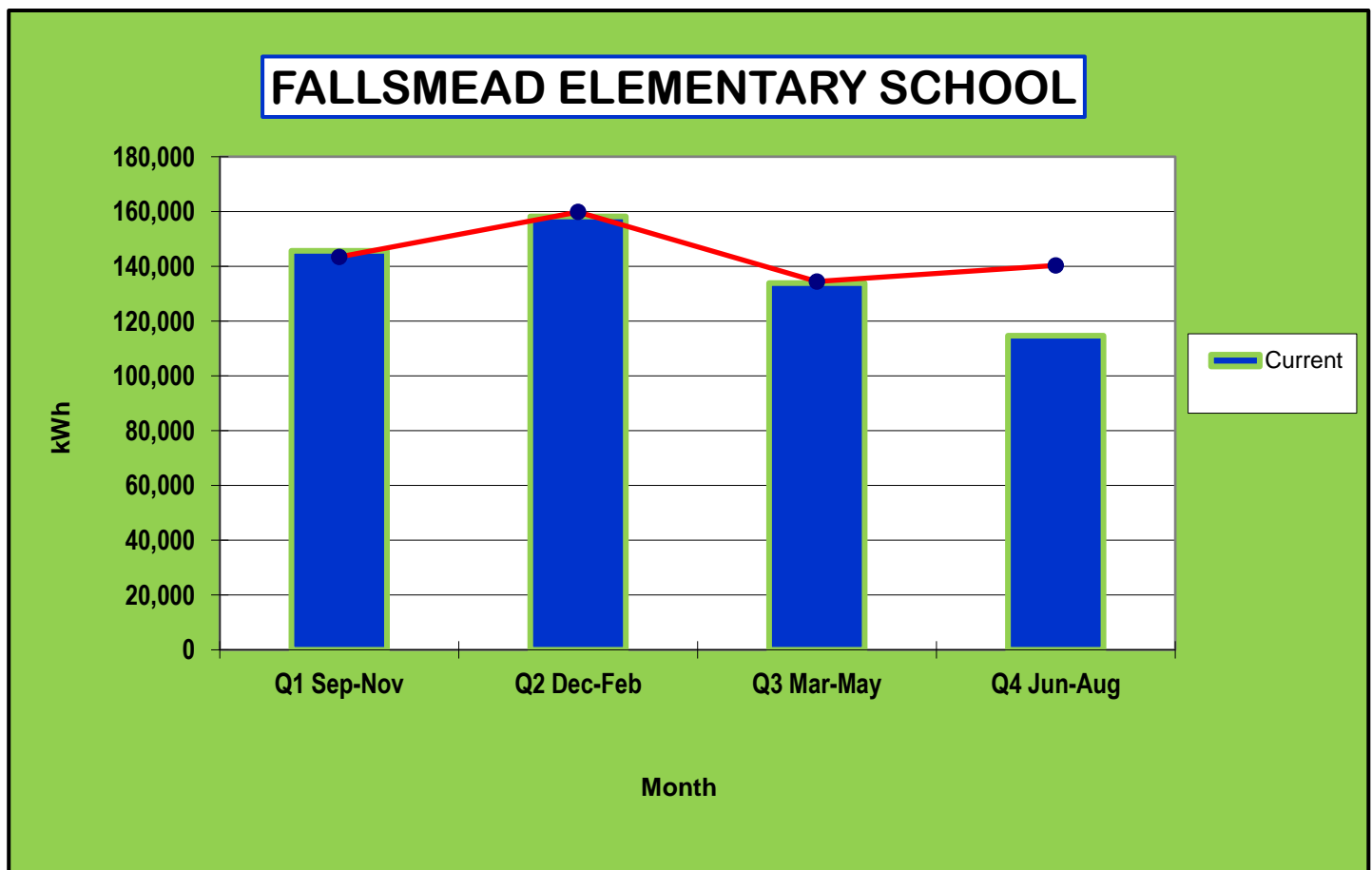
FALLSMEAD ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	145,640	143,434	2%	145,640	2%	2.16 (kWh/SqFt)
Q2 Dec-Feb	158,216	159,807	-1%	303,856	0%	2.34 (kWh/SqFt)
Q3 Mar-May	133,894	134,456	0%	437,750	0%	1.98 (kWh/SqFt)
Q4 Jun-Aug	114,677	140,350	-18%	552,427	-4%	1.70 (kWh/SqFt)
2016-17	552,427	578,048	-4%	552,427	-4%	8.19 (kWh/SqFt)



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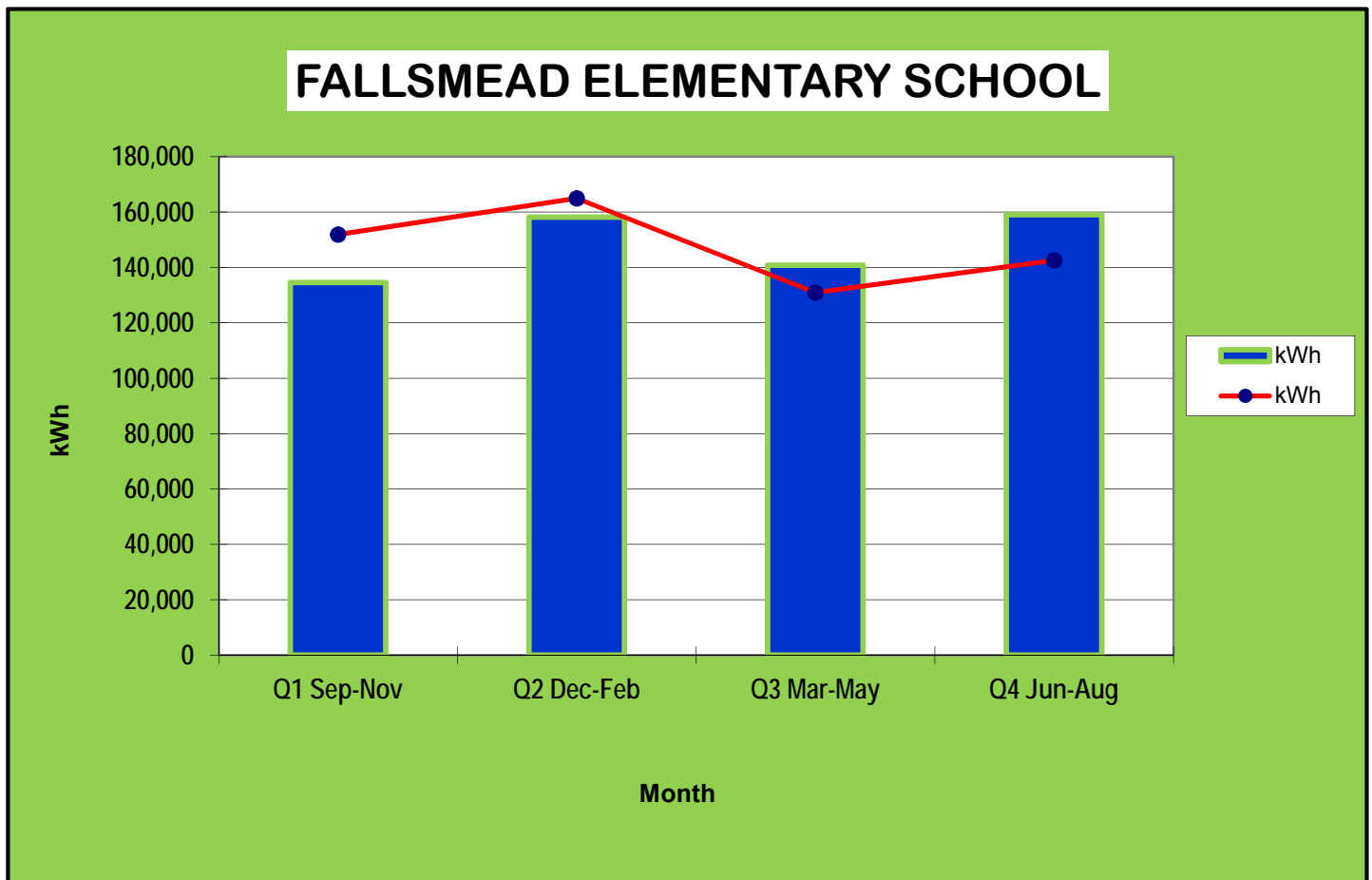
FALLSMEAD ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	134,522	151,861	-11%	134,522	-11% (Q1)	1.99 (kWh/SqFt)
Q2 Dec-Feb	158,179	164,963	-4%	292,701	-8% (Q1-Q2)	2.34 (kWh/SqFt)
Q3 Mar-May	140,806	130,871	8%	433,507	-3% (Q1-Q3)	2.09 (kWh/SqFt)
Q4 Jun-Aug	158,986	142,563	12%	592,493	0% (Q1-Q4)	2.36 (kWh/SqFt)
Total 2015-16	592,493	590,258	0%	592,493	0%	8.78 (kWh/SqFt)



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