

MONTGOMERY COUNTY PUBLIC SCHOOLS

# Annual Report on Our Call to Action

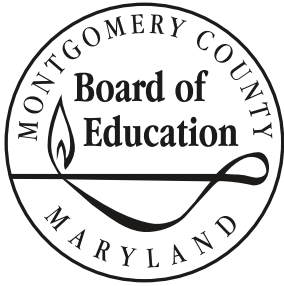
# 2012



**Malcolm Baldrige**  
National Quality Award

2010 Award Recipient

R O C K V I L L E , M A R Y L A N D



## VISION

---

*A high-quality education is the fundamental right of every child. All children will receive the respect, encouragement, and opportunities they need to build the knowledge, skills, and attitudes to be successful, contributing members of a global society.*

## Board of Education

Mr. Christopher S. Barclay  
*President*

Mr. Philip Kauffman  
*Vice President*

Ms. Shirley Brandman

Dr. Judith R. Docca

Mr. Michael A. Durso

Mrs. Patricia B. O'Neill

Mrs. Rebecca Smondrowski

Mr. John Mannes  
*Student Member*

## School Administration

Dr. Joshua P. Starr  
*Superintendent of Schools*

Mr. Larry A. Bowers  
*Chief Operating Officer*

Dr. Beth Schiavino-Narvaez  
*Deputy Superintendent of  
School Support and Improvement*

Dr. Kimberly A. Statham  
*Deputy Superintendent of  
Teaching, Learning, and Programs*

850 Hungerford Drive  
Rockville, Maryland 20850  
[www.montgomeryschoolsmd.org](http://www.montgomeryschoolsmd.org)



# MCPS At a Glance

## Our School System

- ☀️ 148,779 students
- ☀️ Largest school system in Maryland
- ☀️ 17th largest school system in the United States
- ☀️ 2010 Malcolm Baldrige National Quality Award recipient
- ☀️ Students from 164 countries speaking 184 languages
- ☀️ 202 schools
  - 132 elementary schools
  - 38 middle schools
  - 25 high schools
  - 1 career and technology center
  - 5 special schools
  - 1 charter school

## Our Students

- ☀️ Demographics
  - 33.0 percent White
  - 21.3 percent African American
  - 26.7 percent Hispanic
  - 14.3 percent Asian American
  - 4.6 percent Two or more races
  - 0.2 percent American Indian/Alaskan Native
  - 0.1 percent Native Hawaiian/Pacific Islander
- ☀️ Enrollment
  - Pre-K (including Head Start): 3,754
  - Elementary (K–5): 68,332
  - Middle (6–8): 31,530
  - High (9–12): 45,163
- ☀️ Services
  - 13.1% participate in English for Speakers of Other Languages (ESOL) (2011-2012)
  - 11.9% receive special education services (2011-2012)
  - 33.7% participate in Free and Reduced-price Meals System (FARMS)
  - 42.4% have ever received FARMS
- ☀️ Attendance
  - Grades 1–5: 95.0%
  - Grades 6–8: 95.0%
  - Grades 9–12: 93.4%
- ☀️ Performance
  - 90% graduation rate
  - 66.1% AP participation rate for class of 2011
  - 1651 average combined SAT score for class of 2012
  - 34 National Blue Ribbon Schools
  - More than \$240 million in scholarships for class of 2012

## Our Employees

- ☀️ 22,236 employees
  - 11,836 teachers
  - 84.7 percent of teachers have a master's degree or equivalent
  - 96.9 percent of classes are taught by teachers who are highly qualified

## Transportation and Meals

- ☀️ 1,264 buses transport 100,000 students
- ☀️ 15 million meals served

## System Resources

- ☀️ \$2.2 billion FY 2013 Operating Budget
- ☀️ Funding sources
  - Montgomery County: 65.7%
  - State education aid: 27.2%
  - Federal government grants: 3.0%
  - Enterprise funds: 2.6%
  - Fees, other sources: 1.4%
  - Special revenue fund: 0.1%
- ☀️ Expenditures by category
  - Instruction: 80.4%
  - School support: 14.6%
  - Systemwide support: 2.3%
  - Food services/other: 2.7%
- ☀️ \$272.5 million FY 2013 Capital Budget
- ☀️ \$1.353 billion amended six-year Capital Improvements Program (FY 2013–2018)



## Department of Public Information and Web Services

Montgomery County Public Schools  
850 Hungerford Drive, Rockville, MD 20850

**301-279-3853**

**[www.montgomeryschoolsmd.org](http://www.montgomeryschoolsmd.org)**

Published by the Department of Materials Management  
for the Office of Shared Accountability

0429.13 • Editorial, Graphics & Publishing Services • 11/12 • 250