



Roscoe Nix Elementary School

Electrical Consumption (kWh)

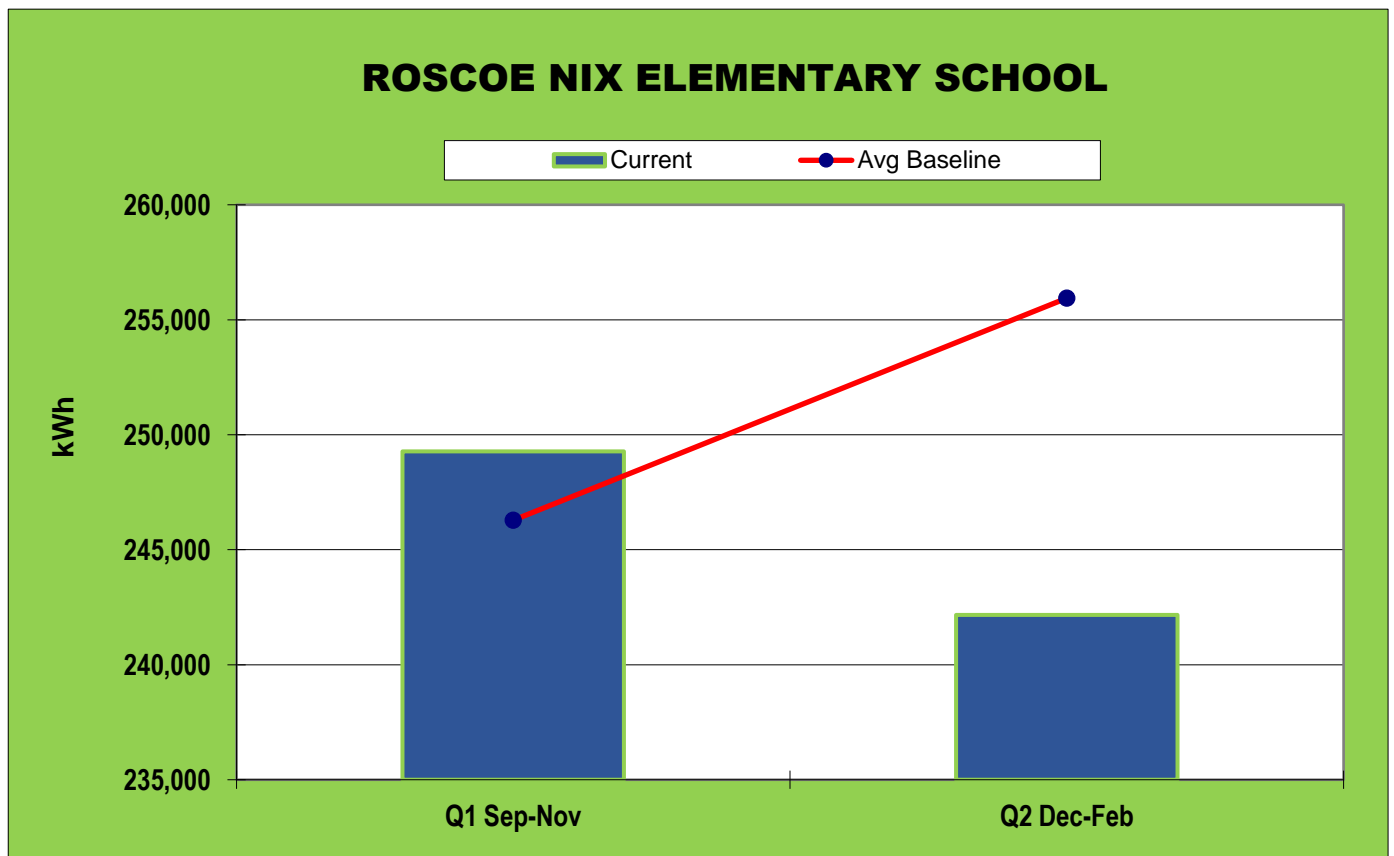
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	249,273	246,284	1%	249,273	1%	2.82 (kWh/SqFt)
Q2 Dec-Feb	242,167	255,940	-5%	491,440	-2%	2.74 (kWh/SqFt)
2019-2020	491,440	502,225	-2%	491,440	-2%	5.56 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



It's your world. Choose to conserve!



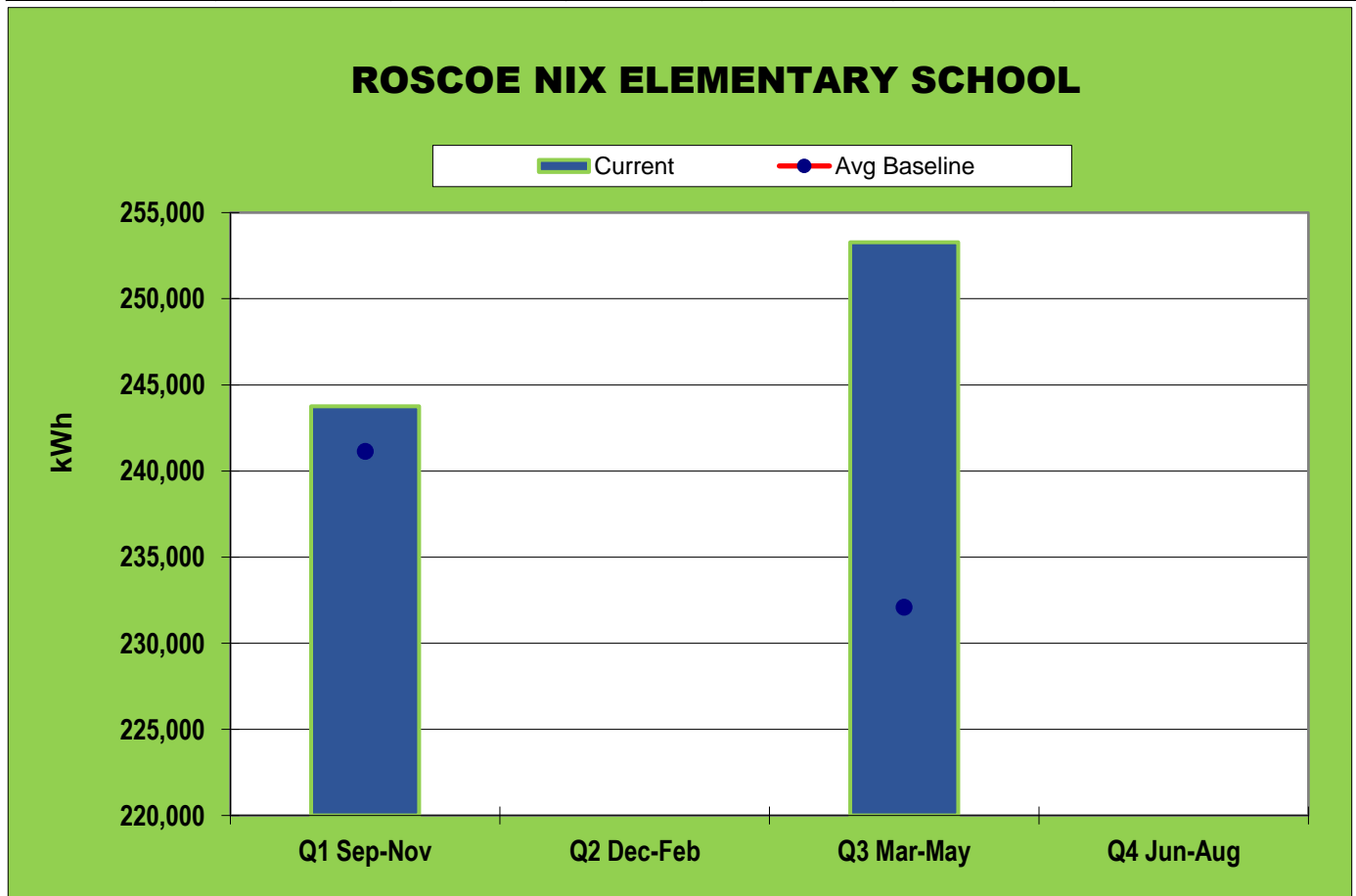
Roscoe Nix Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh		Quarter	kWh		YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.	
Q1 Sep-Nov	243,754	241,138	1%	243,754	1%	2.76 (kWh/SqFt)	
Q2 Dec-Feb			Q2 Data Not Available				
Q3 Mar-May	253,277	232,097	9%	497,031	5%	2.87 (kWh/SqFt)	
Q4 Jun-Aug			Q4 Data Not Available				
2018-2019	497,031	473,235	5%	497,031	5%	5.63 (kWh/SqFt)	



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ROSCOE NIX ELEMENTARY SCHOOL

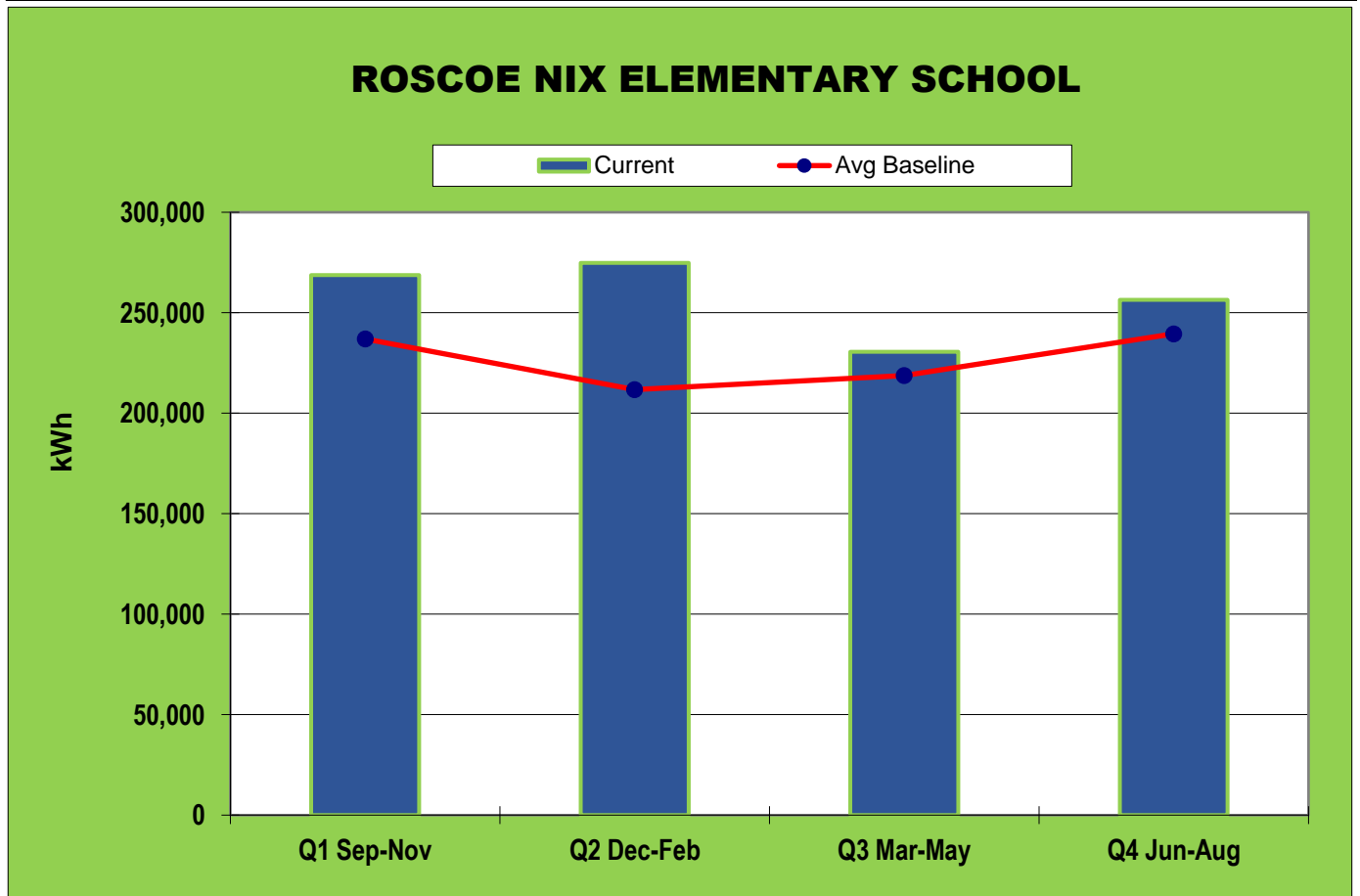
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	268,697	236,931	13%	268,697	13%	3.04 (kWh/SqFt)
Q2 Dec-Feb	274,836	211,744	30%	543,533	21%	3.11 (kWh/SqFt)
Q3 Mar-May	230,621	218,772	5%	774,154	16%	2.61 (kWh/SqFt)
Q4 Jun-Aug	256,455	239,509	7%	1,030,609	14%	2.90 (kWh/SqFt)
2017-18	1,030,609	906,956	14%	1,030,609	14%	11.66 (kWh/SqFt)



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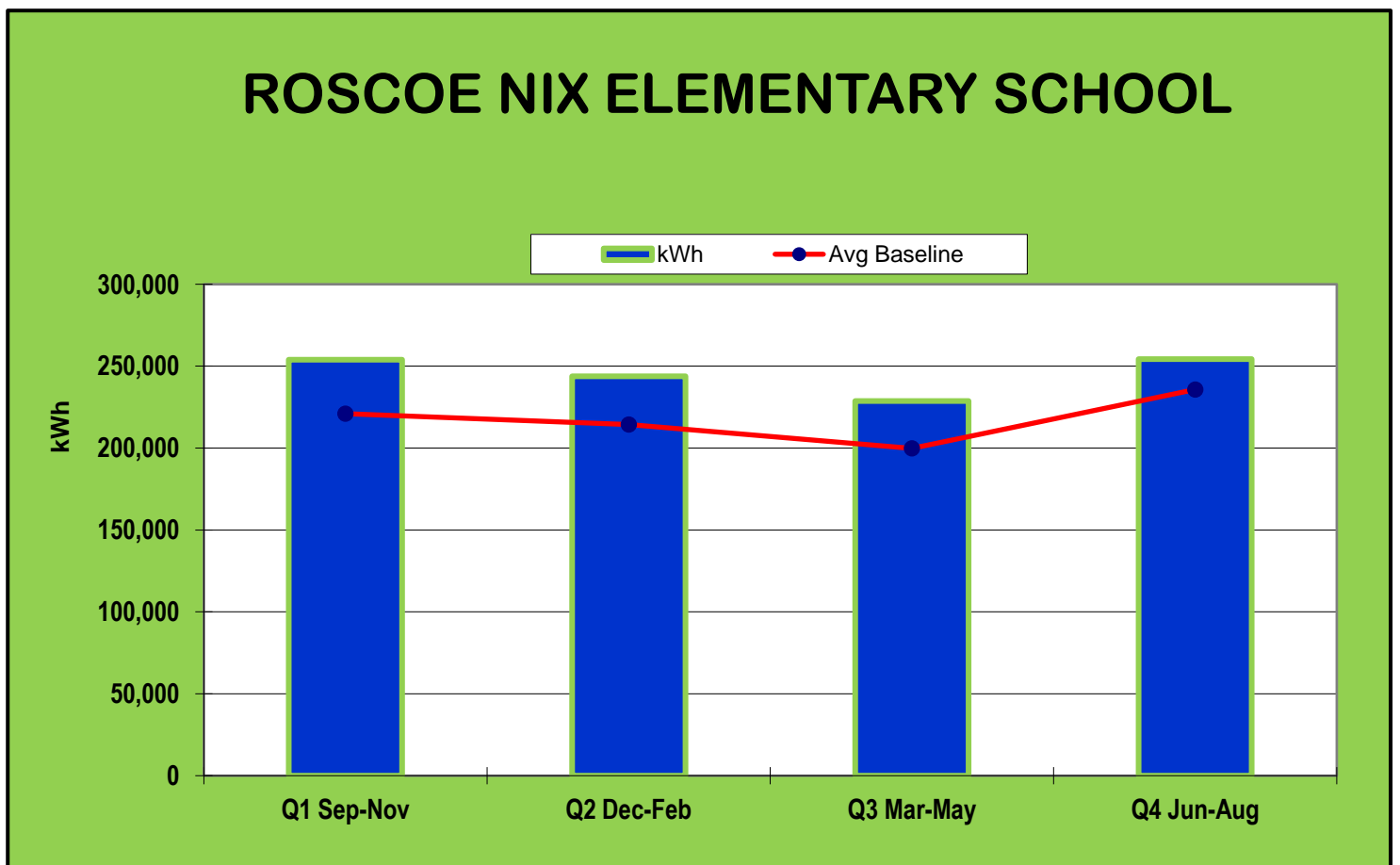
ROSCOE NIX ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	253,990	220,965	15%	253,990	15%	2.87 (kWh/SqFt)
Q2 Dec-Feb	243,892	214,277	14%	497,882	14%	2.76 (kWh/SqFt)
Q3 Mar-May	228,791	199,795	15%	726,673	14%	2.59 (kWh/SqFt)
Q4 Jun-Aug	254,264	235,714	8%	980,937	13%	2.88 (kWh/SqFt)
2016-17	980,937	870,751	13%	980,937	13%	11.10 (kWh/SqFt)



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As of: 2/24/2020



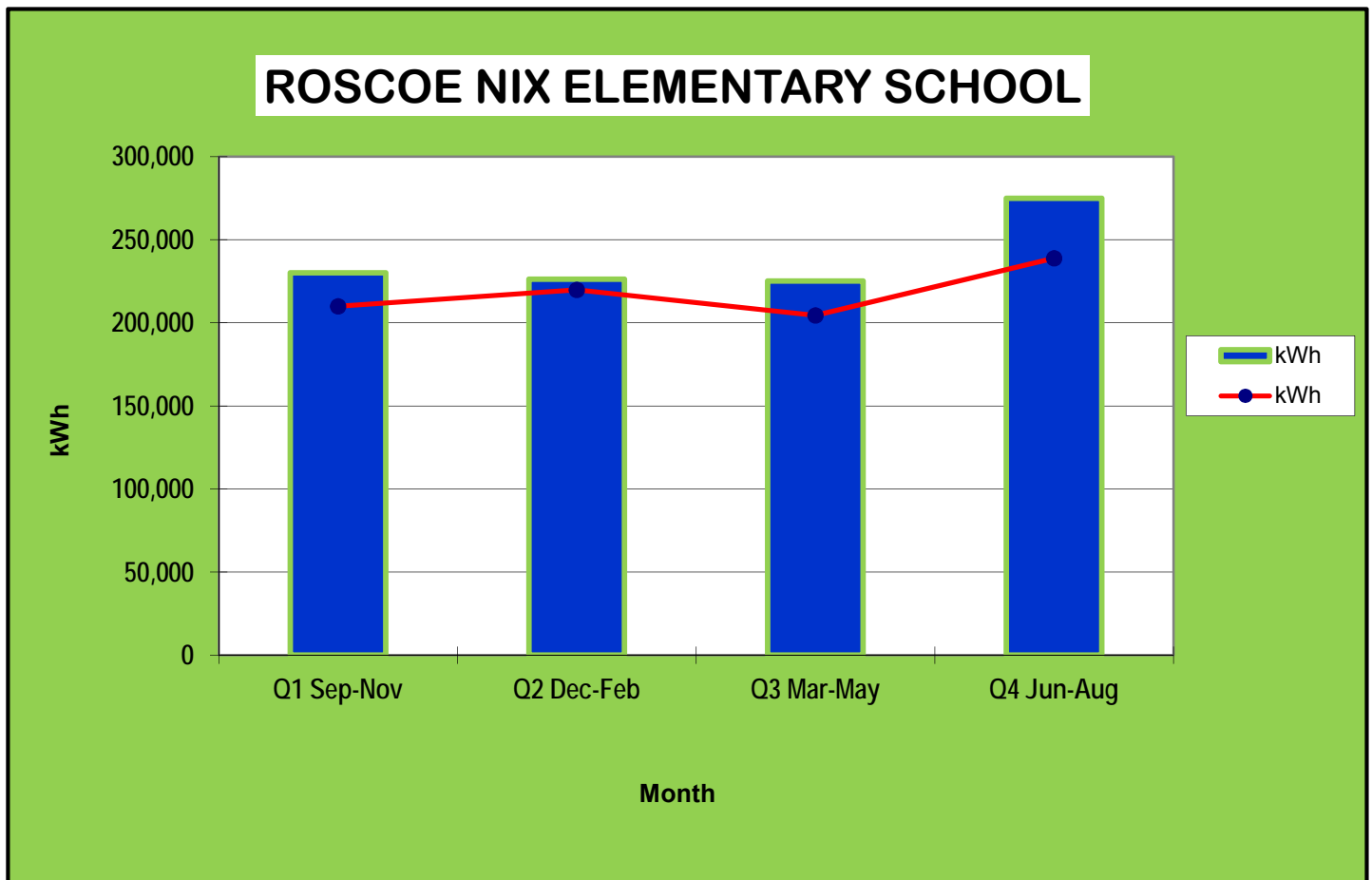
ROSCOE NIX ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	230,010	210,023	10%	230,010	10% (Q1)	2.60 (kWh/SqFt)
Q2 Dec-Feb	226,258	219,912	3%	456,268	6% (Q1-Q2)	2.56 (kWh/SqFt)
Q3 Mar-May	225,075	204,396	10%	681,343	7% (Q1-Q3)	2.55 (kWh/SqFt)
Q4 Jun-Aug	274,927	238,962	15%	956,270	10% (Q1-Q4)	3.11 (kWh/SqFt)
Total 2015-16	956,270	873,293	10%	956,270	10%	10.82 (kWh/SqFt)



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